



Report on the District

Constellation: 10 DIV CURRICULUM & INSTRUCT

Fund: 21 ATHLETIC FUND

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 962098 OFF OF HEALTH & PHY. EDUC

Funding Source

512900	OTHER PROFESSIONAL EDUCATION	21962098293001800000000512900000000000	\$340,000
621000	EMPLOYEE INSURANCE	21962098293001800000000621000000000000	\$105,521
628200	CONTRIBUTIONS TO STATE, COUNTY	21962098293001800000000628200000000000	\$43,469
628300	EMPLOYER SOCIAL SECURITY	21962098293001800000000628300000000000	\$26,010
731900	OTHER PROFESSIONAL AND TECHNIC	219620982933018010000007319000000000000	\$65,000
731900	OTHER PROFESSIONAL AND TECHNIC	21962098293301800000000731900000000000	\$113,400
736100	PRINTING AND BINDING	21962098293301800000000736100000000000	\$10,000
739900	OTHER INSURANCE	21962098293301800000000739900000000000	\$38,400
739910	COMMUNITY USE OF SCHOOLS	21962098293301800000000739910000000000	\$59,950
741900	OTHER REPAIRS	21962098293301800000000741900000000000	\$70,000
749900	OTHER-PURCHASED SERVICES	21962098293301800000000749900000000000	\$35,000
751100	TEACHING/TESTING SUPPLIES	21962098293301801000000751100000000000	\$140,000
751100	TEACHING/TESTING SUPPLIES	21962098293301800000000751100000000000	\$730,000
759120	OFFICE SUPPLIES	21962098293301800000000759120000000000	\$250
759150	MISCELLANEOUS SUPPLIES	21962098293301800000000759150000000000	\$36,600
759790	OTHER OPER&MAINT	21962098293301800000000759790000000000	\$29,500
759810	MAINTENANCE	21962098293301800000000759810000000000	\$100
833000	PUPIL TRANSPORTATION	21962098293301801000000833000000000000	\$400,000
833000	PUPIL TRANSPORTATION	21962098293301800000000833000000000000	\$365,000

Funding Source Sum \$2,608,200

Dept Sum \$2,608,200

Fund Sum \$2,608,200

Division/Constellation Sum \$2,608,200



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Grand Total

\$2,608,200
