



# Report on the District

**Constellation: 10 DIV CURRICULUM & INSTRUCT**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 712300 FRANKLIN VOC SKILLS CENT**

Funding Source

|        |                                |   |           |
|--------|--------------------------------|---|-----------|
| 516310 | AIDES                          | 137123001310034400000005163100000000000 | \$30,909  |
| 518200 | PROFESSIONAL EDUCATION         | 13712300131003440000000518200000000000  | \$121,276 |
| 621000 | EMPLOYEE INSURANCE             | 1371230013100344000000062100000000000   | \$26,346  |
| 628200 | CONTRIBUTIONS TO STATE, COUNTY | 1371230013100344000000062820000000000   | \$19,457  |
| 628300 | EMPLOYER SOCIAL SECURITY       | 1371230013100344000000062830000000000   | \$11,642  |

**Funding Source Sum** \$209,630

**Dept Sum** \$209,630

**Dept: 717500 HARRIS SCHOOL**

Funding Source

|        |                                |  |           |
|--------|--------------------------------|--|-----------|
| 511500 | SCHOOL DIRECTION AND MGMT      | 1371750013100344000000051150000000000  | \$83,537  |
| 516200 | SECRETARY-CLERICAL-BOOKKEEP    | 1371750013100344000000051620000000000  | \$10,517  |
| 516310 | AIDES                          | 13717500131003440000000516310000000000 | \$41,559  |
| 518200 | PROFESSIONAL EDUCATION         | 1371750013100344000000051820000000000  | \$508,297 |
| 621000 | EMPLOYEE INSURANCE             | 1371750013100344000000062100000000000  | \$79,819  |
| 628200 | CONTRIBUTIONS TO STATE, COUNTY | 1371750013100344000000062820000000000  | \$79,176  |
| 628300 | EMPLOYER SOCIAL SECURITY       | 1371750013100344000000062830000000000  | \$49,259  |
| 731920 | SECURITY SERVICES              | 13717500131003440000000731920000000000 | \$18,000  |
| 741200 | COPIER MAINTENANCE             | 1371750013100344000000074120000000000  | \$2,500   |
| 751100 | TEACHING/TESTING SUPPLIES      | 1371750013100344000000075110000000000  | \$1,000   |
| 752100 | TEXTBOOKS                      | 1371750013100344000000075210000000000  | \$1,000   |
| 759100 | OFFICE DEPOT                   | 1371750013100344000000075910000000000  | \$5,000   |
| 759120 | OFFICE SUPPLIES                | 13717500131003440000000759120000000000 | \$1,500   |

**Funding Source Sum** \$881,164

**Dept Sum** \$881,164

**Dept: 966695 ADULT EDUCATION DEPT**

Funding Source

|        |                             |  |           |
|--------|-----------------------------|--|-----------|
| 511200 | ASSISTANT SUPERINTENDENT    | 1396669524160241000000051120000000000  | \$474,591 |
| 511700 | PROGRAM/DEPT DIRECTION      | 1396669524160241000000051170000000000  | \$7,380   |
| 512200 | COUNSELING                  | 1396669513200348000000051220000000000  | \$43,016  |
| 516200 | SECRETARY-CLERICAL-BOOKKEEP | 1396669513200348000000051620000000000  | \$111,300 |
| 516200 | SECRETARY-CLERICAL-BOOKKEEP | 1396669524160241000000051620000000000  | \$88,562  |
| 516200 | SECRETARY-CLERICAL-BOOKKEEP | 1396669528900011000000051620000000000  | \$2       |
| 516310 | AIDES                       | 13966695241602410000000516310000000000 | \$29,308  |
| 516320 | STUDENT AIDES               | 13966695241602410000000516320000000000 | \$21,127  |
| 518100 | TEMPORARY ADMINISTRATIVE    | 1396669513200348000000051810000000000  | \$4,582   |
| 518200 | PROFESSIONAL EDUCATION      | 1396669524160241000000051820000000000  | \$64,685  |
| 518200 | PROFESSIONAL EDUCATION      | 1396669513200001100000051820000000000  | \$335,624 |
| 518200 | PROFESSIONAL EDUCATION      | 1396669513200348000000051820000000000  | \$59,760  |
| 621000 | EMPLOYEE INSURANCE          | 1396669528900011000000062100000000000  | \$1       |



# Report on the District

**Constellation: 10 DIV CURRICULUM & INSTRUCT**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

| <i>Classification</i>     |                                |   | <i>FY 04<br/>Budget</i> |
|---------------------------|--------------------------------|---|-------------------------|
| 621000                    | EMPLOYEE INSURANCE             | 13966695241602410000000621000000000000  | \$61,548                |
| 621000                    | EMPLOYEE INSURANCE             | 13966695132003480000000621000000000000  | \$58,261                |
| 621000                    | EMPLOYEE INSURANCE             | 13966695132000011000000621000000000000  | \$46,527                |
| 628200                    | CONTRIBUTIONS TO STATE, COUNTY | 13966695132003480000000628200000000000  | \$27,955                |
| 628200                    | CONTRIBUTIONS TO STATE, COUNTY | 13966695132000011000000628200000000000  | \$42,910                |
| 628200                    | CONTRIBUTIONS TO STATE, COUNTY | 13966695289000011000000628200000000000  | \$0                     |
| 628200                    | CONTRIBUTIONS TO STATE, COUNTY | 13966695241602410000000628200000000000  | \$85,650                |
| 628300                    | EMPLOYER SOCIAL SECURITY       | 13966695132003480000000628300000000000  | \$19,074                |
| 628300                    | EMPLOYER SOCIAL SECURITY       | 13966695289000011000000628300000000000  | \$0                     |
| 628300                    | EMPLOYER SOCIAL SECURITY       | 13966695241602410000000628300000000000  | \$46,913                |
| 628300                    | EMPLOYER SOCIAL SECURITY       | 13966695132000011000000628300000000000  | \$25,672                |
| 731920                    | SECURITY SERVICES              | 139666952416024100000007319200000000000 | \$136,849               |
| 731940                    | OUTSIDE CONSULTANTS            | 139666952416024100000007319400000000000 | \$125,534               |
| 732100                    | LOCAL TRAVEL                   | 139666952416024100000007321000000000000 | \$2,500                 |
| 732200                    | WORKSHOPS AND CONFERENCES      | 139666952416024100000007322000000000000 | \$3,000                 |
| 732210                    | CONFERENCE REGISTRATION        | 139666952210022130000007322100000000000 | \$4,000                 |
| 736100                    | PRINTING AND BINDING           | 139666952416024100000007361000000000000 | \$500                   |
| 739910                    | COMMUNITY USE OF SCHOOLS       | 139666952416024100000007399100000000000 | \$17,427                |
| 741200                    | COPIER MAINTENANCE             | 139666952416024100000007412000000000000 | \$7,000                 |
| 742100                    | RENTAL LAND AND BUILDINGS      | 139666952416024100000007421000000000000 | \$10,000                |
| 742200                    | RENTAL EQUIPMENT               | 139666952416024100000007422000000000000 | \$5,000                 |
| 749900                    | OTHER-PURCHASED SERVICES       | 139666952416024100000007499000000000000 | \$2,833,108             |
| 756180                    | CONSUMABLE FOOD                | 139666952210022130000007561800000000000 | \$4,000                 |
| 759100                    | OFFICE DEPOT                   | 139666952416024100000007591000000000000 | \$2,000                 |
| 759120                    | OFFICE SUPPLIES                | 139666952416024100000007591200000000000 | \$3,000                 |
| 764100                    | EQUIPMENT OFFICE OVER 5K       | 139666952416024100000007641000000000000 | \$5,000                 |
| 834100                    | TELEPHONE                      | 139666952416024100000008341000000000000 | \$36,000                |
| 834300                    | MAIL/POSTAGE                   | 139666952416024100000008343000000000000 | \$2,000                 |
| 974100                    | DUES AND FEES                  | 139666952416024100000009741000000000000 | \$6,500                 |
| <b>Fundina Source Sum</b> |                                |   | <b>\$4,857,867</b>      |
| <b>Dept Sum</b>           |                                |   | <b>\$4,857,867</b>      |

**Dept: 981900 ADULT ED. STATE AID**

| <i>Funding Source</i> |                                |   |           |
|-----------------------|--------------------------------|---|-----------|
| 511200                | ASSISTANT SUPERINTENDENT       | 139819002210022130000005112000000000000 | \$68,603  |
| 516200                | SECRETARY-CLERICAL-BOOKKEEP    | 139819002416024100000005162000000000000 | \$144,350 |
| 516310                | AIDES                          | 139819002416024100000005163100000000000 | \$29,308  |
| 518200                | PROFESSIONAL EDUCATION         | 139819002416024100000005182000000000000 | \$175,381 |
| 519100                | OVERTIME ADMINISTRATIVE        | 139819002416024100000005191000000000000 | \$0       |
| 621000                | EMPLOYEE INSURANCE             | 13981900221002213000000621000000000000  | \$11,711  |
| 621000                | EMPLOYEE INSURANCE             | 13981900241602410000000621000000000000  | \$69,891  |
| 628200                | CONTRIBUTIONS TO STATE, COUNTY | 139819002210022130000006282000000000000 | \$8,771   |



# Report on the District

**Constellation: 10 DIV CURRICULUM & INSTRUCT**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

| <i>Classification</i>                     |                                |  | <i>FY 04<br/>Budget</i> |
|---|--------------------------------|--|-------------------------|
| 628200                                    | CONTRIBUTIONS TO STATE, COUNTY | 13981900241602410000000628200000000000   | \$44,625                |
| 628300                                    | EMPLOYER SOCIAL SECURITY       | 13981900221002213000000628300000000000   | \$5,248                 |
| 628300                                    | EMPLOYER SOCIAL SECURITY       | 13981900241602410000000628300000000000   | \$26,701                |
| 732100                                    | LOCAL TRAVEL                   | 139819002416024100000007321000000000000  | \$8,445                 |
| 732200                                    | WORKSHOPS AND CONFERENCES      | 139819002210022130000007322000000000000  | \$1,000                 |
| 736100                                    | PRINTING AND BINDING           | 139819002416024100000007361000000000000  | \$500                   |
| 741200                                    | COPIER MAINTENANCE             | 139819002416024100000007412000000000000  | \$6,500                 |
| 756180                                    | CONSUMABLE FOOD                | 1398190022100221300000075618000000000000 | \$500                   |
| 759100                                    | OFFICE DEPOT                   | 139819002416024100000007591000000000000  | \$5,000                 |
| 759120                                    | OFFICE SUPPLIES                | 1398190024160241000000075912000000000000 | \$3,000                 |
| <b>Funding Source Sum</b>                 |                                |  | <b>\$609,535</b>        |
| <b>Dept Sum</b>                           |                                |  | <b>\$609,535</b>        |
| <b>Dept: 982100 ADULT ED. MARKETING</b>   |                                |  |                         |
| <u>Funding Source</u>                     |                                |  |                         |
| 516200                                    | SECRETARY-CLERICAL-BOOKKEEP    | 139821002416024100000005162000000000000  | \$30,791                |
| 621000                                    | EMPLOYEE INSURANCE             | 139821002416024100000006210000000000000  | \$10,646                |
| 628200                                    | CONTRIBUTIONS TO STATE, COUNTY | 139821002416024100000006282000000000000  | \$3,937                 |
| 628300                                    | EMPLOYER SOCIAL SECURITY       | 139821002416024100000006283000000000000  | \$2,356                 |
| 731210                                    | STAFF DEVELOPMENT/TRAINING     | 1398210024160241000000073121000000000000 | \$500                   |
| 732100                                    | LOCAL TRAVEL                   | 139821002416024100000007321000000000000  | \$500                   |
| 735100                                    | ADVERTISING                    | 139821002416024100000007351000000000000  | \$160,000               |
| 736100                                    | PRINTING AND BINDING           | 139821002416024100000007361000000000000  | \$114,000               |
| 759100                                    | OFFICE DEPOT                   | 139821002416024100000007591000000000000  | \$1,000                 |
| 759120                                    | OFFICE SUPPLIES                | 1398210024160241000000075912000000000000 | \$1,000                 |
| 834300                                    | MAIL/POSTAGE                   | 139821002416024100000008343000000000000  | \$92,000                |
| <b>Funding Source Sum</b>                 |                                |  | <b>\$416,729</b>        |
| <b>Dept Sum</b>                           |                                |  | <b>\$416,729</b>        |
| <b>Dept: 982700 ADULT ED. INST. TECH.</b> |                                |  |                         |
| <u>Funding Source</u>                     |                                |  |                         |
| 512900                                    | OTHER PROFESSIONAL EDUCATION   | 139827002416024100000005129000000000000  | \$30,245                |
| 621000                                    | EMPLOYEE INSURANCE             | 139827002416024100000006210000000000000  | \$11,335                |
| 628200                                    | CONTRIBUTIONS TO STATE, COUNTY | 139827002416024100000006282000000000000  | \$3,867                 |
| 628300                                    | EMPLOYER SOCIAL SECURITY       | 139827002416024100000006283000000000000  | \$2,314                 |
| <b>Funding Source Sum</b>                 |                                |  | <b>\$47,761</b>         |
| <b>Dept Sum</b>                           |                                |  | <b>\$47,761</b>         |
| <b>Dept: 985000 CURRICULUM</b>            |                                |  |                         |
| <u>Funding Source</u>                     |                                |  |                         |
| 511200                                    | ASSISTANT SUPERINTENDENT       | 1398500024160241000000051120000000000000 | \$100,442               |
| 512200                                    | COUNSELING                     | 1398500024160241000000051220000000000000 | \$190,761               |
| 512400                                    | TEACHING                       | 1398500024160241000000051240000000000000 | \$47,186                |



# Report on the District

**Constellation: 10 DIV CURRICULUM & INSTRUCT**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

| <b>Classification</b>                    |                                |  | <b>FY 04<br/>Budget</b> |
|--|--------------------------------|--|-------------------------|
| 516200                                   | SECRETARY-CLERICAL-BOOKKEEP    | 13985000241602410000000516200000000000 | \$182,842               |
| 516320                                   | STUDENT AIDES                  | 13985000241602410000000516320000000000 | \$27,707                |
| 517910                                   | WORKSHOP STIPEND               | 13985000241602410000000517910000000000 | \$7,173                 |
| 518200                                   | PROFESSIONAL EDUCATION         | 13985000241602410000000518200000000000 | \$509,981               |
| 621000                                   | EMPLOYEE INSURANCE             | 1398500024160241000000062100000000000  | \$142,210               |
| 628200                                   | CONTRIBUTIONS TO STATE, COUNTY | 1398500024160241000000062820000000000  | \$136,537               |
| 628300                                   | EMPLOYER SOCIAL SECURITY       | 1398500024160241000000062830000000000  | \$81,543                |
| 731940                                   | OUTSIDE CONSULTANTS            | 13985000241602410000000731940000000000 | \$300                   |
| 732200                                   | WORKSHOPS AND CONFERENCES      | 1398500024160241000000073220000000000  | \$500                   |
| 732210                                   | CONFERENCE REGISTRATION        | 13985000241602410000000732210000000000 | \$1,200                 |
| 741200                                   | COPIER MAINTENANCE             | 1398500024160241000000074120000000000  | \$5,000                 |
| 749900                                   | OTHER-PURCHASED SERVICES       | 1398500024160241000000074990000000000  | \$6,000                 |
| 751100                                   | TEACHING/TESTING SUPPLIES      | 1398500024160241000000075110000000000  | \$5,000                 |
| 752100                                   | TEXTBOOKS                      | 1398500024160241000000075210000000000  | \$6,000                 |
| 756180                                   | CONSUMABLE FOOD                | 13985000241602410000000756180000000000 | \$1,000                 |
| 759100                                   | OFFICE DEPOT                   | 13985000241602410000000759100000000000 | \$1,000                 |
| 759120                                   | OFFICE SUPPLIES                | 13985000241602410000000759120000000000 | \$1,000                 |
| 833100                                   | BUS - PUPILS                   | 13985000241602410000000833100000000000 | \$6,000                 |
| 834100                                   | TELEPHONE                      | 13985000241602410000000834100000000000 | \$6,000                 |
| <b>Fundina Source Sum</b>                |                                |  | <b>\$1,465,382</b>      |
| <b>Dept Sum</b>                          |                                |  | <b>\$1,465,382</b>      |
| <b>Dept: 985300 COMMUNITY BASED WEST</b> |                                |  |                         |
| <b>Funding Source</b>                    |                                |  |                         |
| 512900                                   | OTHER PROFESSIONAL EDUCATION   | 1398530013100343000000051290000000000  | \$24,278                |
| 516310                                   | AIDES                          | 13985300131003430000000516310000000000 | \$382                   |
| 518200                                   | PROFESSIONAL EDUCATION         | 1398530013100343000000051820000000000  | \$376,829               |
| 621000                                   | EMPLOYEE INSURANCE             | 1398530013100343000000062100000000000  | \$89,073                |
| 628200                                   | CONTRIBUTIONS TO STATE, COUNTY | 1398530013100343000000062820000000000  | \$51,330                |
| 628300                                   | EMPLOYER SOCIAL SECURITY       | 1398530013100343000000062830000000000  | \$30,713                |
| 732100                                   | LOCAL TRAVEL                   | 13985300241602410000000732100000000000 | \$8,445                 |
| <b>Fundina Source Sum</b>                |                                |  | <b>\$581,051</b>        |
| <b>Dept Sum</b>                          |                                |  | <b>\$581,051</b>        |
| <b>Dept: 985400 COMMUNITY BASED EAST</b> |                                |  |                         |
| <b>Funding Source</b>                    |                                |  |                         |
| 511500                                   | SCHOOL DIRECTION AND MGMT      | 1398540013100343000000051150000000000  | \$83,017                |
| 516310                                   | AIDES                          | 13985400131003430000000516310000000000 | \$13,853                |
| 518200                                   | PROFESSIONAL EDUCATION         | 1398540013100343000000051820000000000  | \$240,550               |
| 621000                                   | EMPLOYEE INSURANCE             | 1398540013100343000000062100000000000  | \$45,611                |
| 628200                                   | CONTRIBUTIONS TO STATE, COUNTY | 1398540013100343000000062820000000000  | \$43,139                |
| 628300                                   | EMPLOYER SOCIAL SECURITY       | 1398540013100343000000062830000000000  | \$25,813                |
| <b>Fundina Source Sum</b>                |                                |  | <b>\$451,983</b>        |



# Report on the District

**Constellation: 10 DIV CURRICULUM & INSTRUCT**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

| <i>Classification</i>   | <i>FY 04<br/>Budget</i> |
|---|-------------------------|
| <b>Dept Sum</b>   | \$451,983               |
| <b>Dept: 985800 AE GUIDANCE &amp; COUNSELING</b>                              |                         |
| <b>Funding Source</b>   |                         |
| 512200 COUNSELING 139858002126021220000005122000000000000                     | \$42,029                |
| 621000 EMPLOYEE INSURANCE 13985800212602122000000621000000000000              | \$11,016                |
| 628200 CONTRIBUTIONS TO STATE, COUNTY 139858002126021220000006282000000000000 | \$5,373                 |
| 628300 EMPLOYER SOCIAL SECURITY 139858002126021220000006283000000000000       | \$3,215                 |
| <b>Funding Source Sum</b>   | \$61,633                |
| <b>Dept Sum</b>   | \$61,633                |
| <b>Fund Sum</b>   | \$9,582,734             |
| <b>Division/Constellation Sum</b>   | \$9,582,734             |



# Report on the District

Constellation: 62 CODY

Fund: 13 ADULT EDUCATION

## FY2003-2004 Budget

| <i>Classification</i>             |                                |   | <i>FY 04<br/>Budget</i> |
|-----------------------------------|--------------------------------|---|-------------------------|
| <b>Dept:</b>                      | <b>759400</b>                  | <b>BREITHAUPT VOC./TECH. CE</b>         |                         |
| <u>Funding Source</u>             |                                |   |                         |
| 516200                            | SECRETARY-CLERICAL-BOOKKEEP    | 13759400133003420000000516200000000000  | \$17,147                |
| 518200                            | PROFESSIONAL EDUCATION         | 137594001330034200000005182000000000000 | \$121,860               |
| 621000                            | EMPLOYEE INSURANCE             | 137594001330034200000006210000000000000 | \$9,680                 |
| 628200                            | CONTRIBUTIONS TO STATE, COUNTY | 137594001330034200000006282000000000000 | \$17,772                |
| 628300                            | EMPLOYER SOCIAL SECURITY       | 137594001330034200000006283000000000000 | \$10,634                |
| <b>Funding Source Sum</b>         |                                |   | \$177,092               |
| <b>Dept Sum</b>                   |                                |   | \$177,092               |
| <b>Fund Sum</b>                   |                                |   | \$177,092               |
| <b>Division/Constellation Sum</b> |                                |   | \$177,092               |



# Report on the District

Constellation: 63 COOLEY

Fund: 13 ADULT EDUCATION

## FY2003-2004 Budget

| <i>Classification</i>   | <i>FY 04<br/>Budget</i> |
|---|-------------------------|
| <hr/>   |                         |
| <b>Dept: 759300 RANDOLPH VOC./TECH CENTE</b>                                  |                         |
| <u>Funding Source</u>   |                         |
| 516200 SECRETARY-CLERICAL-BOOKKEEP 13759300133003420000000516200000000000     | \$12,054                |
| 518200 PROFESSIONAL EDUCATION 137593001330034200000005182000000000000         | \$142,593               |
| 621000 EMPLOYEE INSURANCE 137593001330034200000006210000000000000             | \$21,409                |
| 628200 CONTRIBUTIONS TO STATE, COUNTY 137593001330034200000006282000000000000 | \$19,890                |
| 628300 EMPLOYER SOCIAL SECURITY 137593001330034200000006283000000000000       | \$11,830                |
| <b>Funding Source Sum</b>   | <b>\$207,776</b>        |
| <b>Dept Sum</b>   | <b>\$207,776</b>        |
| <b>Fund Sum</b>   | <b>\$207,776</b>        |
| <b>Division/Constellation Sum</b>   | <b>\$207,776</b>        |



# Report on the District

**Constellation: 71 MURRAY WRIGHT**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

**Dept: 759100 CROCKETT VOC/TECH. CENTE**

**Funding Source**

|        |                                |   |          |
|--------|--------------------------------|---|----------|
| 516200 | SECRETARY-CLERICAL-BOOKKEEP    | 13759100133003420000000516200000000000  | \$27,443 |
| 518200 | PROFESSIONAL EDUCATION         | 137591001330034200000005182000000000000 | \$91,110 |
| 621000 | EMPLOYEE INSURANCE             | 137591001330034200000006210000000000000 | \$7,335  |
| 628200 | CONTRIBUTIONS TO STATE, COUNTY | 137591001330034200000006282000000000000 | \$15,157 |
| 628300 | EMPLOYER SOCIAL SECURITY       | 137591001330034200000006283000000000000 | \$9,069  |

**Funding Source Sum** \$150,114

**Dept Sum** \$150,114

**Fund Sum** \$150,114

**Division/Constellation Sum** \$150,114





# Report on the District

**Constellation: 77 SOUTHEASTERN**

**Fund: 13 ADULT EDUCATION**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

**Dept: 759200 GOLIGHTLY VOC./TECH CENT**

Funding Source

|        |                                |   |          |
|--------|--------------------------------|---|----------|
| 512400 | TEACHING                       | 13759200133003420000000512400000000000  | \$64,918 |
| 516200 | SECRETARY-CLERICAL-BOOKKEEP    | 137592001330034200000005162000000000000 | \$19,515 |
| 628200 | CONTRIBUTIONS TO STATE, COUNTY | 137592001330034200000006282000000000000 | \$17,166 |
| 628300 | EMPLOYER SOCIAL SECURITY       | 137592001330034200000006283000000000000 | \$6,459  |
| 759150 | MISCELLANEOUS SUPPLIES         | 137592001330034200000007591500000000000 | \$799    |

**Funding Source Sum** \$108,857

**Dept Sum** \$108,857

**Fund Sum** \$108,857

**Division/Constellation Sum** \$108,857



# Report on the District

Constellation: 99 CLOSED UNITS

Fund: 13 ADULT EDUCATION

## FY2003-2004 Budget

| <i>Classification</i>             |                 |   | <i>FY 04<br/>Budget</i> |
|-----------------------------------|-----------------|---|-------------------------|
| <b>Dept:</b>                      | <b>975100</b>   | <b><u>GED TEST STAFF DEVELOP</u></b>    |                         |
| <u>Funding Source</u>             |                 |   |                         |
| 759100                            | OFFICE DEPOT    | 13975100132003480000000759100000000000  | \$1,500                 |
| 759120                            | OFFICE SUPPLIES | 139751001320034800000007591200000000000 | \$1,500                 |
| <b>Funding Source Sum</b>         |                 |   | \$3,000                 |
| <b>Dept Sum</b>                   |                 |   | \$3,000                 |
| <b>Fund Sum</b>                   |                 |   | \$3,000                 |
| <b>Division/Constellation Sum</b> |                 |   | \$3,000                 |



# ***Report on the District***

**Constellation: 99 CLOSED UNITS**

**Fund: 13 ADULT EDUCATION**

**FY2003-2004 Budget**

***Classification***

***FY 04  
Budget***

---

***Grand Total***

|              |
|--------------|
| \$10,229,573 |
|--------------|