

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
BOARD OF EDUCATION
RESOLUTION**

ADOPTING THE FISCAL YEAR 2018-2019 DPSCD BUDGET

WHEREAS, on June 21, 2016, Public Act 192 of 2016 ("Public Act 192") amending The Revised School Code, 1976 PA 451, as amended, MCL 380.1 to 380.1853 (the "Revised School Code"), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit ("DPS") became a qualifying school district under section 12b of the Revised School Code, MCL 380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the "Community District") under section 383 of the Revised School Code, MCL 380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the "Community District") under section 383 of the Revised School Code, MCL 380.383 was named the Detroit Public Schools Community District ("DPSCD"); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District ("Board") was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL 380.387 and MCL 141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL 380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on April, 10, 2018, a public hearing was held to discuss the fiscal year 2018-2019 budget for DPSCD; and

WHEREAS, on April, 10, 2018, the Board voted affirmatively to approve the fiscal year 2018-2019 budget for DPSCD ("2018-2019 Budget"); and


WHEREAS, the 2018-2019 Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

NOW, THEREFORE IT IS HEREBY RESOLVED THAT:

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Budget for Fiscal Year 2018-2019 DPSCD Budget as attached hereto.

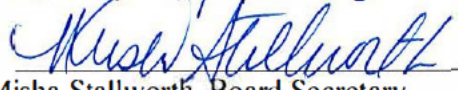
RESOLVED this 16th day of April, 2018

BOARD OF EDUCATION OF THE
DETROIT PUBLIC SCHOOLS
COMMUNITY DISTRICT

By: 
Iris A. Taylor, Ph.D., President
Detroit Public Schools Community District
Board of Education

Certification:

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 16th day of April, 2018


Misha Stallworth, Board Secretary
Detroit Public Schools Community District
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
GENERAL FUND
FY 2019 ADOPTED BUDGET
YEAR ENDING JUNE 30, 2019**

	FY 2017 - Actual	FY 2018 - Budget Amendment # 1	FY 2018 - Budget Amendment # 2	FY 2019 - Adopted Budget	FY 2019 - Adopted Budget Increase (Decrease) Over FY 2018 - Budget Amendment # 2
Revenue and Sources:					
Local sources	62,528,317	75,395,542	78,229,265	71,531,139	(6,698,126)
State sources	441,911,193	475,699,609	495,159,759	503,289,568	8,129,809
Federal sources	116,292,314	153,410,004	172,805,905	174,565,368	1,759,463
Proceeds from sale of capital assets	9,453,274	-	-	-	-
Payments from Other School Districts	34,104,890	13,100,000	13,100,000	6,900,000	(6,200,000)
Transfers In	2,571,460	2,000,000	2,000,000	2,000,000	-
Total Revenue and Sources	666,861,448	719,605,155	761,294,929	758,286,075	(3,008,854)
Expenditures and Uses:					
Support services					
Personnel	417,935,642	495,341,999	485,132,037	510,989,267	25,857,230
Purchased Services	136,259,892	157,180,612	165,901,816	159,008,594	(6,893,222)
Supplies	15,739,061	20,780,977	36,839,686	12,442,615	(24,397,071)
Equipment & Capital	4,179,007	10,035,479	10,180,463	3,944,754	(6,235,709)
Utilities	13,784,726	16,475,000	16,475,000	16,649,432	174,432
Title I/Grants Restricted	-	6,118,839	4,728,506	28,961,790	24,233,284
Total Expenditures	587,898,328	705,932,906	719,257,508	731,996,452	12,738,944
Contingency Sources					
General Purpose Fund	-	8,900,000	17,995,338	17,831,299	(164,039)
State Transition Fund	-	485,000	522,567	-	(522,567)
Special Education Fund	-	-	3,265,036	367,871	(2,897,165)
ACT18	-	-	2,794,748	-	(2,794,748)
Total Sources (Uses)	-	9,385,000	24,577,689	18,199,170	(6,378,519)
Beginning Fund Balance	-	78,963,120	78,963,120	96,422,852	
Ending Fund Balance	\$ 78,963,120	\$ 83,250,369	\$ 96,422,852	\$ 104,513,305	

¹ General Fund includes Funds 11 through 22.

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT
FOOD SERVICE FUND
FY 2019 ADOPTED BUDGET
YEAR ENDING JUNE 30, 2019**

	FY 2017 - Actual	FY 2018 - Budget Amendment # 1	FY 2018 - Budget Amendment # 2	FY 2019 - Adopted Budget	FY 2019 - Adopted Budget Increase (Decrease) Over FY 2018 - Budget Amendment # 2
Revenue:					
Local sources					
Other	\$ 527,397	\$ 980,500	\$ 980,500	\$ 629,972	\$ (350,528)
Total local sources	527,397	980,500	980,500	629,972	(350,528)
State sources	1,701,715	1,283,000	1,568,000	1,844,667	276,667
Federal sources	47,247,599	45,815,884	45,815,884	47,031,438	1,215,554
Total Revenue	49,476,711	48,079,384	48,364,384	49,506,077	1,141,693
Expenditures:					
Support services					
Personnel	13,350,968	18,124,974	18,343,454	19,103,195	759,741
Purchased Services	1,511,583	1,924,400	1,924,400	1,060,633	(863,767)
Supplies	25,782,470	24,850,010	24,850,010	26,857,627	2,007,617
Equipment & Capital	35,365	930,000	996,520	146,054	(850,466)
Utilities	-	250,000	250,000	338,568	88,568
Total support services	40,680,386	46,079,384	46,364,384	47,506,077	1,141,693
Total Expenditures	40,680,386	46,079,384	46,364,384	47,506,077	1,141,693
Other Financial Sources (Uses)					
Sources					
Proceeds from sale of capital assets	8,691,423	-	-	-	-
Total Sources	8,691,423	-	-	-	-
Uses					
Transfers Out	(2,571,460)	(2,000,000)	(2,000,000)	(2,000,000)	-
Total Uses	(2,571,460)	(2,000,000)	(2,000,000)	(2,000,000)	-
Total Other Financial Sources (Uses)	6,119,963	(2,000,000)	(2,000,000)	(2,000,000)	-
Excess (deficiency) of Revenue Over (Under) Expenditures	14,916,288	-	-	-	-
Beginning Fund Balance	-	14,916,288	14,916,288	14,916,288	
Ending Fund Balance	\$ 14,916,288	\$ 14,916,288	\$ 14,916,288	\$ 14,916,288	