

**Detroit Public Schools
FY2010-2011 Budget Adopted 06/30/10 ***

Account	Actual 2008-09	Estimated 2009-10	Estimated 2010-11	
	Beginning Fund Equity	(139,724,751)	(218,969,418)	(332,102,661)
	Revenue:			
1xx	Local Sources	113,599,289	118,131,033	107,727,905
51x	Local Rec'd Thru Another Public Sch.	71,135,735	74,000,000	61,775,112
2xx	Other Political Sub.	-	-	-
3xx	State Sources	725,395,990	642,333,426	564,120,762
4xx	Federal Sources	223,033,944	323,386,400	213,556,945
52x-6xx	Incoming Transfers & Other	4,988,106	71,638,266	47,066,494
	Total Revenue	1,138,153,064	1,229,489,125	994,247,218
	Expenditures:			
1xx	Instruction	691,555,409	739,588,509	452,181,942
	Support Services:			
21x	Pupil	95,725,619	79,734,919	80,195,127
22x	Inst. Staff	46,942,969	119,133,642	70,755,508
23x	Gen. Adm.	8,597,429	10,652,415	7,734,110
24x	Sch. Adm.	80,197,281	39,789,080	45,857,888
25x	Business	26,471,014	52,838,160	60,850,807
26x	Operation & Maintenance	116,223,837	115,244,045	134,172,276
27x	Transportation	46,138,187	30,586,332	32,928,841
28x	Central	36,806,559	33,726,073	36,131,223
29X	Other	16,269	353,080	3,077,491
3xx	Community Services	6,154,802	9,731,052	5,071,934
41,42,43,49	Outgoing Transfers	4,483,150	-	-
45x	Facilities Acq	83,124	10,079,000	-
51x	Debt Service	21,957,115	21,931,511	21,850,000
6xx	Fund Modifications	36,044,968	79,234,550	43,440,070
	Total Expenditures	1,217,397,732	1,342,622,368	994,247,218
	Excess Revenue (Expenditures)	(79,244,667)	(113,133,242)	0
	Fund Balance June 30	(218,969,418)	(332,102,661)	(332,102,661)

* Does not include Fund 25 - Food Service \$31,316,482