



Report on the District

Constellation: 10 DIV CURRICULUM & INSTRUCT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 691100 HANCOCK ATTENDANCE CENTER			
Funding Source		WCRESA ACT 18	
512400	TEACHING	22691100122008120000000512400000071800	\$67,287
512400	TEACHING	22691100122008170000000512400000071800	\$132,234
514800	OCCUPATIONAL THERAPY	226911001220081200000005148000000071800	\$67,287
621000	EMPLOYEE INSURANCE	22691100122008170000000621000000071800	\$5,192
621000	EMPLOYEE INSURANCE	22691100122008120000000621000000071800	\$13,542
628200	CONTRIBUTIONS TO STATE, COUNTY	22691100122008170000000628200000071800	\$16,906
628200	CONTRIBUTIONS TO STATE, COUNTY	22691100122008120000000628200000071800	\$17,205
628300	EMPLOYER SOCIAL SECURITY	22691100122008170000000628300000071800	\$10,116
628300	EMPLOYER SOCIAL SECURITY	22691100122008120000000628300000071800	\$10,295
Funding Source Sum			\$340,064
Dept Sum			\$340,064

Dept: 968490 SPECIALIZED STUDENT SVCS			
Funding Source			
511200	ASSISTANT SUPERINTENDENT	229684901222081400000005112000000000000	\$161,283
511200	ASSISTANT SUPERINTENDENT	229684901220082900000005112000000000000	\$250,860
511200	ASSISTANT SUPERINTENDENT	229684902410024100000005112000000000000	\$1,482,370
511600	SUPERVISION-DIRECTION	229684902410024100000005116000000000000	\$400,782
512400	TEACHING	229684901220081940000005124000000000000	\$286,946
512400	TEACHING	229684901220081910000005124000000000000	\$193,110
512400	TEACHING	229684901222081400000005124000000000000	\$68,287
512400	TEACHING	229684901220082900000005124000000000000	\$383,757
512400	TEACHING	229684901221081500000005124000000000000	\$516,130
512400	TEACHING	229684902410024100000005124000000000000	\$125,123
512500	INSTRUCTIONAL CONSULTANT	229684901221081500000005125000000000000	\$339,338
512500	INSTRUCTIONAL CONSULTANT	229684902181082200000005125000000000000	\$135,274
512500	INSTRUCTIONAL CONSULTANT	229684902180082100000005125000000000000	\$148,377
514300	PSYCHOLOGICAL	229684902410024100000005143000000000000	\$66,529
516200	SECRETARY-CLERICAL-BOOKKEEP	229684902410024100000005162000000000000	\$1,141,870
516310	AIDES	229684901222081400000005163100000000000	\$20,822
516310	AIDES	229684902410024100000005163100000000000	\$20,974
517910	WORKSHOP STIPEND	229684901220081100000005179100000000000	\$3,588
517910	WORKSHOP STIPEND	229684901220083190000005179100000000000	\$157,272
517910	WORKSHOP STIPEND	229684901220081940000005179100000000000	\$4,613
517910	WORKSHOP STIPEND	229684901220083200000005179100000000000	\$58,136
518700	TEMPORARY-TEACHING	229684901220086000000005187000000000000	\$410,125
621000	EMPLOYEE INSURANCE	229684902180082100000006210000000000000	\$10,904
621000	EMPLOYEE INSURANCE	229684901221081500000006210000000000000	\$82,262
621000	EMPLOYEE INSURANCE	229684901220081100000006210000000000000	\$5,278
621000	EMPLOYEE INSURANCE	229684901220081910000006210000000000000	\$21,575



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621000	EMPLOYEE INSURANCE	2296849012220814000000621000000000000	\$6,155
621000	EMPLOYEE INSURANCE	2296849012200829000000621000000000000	\$41,541
621000	EMPLOYEE INSURANCE	2296849024100241000000621000000000000	\$680,015
621000	EMPLOYEE INSURANCE	2296849021810822000000621000000000000	\$12,358
621000	EMPLOYEE INSURANCE	2296849012200832000000621000000000000	\$6,407
621000	EMPLOYEE INSURANCE	2296849012200819400000621000000000000	\$18,980
621000	EMPLOYEE INSURANCE	2296849012200831900000621000000000000	\$18,721
621000	EMPLOYEE INSURANCE	229684901220086000000621000000000000	\$12,123
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008110000006282000000000000	\$459
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490218108220000006282000000000000	\$17,295
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490218008210000006282000000000000	\$18,970
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008191000006282000000000000	\$24,689
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490241002410000006282000000000000	\$410,966
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008319000006282000000000000	\$20,107
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122208140000006282000000000000	\$11,393
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008290000006282000000000000	\$49,063
628200	CONTRIBUTIONS TO STATE, COUNTY	2296849012200860000006282000000000000	\$52,434
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122108150000006282000000000000	\$99,004
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008320000006282000000000000	\$7,433
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008194000006282000000000000	\$37,276
628300	EMPLOYER SOCIAL SECURITY	22968490241002410000006283000000000000	\$311,580
628300	EMPLOYER SOCIAL SECURITY	22968490218108220000006283000000000000	\$10,348
628300	EMPLOYER SOCIAL SECURITY	22968490122008290000006283000000000000	\$29,357
628300	EMPLOYER SOCIAL SECURITY	2296849012200860000006283000000000000	\$31,375
628300	EMPLOYER SOCIAL SECURITY	22968490122008191000006283000000000000	\$14,773
628300	EMPLOYER SOCIAL SECURITY	22968490122208140000006283000000000000	\$6,817
628300	EMPLOYER SOCIAL SECURITY	22968490122108150000006283000000000000	\$59,240
628300	EMPLOYER SOCIAL SECURITY	22968490122008319000006283000000000000	\$11,955
628300	EMPLOYER SOCIAL SECURITY	22968490122008320000006283000000000000	\$4,447
628300	EMPLOYER SOCIAL SECURITY	22968490218008210000006283000000000000	\$11,351
628300	EMPLOYER SOCIAL SECURITY	22968490122008110000006283000000000000	\$268
628300	EMPLOYER SOCIAL SECURITY	22968490122008194000006283000000000000	\$22,296
731400	STAFF SERVICES	22968490241002410000007314000000000000	\$148,547
731900	OTHER PROFESSIONAL AND TECHNIC	229684902210083261000007319000000000000	\$10,280
731940	OUTSIDE CONSULTANTS	229684901220083200000007319400000000000	\$1,450
731940	OUTSIDE CONSULTANTS	229684901220081940000007319400000000000	\$110,230
731940	OUTSIDE CONSULTANTS	229684901220082900000007319400000000000	\$1,400
731940	OUTSIDE CONSULTANTS	229684902210083261000007319400000000000	\$80,821
732100	LOCAL TRAVEL	22968490241002410000007321000000000000	\$58,174
732200	WORKSHOPS AND CONFERENCES	22968490241002410000007322000000000000	\$45,378
732200	WORKSHOPS AND CONFERENCES	229684902210083261000007322000000000000	\$538
732220	COMMUNITY WORKSHOP COSTS	229684902210083261000007322200000000000	\$58,925



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<i>Classification</i>			<i>FY 04 Budget</i>
732900	OTHER TRAVEL EXPENSES	22968490241002410000000732900000000000	\$10,000
736100	PRINTING AND BINDING	229684902210083261000007361000000000000	\$10,000
736100	PRINTING AND BINDING	229684902410024100000007361000000000000	\$70,089
739910	COMMUNITY USE OF SCHOOLS	229684902410024100000007399100000000000	\$6,000
739910	COMMUNITY USE OF SCHOOLS	229684902210083261000007399100000000000	\$5,500
741200	COPIER MAINTENANCE	229684901223083270000007412000000000000	\$133
749900	OTHER-PURCHASED SERVICES	229684902410024100000007499000000000000	\$52,793
749900	OTHER-PURCHASED SERVICES	229684901220083200000007499000000000000	\$1,993
751100	TEACHING/TESTING SUPPLIES	229684901224081100000007511000000000000	\$68
751100	TEACHING/TESTING SUPPLIES	229684901223081400000007511000000000000	\$38,248
751100	TEACHING/TESTING SUPPLIES	229684901222081500000007511000000000000	\$10,034
751100	TEACHING/TESTING SUPPLIES	229684901221081400000007511000000000000	\$1,170
751100	TEACHING/TESTING SUPPLIES	229684901221081500000007511000000000000	\$264,926
751100	TEACHING/TESTING SUPPLIES	229684901220081910000007511000000000000	\$28,739
751100	TEACHING/TESTING SUPPLIES	229684901222081400000007511000000000000	\$803
751100	TEACHING/TESTING SUPPLIES	229684901221081100000007511000000000000	\$1,628
751100	TEACHING/TESTING SUPPLIES	229684901220081940000007511000000000000	\$843
751100	TEACHING/TESTING SUPPLIES	229684901220082800000007511000000000000	\$42,725
751100	TEACHING/TESTING SUPPLIES	229684901220083200000007511000000000000	\$19,830
751100	TEACHING/TESTING SUPPLIES	229684901220081100000007511000000000000	\$256,500
751100	TEACHING/TESTING SUPPLIES	229684901220081170000007511000000000000	\$5,026
751100	TEACHING/TESTING SUPPLIES	229684902410024100000007511000000000000	\$21,349
751100	TEACHING/TESTING SUPPLIES	229684901220082900000007511000000000000	\$1,446
751100	TEACHING/TESTING SUPPLIES	229684902210083261000007511000000000000	\$45,590
751100	TEACHING/TESTING SUPPLIES	229684901220081500000007511000000000000	\$600
752100	TEXTBOOKS	229684901220082800000007521000000000000	\$18,800
752100	TEXTBOOKS	229684901222081400000007521000000000000	\$65,000
752100	TEXTBOOKS	229684901222081500000007521000000000000	\$52,016
752100	TEXTBOOKS	229684901220081940000007521000000000000	\$150,000
752100	TEXTBOOKS	229684901222081940000007521000000000000	\$95,000
752100	TEXTBOOKS	229684901221081100000007521000000000000	\$117,434
756180	CONSUMABLE FOOD	229684901220083200000007561800000000000	\$12,076
759100	OFFICE DEPOT	229684901220082800000007591000000000000	\$1,200
759100	OFFICE DEPOT	229684901223083270000007591000000000000	\$15,829
759100	OFFICE DEPOT	229684901220083270000007591000000000000	\$15,000
759100	OFFICE DEPOT	229684902410024100000007591000000000000	\$76,331
759120	OFFICE SUPPLIES	229684902181082200000007591200000000000	\$12,682
759120	OFFICE SUPPLIES	229684901220083200000007591200000000000	\$95,000
759150	MISCELLANEOUS SUPPLIES	229684902130083130000007591500000000000	\$288
759150	MISCELLANEOUS SUPPLIES	229684901223083270000007591500000000000	\$10,000
764100	EQUIPMENT OFFICE OVER 5K	229684901222081100000007641000000000000	\$485
764100	EQUIPMENT OFFICE OVER 5K	229684901220083190000007641000000000000	\$34,368



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764100	EQUIPMENT OFFICE OVER 5K	22968490122208194000000764100000000000	\$24,180
764100	EQUIPMENT OFFICE OVER 5K	22968490122308327000000764100000000000	\$83,710
764100	EQUIPMENT OFFICE OVER 5K	22968490241002410000000764100000000000	\$108,191
764140	EQUIPMENT CLASSROOM OVER 5K	22968490122008290000000764140000000000	\$4,290
775000	JUDGMENTS	22968490241002410000000775000000000000	\$8,000
779900	OTHER MISCELLANEOUS EXPENSES	22968490241008280000000779900000000000	\$33,375
779900	OTHER MISCELLANEOUS EXPENSES	22968490221008326100000779900000000000	\$12,188
833100	PUPIL BY CONTRACT CARRIER	22968490122208110000000833100000000000	\$50,184
Funding Source Sum			\$11,062,181
<u>Funding Source</u>			
<u>WCRESA ACT 18</u>			
511200	ASSISTANT SUPERINTENDENT	229684902410081930000005112000000071800	\$130,000
511200	ASSISTANT SUPERINTENDENT	229684901220081930000005112000000071800	\$238,777
511200	ASSISTANT SUPERINTENDENT	229684901220081600000005112000000071800	\$79,293
511200	ASSISTANT SUPERINTENDENT	229684902410081800000005112000000071800	\$79,293
511200	ASSISTANT SUPERINTENDENT	229684901220081900000005112000000071800	\$149,008
511200	ASSISTANT SUPERINTENDENT	229684901220084000000005112000000071800	\$79,682
511300	ADMINISTRATIVE ASSISTANT	229684902410081930000005113000000071800	\$70,589
512400	TEACHING	229684901220081930000005124000000071800	\$211,499
512400	TEACHING	229684901220081700000005124000000071800	\$498,818
512400	TEACHING	229684901220083100000005124000000071800	\$35,239
512400	TEACHING	229684901220084000000005124000000071800	\$2,116,801
512400	TEACHING	229684901220081600000005124000000071800	\$24,193
512400	TEACHING	229684901220081200000005124000000071800	\$244,587
512400	TEACHING	229684901220081800000005124000000071800	\$887,330
512500	INSTRUCTIONAL CONSULTANT	229684901220081800000005125000000071800	\$134,574
512500	INSTRUCTIONAL CONSULTANT	229684901220084000000005125000000071800	\$654,661
514300	PSYCHOLOGICAL	229684901220084000000005143000000071800	\$136,274
514400	SOCIAL WORK	229684901220084000000005144000000071800	\$135,974
514500	NURSING	229684901220084000000005145000000071800	\$51,814
514800	OCCUPATIONAL THERAPY	229684901220084000000005148000000071800	\$867,872
514800	OCCUPATIONAL THERAPY	229684902410081800000005148000000071800	\$57,836
514800	OCCUPATIONAL THERAPY	229684901220081930000005148000000071800	\$182,959
514900	PROFESSIONAL OTHER	229684901220081200000005149000000071800	\$151,268
514900	PROFESSIONAL OTHER	229684901220081930000005149000000071800	\$62,646
516310	AIDES	229684901220084000000005163100000071800	\$62,466
516310	AIDES	229684902410081200000005163100000071800	\$1,083,735
516350	OTHER AIDES	229684902410081200000005163500000071800	\$9,245
517910	WORKSHOP STIPEND	229684901220084000000005179100000071800	\$85,690
517910	WORKSHOP STIPEND	229684902410081930000005179100000071800	\$4,145
621000	EMPLOYEE INSURANCE	22968490122008160000000621000000071800	\$2,209
621000	EMPLOYEE INSURANCE	22968490122008120000000621000000071800	\$5,313
621000	EMPLOYEE INSURANCE	22968490122008310000000621000000071800	\$5,000



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FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	2296849024100812000000621000000071800	\$28,943
621000	EMPLOYEE INSURANCE	22968490122008170000000621000000071800	\$67,291
621000	EMPLOYEE INSURANCE	22968490122008193000000621000000071800	\$29,108
621000	EMPLOYEE INSURANCE	22968490122008180000000621000000071800	\$122,045
621000	EMPLOYEE INSURANCE	22968490241008180000000621000000071800	\$13,111
621000	EMPLOYEE INSURANCE	22968490122008190000000621000000071800	\$305
621000	EMPLOYEE INSURANCE	22968490122008400000000621000000071800	\$563,902
621000	EMPLOYEE INSURANCE (HEADER)	22968490241008193000000621000000071800	\$12,280
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490241008120000000628200000071800	\$139,738
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008310000000628200000071800	\$4,577
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008193000000628200000071800	\$66,174
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490241008180000000628200000071800	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008190000000628200000071800	\$19,051
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008120000000628200000071800	\$38,665
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008180000000628200000071800	\$130,650
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008160000000628200000071800	\$3,093
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008170000000628200000071800	\$63,774
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490122008400000000628200000071800	\$525,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22968490241008193000000628200000071800	\$26,183
628300	EMPLOYER SOCIAL SECURITY	22968490122008180000000628300000071800	\$78,176
628300	EMPLOYER SOCIAL SECURITY	22968490122008190000000628300000071800	\$11,399
628300	EMPLOYER SOCIAL SECURITY	22968490122008120000000628300000071800	\$23,135
628300	EMPLOYER SOCIAL SECURITY	22968490122008170000000628300000071800	\$38,160
628300	EMPLOYER SOCIAL SECURITY	22968490122008193000000628300000071800	\$39,573
628300	EMPLOYER SOCIAL SECURITY	22968490122008160000000628300000071800	\$1,850
628300	EMPLOYER SOCIAL SECURITY	22968490241008193000000628300000071800	\$15,663
628300	EMPLOYER SOCIAL SECURITY	22968490241008120000000628300000071800	\$76,608
628300	EMPLOYER SOCIAL SECURITY	22968490122008400000000628300000071800	\$314,534
628300	EMPLOYER SOCIAL SECURITY	22968490241008180000000628300000071800	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22968490122008310000000628300000071800	\$2,695
731930	MEDICAL SERVICES	229684901220083100000007319300000071800	\$3,500
731940	OUTSIDE CONSULTANTS	229684902410081930000007319400000071800	\$14,801
732100	LOCAL TRAVEL	229684902410081930000007321000000071800	\$7,680
732100	LOCAL TRAVEL	229684901220081600000007321000000071800	\$195
732100	LOCAL TRAVEL	229684901220083100000007321000000071800	\$19,047
732100	LOCAL TRAVEL	229684901220084000000007321000000071800	\$85,400
732100	LOCAL TRAVEL	229684902410081200000007321000000071800	\$2,000
732100	LOCAL TRAVEL	229684901220081200000007321000000071800	\$236
732200	WORKSHOPS AND CONFERENCES	22968490122008310000000732200000071800	\$10,500
732200	WORKSHOPS AND CONFERENCES	22968490122008160000000732200000071800	\$5,000
732220	COMMUNITY WORKSHOP COSTS	22968490122008310000000732200000071800	\$1,500
732220	COMMUNITY WORKSHOP COSTS	22968490241008120000000732200000071800	\$3,000



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736100	PRINTING AND BINDING	229684901220081600000007361000000071800	\$2,000
736100	PRINTING AND BINDING	229684902410081200000007361000000071800	\$1,500
736100	PRINTING AND BINDING	229684901220083100000007361000000071800	\$5,000
741200	COPIER MAINTENANCE	229684902410081200000007412000000071800	\$2,500
741200	COPIER MAINTENANCE	229684901220081600000007412000000071800	\$2,000
749900	OTHER-PURCHASED SERVICES	229684901220081200000007499000000071800	\$2,976,735
749900	OTHER-PURCHASED SERVICES	229684902410081930000007499000000071800	\$29,995
749900	OTHER-PURCHASED SERVICES	229684902410081800000007499000000071800	\$565,797
749900	OTHER-PURCHASED SERVICES	229684901220084000000007499000000071800	\$15,620
749900	OTHER-PURCHASED SERVICES	229684901220081600000007499000000071800	\$40,268
749900	OTHER-PURCHASED SERVICES	229684902410081200000007499000000071800	\$40,834
751100	TEACHING/TESTING SUPPLIES	229684901220081600000007511000000071800	\$53,293
751100	TEACHING/TESTING SUPPLIES	229684901220081700000007511000000071800	\$903
751100	TEACHING/TESTING SUPPLIES	229684902410081930000007511000000071800	\$16,233
751100	TEACHING/TESTING SUPPLIES	229684901220083100000007511000000071800	\$17,763
751100	TEACHING/TESTING SUPPLIES	229684901220081800000007511000000071800	\$309
751100	TEACHING/TESTING SUPPLIES	229684901220081930000007511000000071800	\$36,361
751100	TEACHING/TESTING SUPPLIES	229684901220081200000007511000000071800	\$3,088
751100	TEACHING/TESTING SUPPLIES	229684901220084000000007511000000071800	\$44,879
751100	TEACHING/TESTING SUPPLIES	229684902410081200000007511000000071800	\$130,000
752100	TEXTBOOKS	229684902410081200000007521000000071800	\$25,256
752100	TEXTBOOKS	229684901220081700000007521000000071800	\$2,351
756180	CONSUMABLE FOOD	229684902410081200000007561800000071800	\$2,000
759100	OFFICE DEPOT	229684901220084000000007591000000071800	\$3,000
759100	OFFICE DEPOT	229684902410081930000007591000000071800	\$25,875
759100	OFFICE DEPOT	229684901220081600000007591000000071800	\$5,000
759120	OFFICE SUPPLIES	229684901220081600000007591200000071800	\$2,000
759120	OFFICE SUPPLIES	229684902410081200000007591200000071800	\$4,000
759120	OFFICE SUPPLIES	229684901220083100000007591200000071800	\$9,790
759120	OFFICE SUPPLIES	229684901220084000000007591200000071800	\$5,000
759120	OFFICE SUPPLIES	229684902410081930000007591200000071800	\$18,474
759150	MISCELLANEOUS SUPPLIES	229684901220081600000007591500000071800	\$3,000
759150	MISCELLANEOUS SUPPLIES	229684901220084000000007591500000071800	\$33,737
759150	MISCELLANEOUS SUPPLIES	229684902410081800000007591500000071800	\$130,311
764100	EQUIPMENT OFFICE OVER 5K	229684901220081600000007641000000071800	\$145,000
764100	EQUIPMENT OFFICE OVER 5K	229684901220083100000007641000000071800	\$19,725
764100	EQUIPMENT OFFICE OVER 5K	229684902410081930000007641000000071800	\$42,475
764100	EQUIPMENT OFFICE OVER 5K	229684901220084000000007641000000071800	\$16,576
764100	EQUIPMENT OFFICE OVER 5K	229684902410081800000007641000000071800	\$30,000
764100	EQUIPMENT OFFICE OVER 5K	229684902410081200000007641000000071800	\$39,000
764140	EQUIPMENT CLASSROOM OVER 5K	229684902410081930000007641400000071800	\$34
764140	EQUIPMENT CLASSROOM OVER 5K	229684901220081600000007641400000071800	\$505



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FY2003-2004 Budget

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764140	EQUIPMENT CLASSROOM OVER 5K	229684901220081930000007641400000071800	\$57,475
833100	BUS - PUPILS	229684901220083100000008331000000071800	\$88,574
833100	BUS - PUPILS	229684902410081930000008331000000071800	\$61,000
833100	BUS - PUPILS	229684901220081600000008331000000071800	\$48,880
833100	BUS - PUPILS	229684902410081200000008331000000071800	\$38,416
834100	TELEPHONE	229684901220083100000008341000000071800	\$6,000
Funding Source Sum			\$16,008,343
Dept Sum			\$27,070,524
Fund Sum			\$27,410,588
Division/Constellation Sum			\$27,410,588



Report on the District

Constellation: 30 DIV OF FINANCE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
Dept: 986900 OFFICE OF MEDICAID	
<u>Funding Source</u>	
516310 AIDES 229869002410024100000005163100000000000	\$350,000
518200 PROFESSIONAL EDUCATION 229869002410024100000005182000000000000	\$550,000
628200 CONTRIBUTIONS TO STATE, COUNTY 229869002410024100000006282000000000000	\$116,910
628300 EMPLOYER SOCIAL SECURITY 229869002410024100000006283000000000000	\$68,850
Funding Source Sum	\$1,085,760
Dept Sum	\$1,085,760
Fund Sum	\$1,085,760
Division/Constellation Sum	\$1,085,760



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 102900 BRADY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22102900122108150000000512400000000000	\$56,773
512400	TEACHING	22102900122008110000000512400000000000	\$61,990
516310	AIDES	22102900122108150000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2210290012210815000000062100000000000	\$11,543
621000	EMPLOYEE INSURANCE	2210290012200811000000062100000000000	\$6,893
628200	CONTRIBUTIONS TO STATE, COUNTY	2210290012210815000000062820000000000	\$9,921
628200	CONTRIBUTIONS TO STATE, COUNTY	2210290012200811000000062820000000000	\$7,925
628300	EMPLOYER SOCIAL SECURITY	2210290012210815000000062830000000000	\$5,936
628300	EMPLOYER SOCIAL SECURITY	2210290012200811000000062830000000000	\$4,742
751100	TEACHING/TESTING SUPPLIES	2210290012200830000000075110000000000	\$2,500

Funding Source Sum \$189,046

Dept Sum \$189,046

Dept: 104000 BIRNEY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2210400012210815000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2210400012210815000000062100000000000	\$4,607
628200	CONTRIBUTIONS TO STATE, COUNTY	2210400012210815000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2210400012210815000000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	2210400012200830000000075110000000000	\$4,700

Funding Source Sum \$90,344

Funding Source **WCRESA ACT 18**

512400	TEACHING	22104000122008193000000512400000071800	\$67,287
516310	AIDES	221040002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22104000241008193000000621000000071800	\$11,620
621000	EMPLOYEE INSURANCE	22104000122008193000000621000000071800	\$12,479
628200	CONTRIBUTIONS TO STATE, COUNTY	22104000241008193000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22104000122008193000000628200000071800	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22104000241008193000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22104000122008193000000628300000071800	\$5,147

Funding Source Sum \$130,213

Dept Sum \$220,557

Dept: 106400 CLINTON ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2210640012210815000000051240000000000	\$105,912
621000	EMPLOYEE INSURANCE	2210640012210815000000062100000000000	\$18,213
628200	CONTRIBUTIONS TO STATE, COUNTY	2210640012210815000000062820000000000	\$13,541
628300	EMPLOYER SOCIAL SECURITY	2210640012210815000000062830000000000	\$8,102
751100	TEACHING/TESTING SUPPLIES	2210640012200830000000075110000000000	\$2,600

Funding Source Sum \$148,368



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$148,368

Dept: 107700 MARSHALL THURGOOD ELEM SC

Funding Source

512400	TEACHING	22107700122108140000000512400000000000	\$57,836
621000	EMPLOYEE INSURANCE	22107700122108140000000621000000000000	\$5,904
628200	CONTRIBUTIONS TO STATE, COUNTY	22107700122108140000000628200000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22107700122108140000000628300000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	22107700122008300000000751100000000000	\$1,800
751100	TEACHING/TESTING SUPPLIES	22107700122108110000000751100000000000	\$610

Funding Source Sum \$77,969

Funding Source WCRESA ACT 18

512400	TEACHING	22107700122008193000000512400000071800	\$125,123
516310	AIDES	221077002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22107700122008193000000621000000071800	\$12,674
621000	EMPLOYEE INSURANCE	22107700241008193000000621000000071800	\$11,620
628200	CONTRIBUTIONS TO STATE, COUNTY	221077002410081930000006282000000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	221077001220081930000006282000000071800	\$15,997
628300	EMPLOYER SOCIAL SECURITY	221077002410081930000006283000000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22107700122008193000000628300000071800	\$9,572

Funding Source Sum \$200,063

Dept Sum \$278,031

Dept: 108200 TURNER PRIMARY SCHOOL

Funding Source

512400	TEACHING	22108200122108150000000512400000000000	\$43,990
621000	EMPLOYEE INSURANCE	22108200122108150000000621000000000000	\$10,125
628200	CONTRIBUTIONS TO STATE, COUNTY	22108200122108150000000628200000000000	\$5,624
628300	EMPLOYER SOCIAL SECURITY	22108200122108150000000628300000000000	\$3,365

Funding Source Sum \$63,105

Dept Sum \$63,105

Dept: 114300 GLAZER ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22114300122108150000000512400000000000	\$99,441
621000	EMPLOYEE INSURANCE	22114300122108150000000621000000000000	\$3,618
628200	CONTRIBUTIONS TO STATE, COUNTY	22114300122108150000000628200000000000	\$12,714
628300	EMPLOYER SOCIAL SECURITY	22114300122108150000000628300000000000	\$7,607
751100	TEACHING/TESTING SUPPLIES	22114300122008300000000751100000000000	\$1,600

Funding Source Sum \$124,980

Dept Sum \$124,980

Dept: 119800 KEIDAN ELEMENTARY SCHOOL

Funding Source



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
512400	TEACHING	22119800122008110000000512400000000000	\$67,987
512400	TEACHING	22119800122108150000000512400000000000	\$53,890
621000	EMPLOYEE INSURANCE	22119800122008110000000621000000000000	\$13,131
621000	EMPLOYEE INSURANCE	22119800122108150000000621000000000000	\$8,996
628200	CONTRIBUTIONS TO STATE, COUNTY	22119800122008110000000628200000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22119800122108150000000628200000000000	\$6,890
628300	EMPLOYER SOCIAL SECURITY	22119800122108150000000628300000000000	\$4,123
628300	EMPLOYER SOCIAL SECURITY	22119800122008110000000628300000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22119800122008300000000751100000000000	\$3,200
Funding Source Sum			\$172,110
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22119800122008310000000512400000071800	\$248,848
512400	TEACHING	22119800122008193000000512400000071800	\$278,336
516310	AIDES	221198002410081930000005163100000071800	\$102,848
621000	EMPLOYEE INSURANCE	22119800122008310000000621000000071800	\$20,393
621000	EMPLOYEE INSURANCE	22119800122008193000000621000000071800	\$37,296
621000	EMPLOYEE INSURANCE	22119800241008193000000621000000071800	\$22,638
628200	CONTRIBUTIONS TO STATE, COUNTY	22119800122008310000000628200000071800	\$31,815
628200	CONTRIBUTIONS TO STATE, COUNTY	22119800241008193000000628200000071800	\$13,149
628200	CONTRIBUTIONS TO STATE, COUNTY	22119800122008193000000628200000071800	\$35,585
628300	EMPLOYER SOCIAL SECURITY	22119800122008193000000628300000071800	\$21,293
628300	EMPLOYER SOCIAL SECURITY	22119800122008310000000628300000071800	\$19,037
628300	EMPLOYER SOCIAL SECURITY	22119800241008193000000628300000071800	\$7,868
751100	TEACHING/TESTING SUPPLIES	22119800241008193000000751100000071800	\$2,500
Funding Source Sum			\$841,606
Dept Sum			\$1,013,715
<u>Dept: 123000</u>		<u>MACCULLOUGH ELEMENTARY S</u>	
<u>Funding Source</u>			
512400	TEACHING	22123000122008150000000512400000000000	\$40,799
512400	TEACHING	22123000122008110000000512400000000000	\$172,620
516310	AIDES	221230001220081100000005163100000000000	\$41,644
621000	EMPLOYEE INSURANCE	22123000122008110000000621000000000000	\$39,218
621000	EMPLOYEE INSURANCE	22123000122008150000000621000000000000	\$84
628200	CONTRIBUTIONS TO STATE, COUNTY	221230001220081500000006282000000000000	\$5,216
628200	CONTRIBUTIONS TO STATE, COUNTY	221230001220081100000006282000000000000	\$27,394
628300	EMPLOYER SOCIAL SECURITY	221230001220081100000006283000000000000	\$16,391
628300	EMPLOYER SOCIAL SECURITY	221230001220081500000006283000000000000	\$3,121
751100	TEACHING/TESTING SUPPLIES	221230001220083000000007511000000000000	\$3,400
Funding Source Sum			\$349,886
Dept Sum			\$349,886
<u>Dept: 133900</u>		<u>STEWART ELEMENTARY SCHOO</u>	



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

<u>Funding Source</u>			
512400	TEACHING	22133900122008110000000512400000000000	\$67,287
512400	TEACHING	22133900122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	22133900122008110000000621000000000000	\$10,631
621000	EMPLOYEE INSURANCE	2213390012210815000000062100000000000	\$4,283
628200	CONTRIBUTIONS TO STATE, COUNTY	22133900122008110000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2213390012210815000000062820000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22133900122108150000000628300000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22133900122008110000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22133900122008300000000751100000000000	\$5,000
Funding Source Sum			\$182,832
Dept Sum			\$182,832

Dept: 134200 ARTS IN ACADEMICS ACADEMY

<u>Funding Source</u>			
512400	TEACHING	2213420012210815000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2213420012210815000000062100000000000	\$12,280
628200	CONTRIBUTIONS TO STATE, COUNTY	2213420012210815000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2213420012210815000000062830000000000	\$5,147
Funding Source Sum			\$93,317
Dept Sum			\$93,317

Dept: 143000 DURFEE ELEMENTARY SCHOOL

<u>Funding Source</u>			
512400	TEACHING	2214300012210815000000051240000000000	\$307,073
512400	TEACHING	2214300012220814000000051240000000000	\$146,914
516310	AIDES	22143000122208140000000516310000000000	\$40,382
516310	AIDES	22143000122108150000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	2214300012210815000000062100000000000	\$36,211
621000	EMPLOYEE INSURANCE	2214300012220814000000062100000000000	\$27,720
628200	CONTRIBUTIONS TO STATE, COUNTY	2214300012210815000000062820000000000	\$41,760
628200	CONTRIBUTIONS TO STATE, COUNTY	2214300012220814000000062820000000000	\$23,946
628300	EMPLOYER SOCIAL SECURITY	22143000122208140000000628300000000000	\$14,328
628300	EMPLOYER SOCIAL SECURITY	22143000122108150000000628300000000000	\$24,987
751100	TEACHING/TESTING SUPPLIES	22143000122008300000000751100000000000	\$8,400
Funding Source Sum			\$691,281

Funding Source WCRESA ACT 18

512400	TEACHING	22143000122008193000000512400000071800	\$179,300
516310	AIDES	22143000241008193000000516310000071800	\$83,288
621000	EMPLOYEE INSURANCE	22143000122008193000000621000000071800	\$15,407
621000	EMPLOYEE INSURANCE	22143000241008193000000621000000071800	\$36,157
628200	CONTRIBUTIONS TO STATE, COUNTY	22143000241008193000000628200000071800	\$10,648
628200	CONTRIBUTIONS TO STATE, COUNTY	22143000122008193000000628200000071800	\$22,923



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22143000241008193000000628300000071800	\$6,372
628300	EMPLOYER SOCIAL SECURITY	22143000122008193000000628300000071800	\$13,716
Funding Source Sum			\$367,811
Dept Sum			\$1,059,092
Dept: 246100 LONGFELLOW MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22246100122108150000000512400000000000	\$336,601
512400	TEACHING	22246100122208140000000512400000000000	\$125,413
512400	TEACHING	22246100122008110000000512400000000000	\$67,987
516310	AIDES	22246100122108150000000516310000000000	\$20,974
621000	EMPLOYEE INSURANCE	2224610012220814000000062100000000000	\$13,033
621000	EMPLOYEE INSURANCE	2224610012200811000000062100000000000	\$4,524
621000	EMPLOYEE INSURANCE	2224610012210815000000062100000000000	\$51,346
628200	CONTRIBUTIONS TO STATE, COUNTY	2224610012200811000000062820000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	2224610012210815000000062820000000000	\$45,716
628200	CONTRIBUTIONS TO STATE, COUNTY	2224610012220814000000062820000000000	\$16,034
628300	EMPLOYER SOCIAL SECURITY	2224610012200811000000062830000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	2224610012210815000000062830000000000	\$27,354
628300	EMPLOYER SOCIAL SECURITY	2224610012220814000000062830000000000	\$9,594
751100	TEACHING/TESTING SUPPLIES	2224610012200830000000075110000000000	\$15,000
Fundina Source Sum			\$747,469
Dept Sum			\$747,469
Dept: 247800 POST MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	2224780012210815000000051240000000000	\$482,980
516310	AIDES	2224780012210815000000051631000000000	\$47,155
621000	EMPLOYEE INSURANCE	222478001221081500000006210000000000	\$118,429
628200	CONTRIBUTIONS TO STATE, COUNTY	222478001221081500000006282000000000	\$67,778
628300	EMPLOYER SOCIAL SECURITY	222478001221081500000006283000000000	\$40,555
751100	TEACHING/TESTING SUPPLIES	222478001220083000000007511000000000	\$15,500
Fundina Source Sum			\$772,396
Dept Sum			\$772,396
Dept: 249700 WINTERHALTER ELEMENTARY			
<u>Funding Source</u>			
512400	TEACHING	2224970012220814000000051240000000000	\$125,123
512400	TEACHING	2224970012210815000000051240000000000	\$67,287
512400	TEACHING	2224970012200819400000051240000000000	\$54,632
516310	AIDES	2224970012200811000000051631000000000	\$20,822
621000	EMPLOYEE INSURANCE	222497001220081100000006210000000000	\$5,207
621000	EMPLOYEE INSURANCE	222497001220081940000006210000000000	\$734



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	222497001221081500000062100000000000	\$4,607
621000	EMPLOYEE INSURANCE	222497001222081400000062100000000000	\$15,176
628200	CONTRIBUTIONS TO STATE, COUNTY	222497001220081940000062820000000000	\$6,985
628200	CONTRIBUTIONS TO STATE, COUNTY	222497001220081100000062820000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	222497001222081400000062820000000000	\$15,997
628200	CONTRIBUTIONS TO STATE, COUNTY	222497001221081500000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	222497001220081100000062830000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	222497001220081940000062830000000000	\$4,179
628300	EMPLOYER SOCIAL SECURITY	222497001221081500000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	222497001222081400000062830000000000	\$9,572
751100	TEACHING/TESTING SUPPLIES	222497001220083000000075110000000000	\$5,700
Funding Source Sum			\$354,026
Dept Sum			\$354,026

Dept: 351200 CENTRAL HIGH SCHOOL

<i>Funding Source</i>			
511700	PROGRAM/DEPT DIRECTION	223512001220083000000051170000000000	\$61,705
512400	TEACHING	223512001223081940000051240000000000	\$203,261
512400	TEACHING	223512001220081100000051240000000000	\$71,104
512400	TEACHING	223512001222081400000051240000000000	\$95,761
512400	TEACHING	223512001221081500000051240000000000	\$515,926
621000	EMPLOYEE INSURANCE	223512001221081500000062100000000000	\$69,394
621000	EMPLOYEE INSURANCE	223512001222081400000062100000000000	\$13,859
621000	EMPLOYEE INSURANCE	223512001220081100000062100000000000	\$13,070
621000	EMPLOYEE INSURANCE	223512001223081940000062100000000000	\$31,027
628200	CONTRIBUTIONS TO STATE, COUNTY	223512001222081400000062820000000000	\$12,243
628200	CONTRIBUTIONS TO STATE, COUNTY	223512001223081940000062820000000000	\$25,987
628200	CONTRIBUTIONS TO STATE, COUNTY	223512001220081100000062820000000000	\$9,091
628200	CONTRIBUTIONS TO STATE, COUNTY	223512001221081500000062820000000000	\$61,112
628300	EMPLOYER SOCIAL SECURITY	223512001220081100000062830000000000	\$5,439
628300	EMPLOYER SOCIAL SECURITY	223512001223081940000062830000000000	\$20,270
628300	EMPLOYER SOCIAL SECURITY	223512001221081500000062830000000000	\$36,567
628300	EMPLOYER SOCIAL SECURITY	223512001222081400000062830000000000	\$7,326
751100	TEACHING/TESTING SUPPLIES	223512001220083000000075110000000000	\$41,500
Funding Source Sum			\$1,294,642

Funding Source WCRESA ACT 18

516310	AIDES	2235120012200819300000516310000071800	\$20,822
621000	EMPLOYEE INSURANCE	2235120012200819300000621000000071800	\$197
628200	CONTRIBUTIONS TO STATE, COUNTY	2235120012200819300000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	2235120012200819300000628300000071800	\$1,593
Funding Source Sum			\$25,274

Dept Sum			\$1,319,916
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Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 626800 WESTSIDE ALT/ED #1

Funding Source

514300	PSYCHOLOGICAL	22626800214008314000000514300000000000	\$41,819
514400	SOCIAL WORK	226268002160083160000005144000000000000	\$67,987
621000	EMPLOYEE INSURANCE	22626800216008316000000621000000000000	\$11,072
621000	EMPLOYEE INSURANCE	22626800214008314000000621000000000000	\$5,922
628200	CONTRIBUTIONS TO STATE, COUNTY	22626800216008316000000628200000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22626800214008314000000628200000000000	\$5,347
628300	EMPLOYER SOCIAL SECURITY	22626800214008314000000628300000000000	\$3,199
628300	EMPLOYER SOCIAL SECURITY	22626800216008316000000628300000000000	\$5,201

Funding Source Sum \$149,238

Dept Sum \$149,238

Dept: 704100 OLD DEXTER CAREERS CENTER

Funding Source

749900	OTHER-PURCHASED SERVICES	22704100122008117000000749900000000000	\$987
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Funding Source Sum \$987

Funding Source WCRESA ACT 18

751100	TEACHING/TESTING SUPPLIES	227041001220081600000007511000000071800	\$1,600
751100	TEACHING/TESTING SUPPLIES	227041001220081200000007511000000071800	\$46,385

Funding Source Sum \$47,985

Dept Sum \$48,972

Dept: 724900 DEITER TRAINABLE CENTER

Funding Source

518200	PROFESSIONAL EDUCATION	22724900122008300000000518200000000000	\$246,508
518600	TEMPORARY-OPERATION AND SERV	22724900122008300000000518600000000000	\$6,919
628200	CONTRIBUTIONS TO STATE, COUNTY	22724900122008300000000628200000000000	\$32,401
628300	EMPLOYER SOCIAL SECURITY	22724900122008300000000628300000000000	\$19,077
751100	TEACHING/TESTING SUPPLIES	22724900122008300000000751100000000000	\$1,035
779100	MISCELLANEOUS EXPENDITURES	22724900261002624000000779100000000000	\$1,747
779200	P CARD EDUCATION	22724900122008120000000779200000000000	\$1,736

Funding Source Sum \$309,424

Funding Source WCRESA ACT 18

511500	SCHOOL DIRECTION AND MGMT	227249002410081200000005115000000071800	\$102,541
512400	TEACHING	227249002410081200000005124000000071800	\$113,775
512400	TEACHING	227249001220081930000005124000000071800	\$99,441
512400	TEACHING	227249001220081200000005124000000071800	\$1,277,685
512720	SPECIAL EDUCATION SUMMER	227249001220081930000005127200000071800	\$210,000
514500	NURSING	227249002410081200000005145000000071800	\$139,060
514700	PHYSICAL THERAPY	227249001220081200000005147000000071800	\$74,188
514800	OCCUPATIONAL THERAPY	227249002410081200000005148000000071800	\$201,726
514900	PROFESSIONAL OTHER	227249001220081200000005149000000071800	\$74,188



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516200	SECRETARY-CLERICAL-BOOKKEEP	22724900241008120000000516200000071800	\$64,741
516310	AIDES	227249002410081930000005163100000071800	\$20,822
516310	AIDES	227249002410081200000005163100000071800	\$519,657
518200	PROFESSIONAL EDUCATION	227249001220081200000005182000000071800	\$3,859
518200	PROFESSIONAL EDUCATION	227249001220081930000005182000000071800	\$330,000
621000	EMPLOYEE INSURANCE	22724900241008193000000621000000071800	\$5,406
621000	EMPLOYEE INSURANCE	22724900241008120000000621000000071800	\$191,389
621000	EMPLOYEE INSURANCE	22724900122008193000000621000000071800	\$13,449
621000	EMPLOYEE INSURANCE	22724900122008120000000621000000071800	\$169,258
628200	CONTRIBUTIONS TO STATE, COUNTY	22724900122008120000000628200000071800	\$182,815
628200	CONTRIBUTIONS TO STATE, COUNTY	22724900122008193000000628200000071800	\$81,753
628200	CONTRIBUTIONS TO STATE, COUNTY	22724900241008120000000628200000071800	\$145,800
628200	CONTRIBUTIONS TO STATE, COUNTY	22724900241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22724900241008193000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22724900241008120000000628300000071800	\$86,280
628300	EMPLOYER SOCIAL SECURITY	22724900122008120000000628300000071800	\$109,390
628300	EMPLOYER SOCIAL SECURITY	22724900122008193000000628300000071800	\$48,917
749900	OTHER-PURCHASED SERVICES	227249001220081200000007499000000071800	\$45,906
751100	TEACHING/TESTING SUPPLIES	227249002410081200000007511000000071800	\$5,000
759100	OFFICE DEPOT	227249001220081200000007591000000071800	\$3,000
759120	OFFICE SUPPLIES	227249001220081200000007591200000071800	\$11,188
759120	OFFICE SUPPLIES	227249002410081200000007591200000071800	\$824
759150	MISCELLANEOUS SUPPLIES	227249001220081200000007591500000071800	\$10,000
833100	BUS - PUPILS	22724900122008120000000833100000071800	\$35,325
Fundina Source Sum			\$4,381,636
Dept Sum			\$4,691,060

Dept: 967893 OFFICE OF SOCIAL WORK SRV

<i>Funding Source</i>			
511200	ASSISTANT SUPERINTENDENT	22967893216008500000000511200000000000	\$71,599
511200	ASSISTANT SUPERINTENDENT	22967893216008316000000511200000000000	\$443,442
511200	ASSISTANT SUPERINTENDENT	22967893216008510000000511200000000000	\$98,130
511200	ASSISTANT SUPERINTENDENT	22967893122008281000000511200000000000	\$143,387
514400	SOCIAL WORK	22967893216008500000000514400000000000	\$678,440
514400	SOCIAL WORK	22967893216008316000000514400000000000	\$8,742,134
514400	SOCIAL WORK	22967893216008510000000514400000000000	\$918,330
514400	SOCIAL WORK	22967893122008281000000514400000000000	\$691,876
516200	SECRETARY-CLERICAL-BOOKKEEP	22967893216008510000000516200000000000	\$56,153
516200	SECRETARY-CLERICAL-BOOKKEEP	22967893122008281000000516200000000000	\$24,258
516200	SECRETARY-CLERICAL-BOOKKEEP	22967893216008500000000516200000000000	\$61,582
516200	SECRETARY-CLERICAL-BOOKKEEP	22967893216008316000000516200000000000	\$222,755
621000	EMPLOYEE INSURANCE	22967893216008500000000621000000000000	\$120,570



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	22967893122008281000000621000000000000	\$107,900
621000	EMPLOYEE INSURANCE	22967893216008510000000621000000000000	\$125,552
621000	EMPLOYEE INSURANCE	22967893216008316000000621000000000000	\$982,835
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893122008281000000628200000000000	\$109,890
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893216008510000000628200000000000	\$137,134
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893216008316000000628200000000000	\$1,202,855
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893216008500000000628200000000000	\$103,766
628300	EMPLOYER SOCIAL SECURITY	229678932160085100000006283000000000000	\$81,365
628300	EMPLOYER SOCIAL SECURITY	229678932160085000000006283000000000000	\$62,089
628300	EMPLOYER SOCIAL SECURITY	229678932160083160000006283000000000000	\$717,223
628300	EMPLOYER SOCIAL SECURITY	229678931220082810000006283000000000000	\$65,753
731940	OUTSIDE CONSULTANTS	229678932160083160000007319400000000000	\$51,149
732100	LOCAL TRAVEL	229678932160085000000007321000000000000	\$1,000
732100	LOCAL TRAVEL	229678932160085100000007321000000000000	\$5,000
732100	LOCAL TRAVEL	229678932160083160000007321000000000000	\$16,404
732100	LOCAL TRAVEL	229678931220082810000007321000000000000	\$2,000
732200	WORKSHOPS AND CONFERENCES	2296789321600831600000073220000000000000	\$4,115
732900	OTHER TRAVEL EXPENSES	2296789321600831600000073290000000000000	\$2,666
736100	PRINTING AND BINDING	229678932160085000000007361000000000000	\$1,000
736100	PRINTING AND BINDING	229678932160083160000007361000000000000	\$5,500
741200	COPIER MAINTENANCE	2296789321600831600000074120000000000000	\$19,686
749900	OTHER-PURCHASED SERVICES	2296789321600831600000074990000000000000	\$1,000
751210	TEACH SUPPLIES & MAT TESTING	2296789312200828100000075121000000000000	\$8,175
751210	TEACH SUPPLIES & MAT TESTING	2296789321600831600000075121000000000000	\$31,561
754100	PERIODICALS	2296789321600851000000075410000000000000	\$500
759100	OFFICE DEPOT	2296789321600831600000075910000000000000	\$15,324
759120	OFFICE SUPPLIES	22967893122008281000000759120000000000000	\$3,993
759120	OFFICE SUPPLIES	22967893216008500000000759120000000000000	\$2,812
759120	OFFICE SUPPLIES	22967893216008316000000759120000000000000	\$5,118
779900	OTHER MISCELLANEOUS EXPENSES	22967893216008316000000779900000000000000	\$19,304
779900	OTHER MISCELLANEOUS EXPENSES	22967893216008510000000779900000000000000	\$1,170
779900	OTHER MISCELLANEOUS EXPENSES	22967893216008500000000779900000000000000	\$1,115
779900	OTHER MISCELLANEOUS EXPENSES	22967893122008281000000779900000000000000	\$500
834300	MAIL/POSTAGE	22967893216008510000000834300000000000000	\$100
834300	MAIL/POSTAGE	22967893216008316000000834300000000000000	\$1,891
Fundina Source Sum			\$16,170,101
<u>Funding Source</u>			
<u>WCRESA ACT 18</u>			
512400	TEACHING	229678931220081200000005124000000071800	\$270,548
512400	TEACHING	229678931220081930000005124000000071800	\$67,987
512400	TEACHING	229678931222081400000005124000000071800	\$67,987
514400	SOCIAL WORK	229678931221081400000005144000000071800	\$135,974
621000	EMPLOYEE INSURANCE	22967893122108140000000621000000071800	\$5,791



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	2296789312200812000000621000000071800	\$5,761
621000	EMPLOYEE INSURANCE	22967893122208140000000621000000071800	\$1,872
621000	EMPLOYEE INSURANCE	22967893122008193000000621000000071800	\$1,872
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893122208140000000628200000071800	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893122108140000000628200000071800	\$17,384
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893122008193000000628200000071800	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22967893122008120000000628200000071800	\$34,590
628300	EMPLOYER SOCIAL SECURITY	22967893122008120000000628300000071800	\$20,697
628300	EMPLOYER SOCIAL SECURITY	22967893122108140000000628300000071800	\$10,402
628300	EMPLOYER SOCIAL SECURITY	22967893122208140000000628300000071800	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22967893122008193000000628300000071800	\$5,201
Funding Source Sum			\$668,650
Dept Sum			\$16,838,751
Dept: 967999 OFF OF PSYCHOLOGICAL SERV			
Funding Source			
511200	ASSISTANT SUPERINTENDENT	22967999214008314000000511200000000000	\$412,643
511200	ASSISTANT SUPERINTENDENT	2296799921600850000000051120000000000	\$79,993
511600	SUPERVISION-DIRECTION	2296799928400870000000051160000000000	\$80,544
511600	SUPERVISION-DIRECTION	2296799912200828100000051160000000000	\$85,226
511610	SUMMER SUPERVISOR	22967999214008314000000511610000000000	\$21,941
514300	PSYCHOLOGICAL	22967999214008314000000514300000000000	\$4,632,391
516200	SECRETARY-CLERICAL-BOOKKEEP	22967999122008281000000516200000000000	\$61,582
516200	SECRETARY-CLERICAL-BOOKKEEP	22967999214008314000000516200000000000	\$389,926
516200	SECRETARY-CLERICAL-BOOKKEEP	22967999284008700000000516200000000000	\$272,206
621000	EMPLOYEE INSURANCE	22967999122008281000000621000000000000	\$24,344
621000	EMPLOYEE INSURANCE	22967999284008700000000621000000000000	\$70,658
621000	EMPLOYEE INSURANCE	22967999214008314000000621000000000000	\$712,509
621000	EMPLOYEE INSURANCE	22967999216008500000000621000000000000	\$10,600
628200	CONTRIBUTIONS TO STATE, COUNTY	229679991220082810000006282000000000000	\$18,769
628200	CONTRIBUTIONS TO STATE, COUNTY	229679992140083140000006282000000000000	\$697,665
628200	CONTRIBUTIONS TO STATE, COUNTY	229679992840087000000006282000000000000	\$45,099
628200	CONTRIBUTIONS TO STATE, COUNTY	229679992160085000000006282000000000000	\$10,227
628300	EMPLOYER SOCIAL SECURITY	229679992140083140000006283000000000000	\$416,495
628300	EMPLOYER SOCIAL SECURITY	229679992160085000000006283000000000000	\$6,119
628300	EMPLOYER SOCIAL SECURITY	229679991220082810000006283000000000000	\$11,231
628300	EMPLOYER SOCIAL SECURITY	229679992840087000000006283000000000000	\$26,985
731940	OUTSIDE CONSULTANTS	229679992140083140000007319400000000000	\$8,195
732100	LOCAL TRAVEL	229679992140083140000007321000000000000	\$2,500
732100	LOCAL TRAVEL	229679992140021400000007321000000000000	\$2,000
732100	LOCAL TRAVEL	2296799912200828100000007321000000000000	\$122
732200	WORKSHOPS AND CONFERENCES	229679992140083140000007322000000000000	\$4,725



Report on the District

Constellation: 60 CENTRAL

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
736100	PRINTING AND BINDING	229679992140083140000007361000000000000	\$6,000
741200	COPIER MAINTENANCE	229679992140083140000007412000000000000	\$5,500
741200	COPIER MAINTENANCE	229679992140082900000007412000000000000	\$884
751210	TEACH SUPPLIES & MAT TESTING	2296799921400831400000075121000000000000	\$179,961
759100	OFFICE DEPOT	229679992140083140000007591000000000000	\$44,353
759120	OFFICE SUPPLIES	229679992140083140000007591200000000000	\$46,111
762200	ALTERATIONS	229679992140083140000007622000000000000	\$500
764100	EQUIPMENT OFFICE OVER 5K	229679992140083140000007641000000000000	\$5,500
764590	REPLACEMENT EQUIP OTHER > 5K	229679992140083140000007645900000000000	\$20,483
Funding Source Sum			\$8,413,988
Dept Sum			\$8,413,988
Fund Sum			\$37,058,744
Division/Constellation Sum			\$37,058,744



Report on the District

Constellation: 61 CHADSEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 115400 HANNEMAN ELEMENTARY SCHO

Funding Source

512400	TEACHING	22115400122008110000000512400000000000	\$43,050
512400	TEACHING	22115400122108150000000512400000000000	\$133,686
621000	EMPLOYEE INSURANCE	22115400122008110000000621000000000000	\$5,942
621000	EMPLOYEE INSURANCE	22115400122108150000000621000000000000	\$22,177
628200	CONTRIBUTIONS TO STATE, COUNTY	22115400122008110000000628200000000000	\$5,504
628200	CONTRIBUTIONS TO STATE, COUNTY	22115400122108150000000628200000000000	\$17,014
628300	EMPLOYER SOCIAL SECURITY	22115400122008110000000628300000000000	\$3,293
628300	EMPLOYER SOCIAL SECURITY	22115400122108150000000628300000000000	\$10,227
751100	TEACHING/TESTING SUPPLIES	22115400122008300000000751100000000000	\$2,300

Funding Source Sum \$243,194

Dept Sum \$243,194

Dept: 116600 O.W. HOLMES ELEMENTARY S

Funding Source

751100	TEACHING/TESTING SUPPLIES	22116600122008300000000751100000000000	\$3,000
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Funding Source Sum \$3,000

Funding Source **WCRESA ACT 18**

512400	TEACHING	22116600122008160000000512400000071800	\$226,502
512400	TEACHING	22116600122008170000000512400000071800	\$51,814
516310	AIDES	221166001220081600000005163100000071800	\$41,644
516310	AIDES	221166001220081700000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22116600122008170000000621000000071800	\$14,143
621000	EMPLOYEE INSURANCE	22116600122008160000000621000000071800	\$42,027
628200	CONTRIBUTIONS TO STATE, COUNTY	22116600122008160000000628200000071800	\$34,282
628200	CONTRIBUTIONS TO STATE, COUNTY	22116600122008170000000628200000071800	\$9,287
628300	EMPLOYER SOCIAL SECURITY	22116600122008160000000628300000071800	\$20,513
628300	EMPLOYER SOCIAL SECURITY	22116600122008170000000628300000071800	\$5,557

Funding Source Sum \$466,590

Dept Sum \$469,590

Dept: 121800 LOGAN ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22121800122108150000000512400000000000	\$106,130
512400	TEACHING	22121800122008110000000512400000000000	\$50,856
621000	EMPLOYEE INSURANCE	22121800122108150000000621000000000000	\$16,702
621000	EMPLOYEE INSURANCE	22121800122008110000000621000000000000	\$4,921
628200	CONTRIBUTIONS TO STATE, COUNTY	221218001221081500000006282000000000000	\$13,569
628200	CONTRIBUTIONS TO STATE, COUNTY	221218001220081100000006282000000000000	\$6,502
628300	EMPLOYER SOCIAL SECURITY	221218001220081100000006283000000000000	\$3,890
628300	EMPLOYER SOCIAL SECURITY	221218001221081500000006283000000000000	\$8,119
751100	TEACHING/TESTING SUPPLIES	221218001220083000000007511000000000000	\$2,000



Report on the District

Constellation: 61 CHADSEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$212,689

Dept Sum \$212,689

Dept: 129600 PRIEST ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2212960012200811000000051240000000000	\$67,987
512400	TEACHING	2212960012200819400000051240000000000	\$30,984
512400	TEACHING	2212960012210815000000051240000000000	\$143,137
516310	AIDES	22129600122008117000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	221296001221081500000062100000000000	\$18,380
621000	EMPLOYEE INSURANCE	221296001220081940000062100000000000	\$10,579
621000	EMPLOYEE INSURANCE	221296001220081170000062100000000000	\$187
621000	EMPLOYEE INSURANCE	221296001220081100000062100000000000	\$5,672
628200	CONTRIBUTIONS TO STATE, COUNTY	221296001220081100000062820000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	221296001220081170000062820000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	221296001221081500000062820000000000	\$18,300
628200	CONTRIBUTIONS TO STATE, COUNTY	221296001220081940000062820000000000	\$3,961
628300	EMPLOYER SOCIAL SECURITY	221296001220081940000062830000000000	\$2,370
628300	EMPLOYER SOCIAL SECURITY	221296001221081500000062830000000000	\$10,950
628300	EMPLOYER SOCIAL SECURITY	221296001220081170000062830000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	221296001220081100000062830000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	221296001220083000000075110000000000	\$4,500
759100	OFFICE DEPOT	221296001220081500000075910000000000	\$5,000

Fundina Source Sum \$360,979

Funding Source WCRESA ACT 18

516310	AIDES	221296002410081930000005163100000071800	\$41,644
621000	EMPLOYEE INSURANCE	22129600241008193000006210000000071800	\$12,266
628200	CONTRIBUTIONS TO STATE, COUNTY	22129600241008193000006282000000071800	\$5,324
628300	EMPLOYER SOCIAL SECURITY	22129600241008193000006283000000071800	\$3,186

Fundina Source Sum \$62,420

Dept Sum \$423,399

Dept: 246900 MUNGER MIDDLE SCHOOL

Funding Source

512400	TEACHING	2224690012220814000000051240000000000	\$98,159
512400	TEACHING	2224690012210815000000051240000000000	\$243,637
512400	TEACHING	2224690012200811000000051240000000000	\$51,814
621000	EMPLOYEE INSURANCE	222469001221081500000062100000000000	\$47,482
621000	EMPLOYEE INSURANCE	222469001220081100000062100000000000	\$9,910
621000	EMPLOYEE INSURANCE	222469001222081400000062100000000000	\$16,032
628200	CONTRIBUTIONS TO STATE, COUNTY	222469001222081400000062820000000000	\$12,550
628200	CONTRIBUTIONS TO STATE, COUNTY	222469001221081500000062820000000000	\$31,149
628200	CONTRIBUTIONS TO STATE, COUNTY	222469001220081100000062820000000000	\$6,624



Report on the District

Constellation: 61 CHADSEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22246900122208140000000628300000000000	\$7,509
628300	EMPLOYER SOCIAL SECURITY	22246900122108150000000628300000000000	\$18,638
628300	EMPLOYER SOCIAL SECURITY	22246900122008110000000628300000000000	\$3,964
751100	TEACHING/TESTING SUPPLIES	222469001220083000000007511000000000000	\$15,500
Funding Source Sum			\$562,967
Dept Sum			\$562,967
Dept: 351400 CHADSEY HIGH SCHOOL			
Funding Source			
512400	TEACHING	223514001220081100000005124000000000000	\$224,702
512400	TEACHING	223514001222081400000005124000000000000	\$37,925
512400	TEACHING	223514001221081500000005124000000000000	\$228,469
621000	EMPLOYEE INSURANCE	223514001222081400000006210000000000000	\$5,856
621000	EMPLOYEE INSURANCE	223514001221081500000006210000000000000	\$21,921
621000	EMPLOYEE INSURANCE	223514001220081100000006210000000000000	\$26,209
628200	CONTRIBUTIONS TO STATE, COUNTY	2235140012220814000000062820000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2235140012200811000000062820000000000000	\$28,728
628200	CONTRIBUTIONS TO STATE, COUNTY	2235140012210815000000062820000000000000	\$29,210
628300	EMPLOYER SOCIAL SECURITY	2235140012220814000000062830000000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	2235140012210815000000062830000000000000	\$17,478
628300	EMPLOYER SOCIAL SECURITY	2235140012200811000000062830000000000000	\$17,190
751100	TEACHING/TESTING SUPPLIES	2235140012200830000000075110000000000000	\$19,500
Fundina Source Sum			\$664,936
Dept Sum			\$664,936
Fund Sum			\$2,576,776
Division/Constellation Sum			\$2,576,776



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 107000 COOLIDGE ELEMENTARY SCHO

Funding Source

512400	TEACHING	2210700012200819400000051240000000000	\$57,073
621000	EMPLOYEE INSURANCE	22107000122008194000000621000000000000	\$12,845
628200	CONTRIBUTIONS TO STATE, COUNTY	22107000122008194000000628200000000000	\$7,297
628300	EMPLOYER SOCIAL SECURITY	22107000122008194000000628300000000000	\$4,366
751100	TEACHING/TESTING SUPPLIES	22107000122008300000000751100000000000	\$1,300

Funding Source Sum \$82,881

Funding Source WCRESA ACT 18

512400	TEACHING	22107000122008170000000512400000071800	\$56,773
516310	AIDES	221070002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22107000241008193000000621000000071800	\$5,575
621000	EMPLOYEE INSURANCE	22107000122008170000000621000000071800	\$1,201
628200	CONTRIBUTIONS TO STATE, COUNTY	22107000122008170000000628200000071800	\$7,258
628200	CONTRIBUTIONS TO STATE, COUNTY	22107000241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22107000122008170000000628300000071800	\$4,343
628300	EMPLOYER SOCIAL SECURITY	22107000241008193000000628300000071800	\$1,593

Funding Source Sum \$100,228

Dept Sum \$183,109

Dept: 113000 GARDNER ELEMENTARY SCHO

Funding Source

512400	TEACHING	22113000122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	22113000122108150000000621000000000000	\$11,072
628200	CONTRIBUTIONS TO STATE, COUNTY	22113000122108150000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22113000122108150000000628300000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22113000122008300000000751100000000000	\$1,500

Funding Source Sum \$94,452

Dept Sum \$94,452

Dept: 120200 KOSCIUSKO ELEMENTARY SCH

Funding Source

512400	TEACHING	22120200122008194000000512400000000000	\$57,073
512400	TEACHING	22120200122208140000000512400000000000	\$47,942
621000	EMPLOYEE INSURANCE	22120200122208140000000621000000000000	\$11,031
621000	EMPLOYEE INSURANCE	22120200122008194000000621000000000000	\$12,243
628200	CONTRIBUTIONS TO STATE, COUNTY	22120200122208140000000628200000000000	\$6,129
628200	CONTRIBUTIONS TO STATE, COUNTY	22120200122008194000000628200000000000	\$7,297
628300	EMPLOYER SOCIAL SECURITY	22120200122008194000000628300000000000	\$4,366
628300	EMPLOYER SOCIAL SECURITY	22120200122208140000000628300000000000	\$3,668
751100	TEACHING/TESTING SUPPLIES	22120200122008300000000751100000000000	\$4,100

Funding Source Sum \$153,848



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$153,848

Dept: 123300 MANN ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2212330012200811000000051240000000000	\$67,287
512400	TEACHING	2212330012210815000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2212330012210815000000062100000000000	\$11,070
621000	EMPLOYEE INSURANCE	2212330012200811000000062100000000000	\$13,130
628200	CONTRIBUTIONS TO STATE, COUNTY	2212330012200811000000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2212330012210815000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22123300122008110000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22123300122108150000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22123300122008300000000751100000000000	\$2,100

Funding Source Sum \$188,374

Funding Source WCRESA ACT 18

512400	TEACHING	22123300122008170000000512400000071800	\$67,287
516310	AIDES	221233001220081700000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22123300122008170000000621000000071800	\$15,681
628200	CONTRIBUTIONS TO STATE, COUNTY	22123300122008170000000628200000071800	\$11,265
628300	EMPLOYER SOCIAL SECURITY	22123300122008170000000628300000071800	\$6,740

Funding Source Sum \$121,795

Dept Sum \$310,170

Dept: 124400 MCCOLL ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22124400122008194000000512400000000000	\$57,836
621000	EMPLOYEE INSURANCE	22124400122008194000000621000000000000	\$119
628200	CONTRIBUTIONS TO STATE, COUNTY	22124400122008194000000628200000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22124400122008194000000628300000000000	\$4,424

Funding Source Sum \$69,773

Dept Sum \$69,773

Dept: 128600 PARKMAN ELEMENTARY SCHO

Funding Source

512400	TEACHING	22128600122008110000000512400000000000	\$67,987
512400	TEACHING	22128600122108150000000512400000000000	\$45,964
621000	EMPLOYEE INSURANCE	22128600122108150000000621000000000000	\$3,896
621000	EMPLOYEE INSURANCE	22128600122008110000000621000000000000	\$10,633
628200	CONTRIBUTIONS TO STATE, COUNTY	22128600122108150000000628200000000000	\$5,877
628200	CONTRIBUTIONS TO STATE, COUNTY	22128600122008110000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22128600122008110000000628300000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22128600122108150000000628300000000000	\$3,516
751100	TEACHING/TESTING SUPPLIES	22128600122008300000000751100000000000	\$2,800



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$154,566

Dept Sum \$154,566

Dept: 131500 MAE C. JEMISON ACADEMY

Funding Source

512400	TEACHING	22131500122008110000000512400000000000	\$56,773
621000	EMPLOYEE INSURANCE	22131500122008110000000621000000000000	\$530
628200	CONTRIBUTIONS TO STATE, COUNTY	22131500122008110000000628200000000000	\$7,258
628300	EMPLOYER SOCIAL SECURITY	22131500122008110000000628300000000000	\$4,343
751100	TEACHING/TESTING SUPPLIES	22131500122008300000000751100000000000	\$1,600

Funding Source Sum \$70,504

Dept Sum \$70,504

Dept: 137400 WEATHERBY ELEMENTARY SCH

Funding Source

512400	TEACHING	22137400122008194000000512400000000000	\$59,142
621000	EMPLOYEE INSURANCE	22137400122008194000000621000000000000	\$13,113
628200	CONTRIBUTIONS TO STATE, COUNTY	22137400122008194000000628200000000000	\$7,561
628300	EMPLOYER SOCIAL SECURITY	22137400122008194000000628300000000000	\$4,524
751100	TEACHING/TESTING SUPPLIES	22137400122008300000000751100000000000	\$1,600

Funding Source Sum \$85,941

Dept Sum \$85,941

Dept: 143900 GEORGE FORD ELEMENTARY S

Funding Source

512400	TEACHING	22143900122108150000000512400000000000	\$229,572
621000	EMPLOYEE INSURANCE	22143900122108150000000621000000000000	\$16,173
628200	CONTRIBUTIONS TO STATE, COUNTY	22143900122108150000000628200000000000	\$29,351
628300	EMPLOYER SOCIAL SECURITY	22143900122108150000000628300000000000	\$17,562
751100	TEACHING/TESTING SUPPLIES	22143900122008300000000751100000000000	\$2,000

Funding Source Sum \$294,658

Dept Sum \$294,658

Dept: 200500 ANN ARBOR TRAIL MAGNET M

Funding Source

512400	TEACHING	22200500122008194000000512400000000000	\$29,398
621000	EMPLOYEE INSURANCE	22200500122008194000000621000000000000	\$6,946
628200	CONTRIBUTIONS TO STATE, COUNTY	22200500122008194000000628200000000000	\$3,758
628300	EMPLOYER SOCIAL SECURITY	22200500122008194000000628300000000000	\$2,249
751100	TEACHING/TESTING SUPPLIES	22200500122008300000000751100000000000	\$5,300

Funding Source Sum \$47,651

Funding Source **WCRESA ACT 18**

512400	TEACHING	22200500122008160000000512400000071800	\$37,925
621000	EMPLOYEE INSURANCE	22200500122008160000000621000000071800	\$2,338



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	222005001220081600000006282000000071800	\$4,849
628300	EMPLOYER SOCIAL SECURITY	222005001220081600000006283000000071800	\$2,901
Funding Source Sum			\$48,013
Dept Sum			\$95,664
Dept: 205700 CARVER ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22205700122008194000000512400000000000	\$57,836
621000	EMPLOYEE INSURANCE	22205700122008194000000621000000000000	\$9,912
628200	CONTRIBUTIONS TO STATE, COUNTY	22205700122008194000000628200000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22205700122008194000000628300000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	2220570012200830000000007511000000000000	\$900
Funding Source Sum			\$80,467
Dept Sum			\$80,467
Dept: 209000 DIXON ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	222090001222081100000005124000000000000	\$120,764
512400	TEACHING	222090001221081500000005124000000000000	\$135,274
621000	EMPLOYEE INSURANCE	222090001222081100000006210000000000000	\$9,475
621000	EMPLOYEE INSURANCE	222090001221081500000006210000000000000	\$24,294
628200	CONTRIBUTIONS TO STATE, COUNTY	222090001222081100000006282000000000000	\$15,440
628200	CONTRIBUTIONS TO STATE, COUNTY	222090001221081500000006282000000000000	\$17,295
628300	EMPLOYER SOCIAL SECURITY	222090001222081100000006283000000000000	\$9,238
628300	EMPLOYER SOCIAL SECURITY	222090001221081500000006283000000000000	\$10,348
751100	TEACHING/TESTING SUPPLIES	2220900012220830000000007511000000000000	\$1,200
Funding Source Sum			\$343,328
Dept Sum			\$343,328
Dept: 222200 WESTSIDE MID SCH. DEVELO			
<u>Funding Source</u>			
512400	TEACHING	222222001222081400000005124000000000000	\$57,836
621000	EMPLOYEE INSURANCE	222222001222081400000006210000000000000	\$5,651
628200	CONTRIBUTIONS TO STATE, COUNTY	222222001222081400000006282000000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	222222001222081400000006283000000000000	\$4,424
Funding Source Sum			\$75,306
Dept Sum			\$75,306
Dept: 240400 BROOKS MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	2224040012200811000000051240000000000000	\$138,811
512400	TEACHING	2224040012220819400000051240000000000000	\$67,287
512400	TEACHING	2224040012220814000000051240000000000000	\$57,836
512400	TEACHING	2224040012210815000000051240000000000000	\$308,513



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516310	AIDES	222404001221081500000005163100000000000	\$78,240
621000	EMPLOYEE INSURANCE	222404001221081500000006210000000000000	\$46,943
621000	EMPLOYEE INSURANCE	222404001222081400000006210000000000000	\$13,111
621000	EMPLOYEE INSURANCE	222404001222081940000006210000000000000	\$10,631
621000	EMPLOYEE INSURANCE	222404001220081100000006210000000000000	\$16,336
628200	CONTRIBUTIONS TO STATE, COUNTY	2224040012210815000000062820000000000000	\$49,446
628200	CONTRIBUTIONS TO STATE, COUNTY	2224040012220819400000062820000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2224040012200811000000062820000000000000	\$17,747
628200	CONTRIBUTIONS TO STATE, COUNTY	2224040012220814000000062820000000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	2224040012210815000000062830000000000000	\$29,587
628300	EMPLOYER SOCIAL SECURITY	2224040012220814000000062830000000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	2224040012200811000000062830000000000000	\$10,619
628300	EMPLOYER SOCIAL SECURITY	2224040012220819400000062830000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22240400122008300000000075110000000000000	\$16,500
Funding Source Sum			\$887,176
Dept Sum			\$887,176
Dept: 246200 LESSENGER MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	2224620012220814000000051240000000000000	\$37,925
512400	TEACHING	2224620012210815000000051240000000000000	\$266,405
512400	TEACHING	2224620012200819400000051240000000000000	\$37,925
512400	TEACHING	2224620012200811000000051240000000000000	\$135,274
621000	EMPLOYEE INSURANCE	222462001220081940000006210000000000000	\$5,856
621000	EMPLOYEE INSURANCE	222462001220081100000006210000000000000	\$13,615
621000	EMPLOYEE INSURANCE	222462001222081400000062100000000000000	\$5,856
621000	EMPLOYEE INSURANCE	222462001221081500000062100000000000000	\$31,654
628200	CONTRIBUTIONS TO STATE, COUNTY	2224620012200811000000062820000000000000	\$17,295
628200	CONTRIBUTIONS TO STATE, COUNTY	2224620012200819400000062820000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2224620012210815000000062820000000000000	\$34,060
628200	CONTRIBUTIONS TO STATE, COUNTY	222462001222081400000062820000000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	2224620012200819400000062830000000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	2224620012210815000000062830000000000000	\$20,380
628300	EMPLOYER SOCIAL SECURITY	222462001222081400000062830000000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	2224620012200811000000062830000000000000	\$10,348
751100	TEACHING/TESTING SUPPLIES	22246200122008300000000075110000000000000	\$10,600
Funding Source Sum			\$642,693
Dept Sum			\$642,693
Dept: 248200 RUDDIMAN MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	2224820012210815000000051240000000000000	\$521,675
512400	TEACHING	2224820012200811000000051240000000000000	\$67,987



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
516310	AIDES	22248200122208110000000516310000000000	\$39,120
621000	EMPLOYEE INSURANCE	22248200122208110000000621000000000000	\$2,216
621000	EMPLOYEE INSURANCE	22248200122008110000000621000000000000	\$5,672
621000	EMPLOYEE INSURANCE	22248200122108150000000621000000000000	\$91,447
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200122208110000000628200000000000	\$5,002
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200122108150000000628200000000000	\$66,696
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200122008110000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22248200122208110000000628300000000000	\$2,993
628300	EMPLOYER SOCIAL SECURITY	22248200122108150000000628300000000000	\$39,908
628300	EMPLOYER SOCIAL SECURITY	22248200122008110000000628300000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22248200122008300000000751100000000000	\$24,500
Funding Source Sum			\$881,108
Funding Source			WCRESA ACT 18
512400	TEACHING	22248200122008120000000512400000071800	\$134,574
512400	TEACHING	22248200122008193000000512400000071800	\$56,773
516310	AIDES	222482002410081930000005163100000071800	\$41,644
516310	AIDES	222482002410081200000005163100000071800	\$20,822
516310	AIDES	222482001220081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22248200241008120000000621000000071800	\$10,011
621000	EMPLOYEE INSURANCE	22248200241008193000000621000000071800	\$16,558
621000	EMPLOYEE INSURANCE	22248200122008120000000621000000071800	\$21,549
621000	EMPLOYEE INSURANCE	22248200122008193000000621000000071800	\$13,295
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200122008193000000628200000071800	\$9,921
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200122008120000000628200000071800	\$17,205
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200241008193000000628200000071800	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	22248200241008120000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22248200241008193000000628300000071800	\$3,186
628300	EMPLOYER SOCIAL SECURITY	22248200122008120000000628300000071800	\$10,295
628300	EMPLOYER SOCIAL SECURITY	22248200122008193000000628300000071800	\$5,936
628300	EMPLOYER SOCIAL SECURITY	22248200241008120000000628300000071800	\$1,593
Funding Source Sum			\$392,170
Dept Sum			\$1,273,278
Dept: 351600			CODY HIGH SCHOOL
Funding Source			
511700	PROGRAM/DEPT DIRECTION	22351600122008300000000511700000000000	\$116,211
511700	PROGRAM/DEPT DIRECTION	22351600122008110000000511700000000000	\$51,969
512400	TEACHING	22351600122308194000000512400000000000	\$109,805
512400	TEACHING	22351600122008110000000512400000000000	\$51,969
512400	TEACHING	22351600122208140000000512400000000000	\$131,048
512400	TEACHING	22351600122108150000000512400000000000	\$765,389
512400	TEACHING	22351600122008300000000512400000000000	\$67,287



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	223516001221081500000062100000000000	\$93,426
621000	EMPLOYEE INSURANCE	22351600122308194000000621000000000000	\$11,051
621000	EMPLOYEE INSURANCE	22351600122008300000000621000000000000	\$29,157
621000	EMPLOYEE INSURANCE	22351600122208140000000621000000000000	\$17,710
621000	EMPLOYEE INSURANCE	22351600122008110000000621000000000000	\$4,807
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122208140000000628200000000000	\$16,754
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122008110000000628200000000000	\$13,288
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122308194000000628200000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122008300000000628200000000000	\$23,604
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122108150000000628200000000000	\$97,777
628300	EMPLOYER SOCIAL SECURITY	22351600122308194000000628300000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22351600122208140000000628300000000000	\$10,025
628300	EMPLOYER SOCIAL SECURITY	22351600122008110000000628300000000000	\$7,951
628300	EMPLOYER SOCIAL SECURITY	22351600122108150000000628300000000000	\$64,020
628300	EMPLOYER SOCIAL SECURITY	22351600122008300000000628300000000000	\$14,038
751100	TEACHING/TESTING SUPPLIES	22351600122008300000000751100000000000	\$35,400
Funding Source Sum			\$1,744,505
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22351600122008193000000512400000071800	\$202,238
512400	TEACHING	22351600122008170000000512400000071800	\$67,287
516310	AIDES	22351600241008193000000516310000071800	\$119,868
516310	AIDES	22351600122008180000000516310000071800	\$77,894
621000	EMPLOYEE INSURANCE	22351600241008193000000621000000071800	\$19,556
621000	EMPLOYEE INSURANCE	22351600122008170000000621000000071800	\$11,070
621000	EMPLOYEE INSURANCE	22351600122008180000000621000000071800	\$28,182
621000	EMPLOYEE INSURANCE	22351600122008193000000621000000071800	\$27,466
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600241008193000000628200000071800	\$15,325
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122008180000000628200000071800	\$9,959
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122008170000000628200000071800	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22351600122008193000000628200000071800	\$25,856
628300	EMPLOYER SOCIAL SECURITY	22351600122008180000000628300000071800	\$5,959
628300	EMPLOYER SOCIAL SECURITY	22351600122008170000000628300000071800	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22351600122008193000000628300000071800	\$15,471
628300	EMPLOYER SOCIAL SECURITY	22351600241008193000000628300000071800	\$9,170
Fundina Source Sum			\$649,052
Dept Sum			\$2,393,557
Dept: 353100 HERMAN ROGERS ACADEMY			
<u>Funding Source</u>			
512400	TEACHING	22353100122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	22353100122108150000000621000000000000	\$10,408
628200	CONTRIBUTIONS TO STATE, COUNTY	22353100122108150000000628200000000000	\$8,692



Report on the District

Constellation: 62 CODY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22353100122108150000000628300000000000	\$5,201
Funding Source Sum			\$92,288
Dept Sum			\$92,288
Dept: 759400 BREITHAUPT VOC./TECH. CE			
<u>Funding Source</u>			
512500	INSTRUCTIONAL CONSULTANT	22759400122008110000000512500000000000	\$67,287
512500	INSTRUCTIONAL CONSULTANT	22759400122108150000000512500000000000	\$67,287
621000	EMPLOYEE INSURANCE	22759400122108150000000621000000000000	\$4,084
621000	EMPLOYEE INSURANCE	22759400122008110000000621000000000000	\$8,968
628200	CONTRIBUTIONS TO STATE, COUNTY	22759400122008110000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22759400122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22759400122008110000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22759400122108150000000628300000000000	\$5,147
Funding Source Sum			\$175,126
Dept Sum			\$175,126
Fund Sum			\$7,475,907
Division/Constellation Sum			\$7,475,907



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 103500 BURNS ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22103500122108150000000512400000000000	\$67,987
512400	TEACHING	22103500122008110000000512400000000000	\$53,477
516310	AIDES	221035001221081500000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	22103500122108150000000621000000000000	\$15,638
621000	EMPLOYEE INSURANCE	22103500122008110000000621000000000000	\$5,253
628200	CONTRIBUTIONS TO STATE, COUNTY	22103500122008110000000628200000000000	\$6,837
628200	CONTRIBUTIONS TO STATE, COUNTY	22103500122108150000000628200000000000	\$11,354
628300	EMPLOYER SOCIAL SECURITY	22103500122008110000000628300000000000	\$4,091
628300	EMPLOYER SOCIAL SECURITY	22103500122108150000000628300000000000	\$6,794
751100	TEACHING/TESTING SUPPLIES	221035001220083000000007511000000000000	\$3,000

Funding Source Sum \$195,253

Dept Sum \$195,253

Dept: 107500 CRARY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22107500122108140000000512400000000000	\$67,287
512400	TEACHING	22107500122008110000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22107500122108140000000621000000000000	\$10,374
621000	EMPLOYEE INSURANCE	22107500122008110000000621000000000000	\$10,056
628200	CONTRIBUTIONS TO STATE, COUNTY	22107500122108140000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22107500122008110000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22107500122108140000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22107500122008110000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	221075001220083000000007511000000000000	\$3,800

Funding Source Sum \$186,304

Dept Sum \$186,304

Dept: 109100 DOSSIN ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22109100122108150000000512400000000000	\$67,987
512400	TEACHING	22109100122008110000000512400000000000	\$51,814
621000	EMPLOYEE INSURANCE	22109100122008110000000621000000000000	\$11,039
621000	EMPLOYEE INSURANCE	22109100122108150000000621000000000000	\$5,672
628200	CONTRIBUTIONS TO STATE, COUNTY	22109100122008110000000628200000000000	\$6,624
628200	CONTRIBUTIONS TO STATE, COUNTY	22109100122108150000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22109100122008110000000628300000000000	\$3,964
628300	EMPLOYER SOCIAL SECURITY	22109100122108150000000628300000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	221091001220083000000007511000000000000	\$1,600

Funding Source Sum \$162,593

Dept Sum \$162,593



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 120100 J.R. KING ELEMENTARY SCH

Funding Source

512400	TEACHING	22120100122108140000000512400000000000	\$37,925
512400	TEACHING	22120100122108150000000512400000000000	\$105,212
621000	EMPLOYEE INSURANCE	22120100122108150000000621000000000000	\$16,071
621000	EMPLOYEE INSURANCE	22120100122108140000000621000000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	22120100122108140000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22120100122108150000000628200000000000	\$13,451
628300	EMPLOYER SOCIAL SECURITY	22120100122108150000000628300000000000	\$8,049
628300	EMPLOYER SOCIAL SECURITY	22120100122108140000000628300000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	22120100122008300000000751100000000000	\$1,300

Funding Source Sum \$195,614

Funding Source WCRESA ACT 18

512400	TEACHING	221201001222008193000000512400000071800	\$37,925
621000	EMPLOYEE INSURANCE	221201001222008193000000621000000071800	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	221201001222008193000000628200000071800	\$4,849
628300	EMPLOYER SOCIAL SECURITY	221201001222008193000000628300000071800	\$2,901

Funding Source Sum \$51,531

Dept Sum \$247,145

Dept: 127200 RUTHERFORD @NEWTON BLDG

Funding Source

512400	TEACHING	22127200122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22127200122108150000000621000000000000	\$12,278
628200	CONTRIBUTIONS TO STATE, COUNTY	22127200122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22127200122108150000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22127200122008300000000751100000000000	\$3,500

Funding Source Sum \$96,815

Funding Source WCRESA ACT 18

512400	TEACHING	221272001222008193000000512400000071800	\$95,761
512400	TEACHING	221272001222008160000000512400000071800	\$115,672
516310	AIDES	221272002410081930000005163100000071800	\$41,621
516310	AIDES	2212720012220081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	221272001222008160000000621000000071800	\$11,602
621000	EMPLOYEE INSURANCE	221272001222008193000000621000000071800	\$21,803
621000	EMPLOYEE INSURANCE	22127200241008193000000621000000071800	\$13,339
628200	CONTRIBUTIONS TO STATE, COUNTY	221272001222008160000000628200000071800	\$14,789
628200	CONTRIBUTIONS TO STATE, COUNTY	22127200241008193000000628200000071800	\$5,321
628200	CONTRIBUTIONS TO STATE, COUNTY	221272001222008193000000628200000071800	\$14,905
628300	EMPLOYER SOCIAL SECURITY	221272001222008193000000628300000071800	\$8,919
628300	EMPLOYER SOCIAL SECURITY	22127200241008193000000628300000071800	\$3,184
628300	EMPLOYER SOCIAL SECURITY	221272001222008160000000628300000071800	\$8,849



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$376,587

Dept Sum \$473,402

Dept: 139300 COLEMAN A. YOUNG ELE. SC

<u>Funding Source</u>			
512400	TEACHING	22139300122008194000000512400000000000	\$105,212
621000	EMPLOYEE INSURANCE	221393001220081940000006210000000000000	\$14,824
628200	CONTRIBUTIONS TO STATE, COUNTY	221393001220081940000006282000000000000	\$13,451
628300	EMPLOYER SOCIAL SECURITY	221393001220081940000006283000000000000	\$8,049
751100	TEACHING/TESTING SUPPLIES	2213930012200830000000007511000000000000	\$1,800

Funding Source Sum \$143,336

Dept Sum \$143,336

Dept: 214100 GUEST MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	222141001221081500000005124000000000000	\$149,202
512400	TEACHING	222141001222081940000005124000000000000	\$57,836
621000	EMPLOYEE INSURANCE	222141001222081940000006210000000000000	\$944
621000	EMPLOYEE INSURANCE	222141001221081500000006210000000000000	\$17,916
628200	CONTRIBUTIONS TO STATE, COUNTY	222141001222081940000006282000000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	222141001221081500000006282000000000000	\$19,075
628300	EMPLOYER SOCIAL SECURITY	222141001222081940000006283000000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	222141001221081500000006283000000000000	\$11,414
751100	TEACHING/TESTING SUPPLIES	2221410012200830000000007511000000000000	\$4,500

Funding Source Sum \$272,707

Dept Sum \$272,707

Dept: 241000 CADILLAC MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	222410001220083000000005124000000000000	\$67,987
512400	TEACHING	222410001221081500000005124000000000000	\$125,123
621000	EMPLOYEE INSURANCE	222410001220083000000006210000000000000	\$9,704
621000	EMPLOYEE INSURANCE	222410001221081500000006210000000000000	\$20,349
628200	CONTRIBUTIONS TO STATE, COUNTY	222410001220083000000006282000000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	222410001221081500000006282000000000000	\$15,997
628300	EMPLOYER SOCIAL SECURITY	222410001220083000000006283000000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	222410001221081500000006283000000000000	\$9,572
751100	TEACHING/TESTING SUPPLIES	2224100012200830000000007511000000000000	\$18,800

Funding Source Sum \$281,425

Dept Sum \$281,425

Dept: 241200 CERVENY MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	222412001223081940000005124000000000000	\$53,477



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
512400	TEACHING	22241200122008110000000512400000000000	\$111,313
512400	TEACHING	22241200122208140000000512400000000000	\$201,673
512400	TEACHING	22241200122108150000000512400000000000	\$240,363
516310	AIDES	22241200122008110000000516310000000000	\$39,120
516310	AIDES	22241200122108150000000516310000000000	\$22,202
621000	EMPLOYEE INSURANCE	22241200122208140000000621000000000000	\$25,576
621000	EMPLOYEE INSURANCE	22241200122008110000000621000000000000	\$24,035
621000	EMPLOYEE INSURANCE	22241200122308194000000621000000000000	\$4,146
621000	EMPLOYEE INSURANCE	22241200122108150000000621000000000000	\$39,065
628200	CONTRIBUTIONS TO STATE, COUNTY	222412001222081400000006282000000000000	\$25,784
628200	CONTRIBUTIONS TO STATE, COUNTY	222412001223081940000006282000000000000	\$6,837
628200	CONTRIBUTIONS TO STATE, COUNTY	222412001221081500000006282000000000000	\$33,569
628200	CONTRIBUTIONS TO STATE, COUNTY	222412001220081100000006282000000000000	\$19,233
628300	EMPLOYER SOCIAL SECURITY	222412001220081100000006283000000000000	\$11,508
628300	EMPLOYER SOCIAL SECURITY	222412001222081400000006283000000000000	\$15,428
628300	EMPLOYER SOCIAL SECURITY	222412001223081940000006283000000000000	\$4,091
628300	EMPLOYER SOCIAL SECURITY	222412001221081500000006283000000000000	\$20,086
751100	TEACHING/TESTING SUPPLIES	222412001220083000000007511000000000000	\$14,100
Funding Source Sum			\$911,606
Dept Sum			\$911,606
Dept: 249900 WINSHIP ELEMENTARY SCHOO			
<u>Funding Source</u>			
512400	TEACHING	22249900122008110000000512400000000000	\$105,912
512400	TEACHING	22249900122108150000000512400000000000	\$307,891
512400	TEACHING	22249900122208140000000512400000000000	\$252,597
516310	AIDES	222499001220081100000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	22249900122208140000000621000000000000	\$32,451
621000	EMPLOYEE INSURANCE	22249900122108150000000621000000000000	\$48,770
621000	EMPLOYEE INSURANCE	22249900122308194000000621000000000000	\$20,030
628200	CONTRIBUTIONS TO STATE, COUNTY	222499001221081500000006282000000000000	\$39,364
628200	CONTRIBUTIONS TO STATE, COUNTY	222499001220081100000006282000000000000	\$16,042
628200	CONTRIBUTIONS TO STATE, COUNTY	222499001222081400000006282000000000000	\$32,300
628300	EMPLOYER SOCIAL SECURITY	222499001221081500000006283000000000000	\$23,554
628300	EMPLOYER SOCIAL SECURITY	222499001220081100000006283000000000000	\$9,599
628300	EMPLOYER SOCIAL SECURITY	222499001223081940000006283000000000000	\$19,324
751100	TEACHING/TESTING SUPPLIES	222499001220083000000007511000000000000	\$9,100
Fundina Source Sum			\$936,491
Dept Sum			\$936,491
Dept: 316000 HERMAN ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	223160001220081100000005124000000000000	\$223,046



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
512400	TEACHING	22316000122108150000000512400000000000	\$135,274
512400	TEACHING	22316000122108140000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2231600012210815000000621000000000000	\$21,703
621000	EMPLOYEE INSURANCE	2231600012210814000000621000000000000	\$4,372
621000	EMPLOYEE INSURANCE	2231600012200811000000621000000000000	\$23,042
628200	CONTRIBUTIONS TO STATE, COUNTY	2231600012210814000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2231600012210815000000628200000000000	\$17,295
628200	CONTRIBUTIONS TO STATE, COUNTY	2231600012200811000000628200000000000	\$28,516
628300	EMPLOYER SOCIAL SECURITY	2231600012200811000000628300000000000	\$17,063
628300	EMPLOYER SOCIAL SECURITY	2231600012210815000000628300000000000	\$10,348
628300	EMPLOYER SOCIAL SECURITY	2231600012210814000000628300000000000	\$5,147
Funding Source Sum			\$561,697
Dept Sum			\$561,697

Dept: 352000 COOLEY HIGH SCHOOL

Funding Source

511500	SCHOOL DIRECTION AND MGMT	2235200024100811000000051150000000000	\$158,808
512400	TEACHING	2235200012200811000000051240000000000	\$1,094,209
512400	TEACHING	2235200012220814000000051240000000000	\$281,582
512400	TEACHING	2235200012210815000000051240000000000	\$677,851
516200	SECRETARY-CLERICAL-BOOKKEEP	2235200024100811000000051620000000000	\$67,490
516310	AIDES	22352000122108150000000516310000000000	\$49,847
516320	STUDENT AIDES	22352000241008110000000516320000000000	\$10,712
516340	NOON HOUR AIDES	22352000241008110000000516340000000000	\$13,332
621000	EMPLOYEE INSURANCE	2235200012200811000000621000000000000	\$174,174
621000	EMPLOYEE INSURANCE	2235200024100811000000621000000000000	\$34,751
621000	EMPLOYEE INSURANCE	2235200012210815000000621000000000000	\$88,814
621000	EMPLOYEE INSURANCE	2235200012220814000000621000000000000	\$36,988
628200	CONTRIBUTIONS TO STATE, COUNTY	2235200012200811000000628200000000000	\$139,895
628200	CONTRIBUTIONS TO STATE, COUNTY	2235200012210815000000628200000000000	\$76,255
628200	CONTRIBUTIONS TO STATE, COUNTY	2235200024100811000000628200000000000	\$32,006
628200	CONTRIBUTIONS TO STATE, COUNTY	2235200012220814000000628200000000000	\$36,000
628300	EMPLOYER SOCIAL SECURITY	2235200012200811000000628300000000000	\$83,707
628300	EMPLOYER SOCIAL SECURITY	2235200024100811000000628300000000000	\$18,523
628300	EMPLOYER SOCIAL SECURITY	2235200012220814000000628300000000000	\$21,541
628300	EMPLOYER SOCIAL SECURITY	2235200012210815000000628300000000000	\$45,628
751100	TEACHING/TESTING SUPPLIES	22352000122008300000000751100000000000	\$54,500
Funding Source Sum			\$3,196,613

Funding Source WCRESA ACT 18

512400	TEACHING	22352000122008120000000512400000071800	\$57,836
512400	TEACHING	22352000122008193000000512400000071800	\$176,541
512400	TEACHING	22352000122008160000000512400000071800	\$134,574



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
512400	TEACHING	22352000122008310000000512400000071800	\$53,477
514500	NURSING	223520002410081200000005145000000071800	\$67,287
514800	OCCUPATIONAL THERAPY	223520002410081200000005148000000071800	\$67,287
515900	OTHER TECHNICAL	223520001220081600000005159000000071800	\$33,373
516310	AIDES	223520002410081200000005163100000071800	\$288,984
516310	AIDES	223520001220081930000005163100000071800	\$40,382
516310	AIDES	223520002410081930000005163100000071800	\$83,288
621000	EMPLOYEE INSURANCE	22352000241008193000000621000000071800	\$27,269
621000	EMPLOYEE INSURANCE	22352000122008120000000621000000071800	\$9,195
621000	EMPLOYEE INSURANCE	22352000122008310000000621000000071800	\$694
621000	EMPLOYEE INSURANCE	22352000241008120000000621000000071800	\$91,141
621000	EMPLOYEE INSURANCE	22352000122008193000000621000000071800	\$45,594
621000	EMPLOYEE INSURANCE	22352000122008160000000621000000071800	\$16,670
628200	CONTRIBUTIONS TO STATE, COUNTY	22352000122008310000000628200000071800	\$6,837
628200	CONTRIBUTIONS TO STATE, COUNTY	22352000122008120000000628200000071800	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22352000241008193000000628200000071800	\$10,648
628200	CONTRIBUTIONS TO STATE, COUNTY	22352000122008193000000628200000071800	\$27,734
628200	CONTRIBUTIONS TO STATE, COUNTY	22352000122008160000000628200000071800	\$21,472
628200	CONTRIBUTIONS TO STATE, COUNTY	22352000241008120000000628200000071800	\$54,152
628300	EMPLOYER SOCIAL SECURITY	22352000122008310000000628300000071800	\$4,091
628300	EMPLOYER SOCIAL SECURITY	22352000241008193000000628300000071800	\$6,372
628300	EMPLOYER SOCIAL SECURITY	22352000122008193000000628300000071800	\$16,595
628300	EMPLOYER SOCIAL SECURITY	22352000241008120000000628300000071800	\$32,402
628300	EMPLOYER SOCIAL SECURITY	22352000122008120000000628300000071800	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22352000122008160000000628300000071800	\$12,848
751100	TEACHING/TESTING SUPPLIES	223520001220083000000007511000000071800	\$47,985
Fundina Source Sum			\$1,446,545
Dept Sum			\$4,643,158
Dept: 352600 COMMUNICATION & MEDIA AR			
Funding Source WCRESA ACT 18			
512400	TEACHING	22352600122008160000000512400000071800	\$135,274
621000	EMPLOYEE INSURANCE	22352600122008160000000621000000071800	\$20,040
628200	CONTRIBUTIONS TO STATE, COUNTY	22352600122008160000000628200000071800	\$17,295
628300	EMPLOYER SOCIAL SECURITY	22352600122008160000000628300000071800	\$10,348
Fundina Source Sum			\$182,957
Dept Sum			\$182,957
Dept: 759300 RANDOLPH VOC./TECH CENTE			
Funding Source			
512500	INSTRUCTIONAL CONSULTANT	227593001220081100000005125000000000000	\$201,861
621000	EMPLOYEE INSURANCE	227593001220081100000006210000000000000	\$22,462
628200	CONTRIBUTIONS TO STATE, COUNTY	227593001220081100000006282000000000000	\$25,808



Report on the District

Constellation: 63 COOLEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
628300 EMPLOYER SOCIAL SECURITY 227593001220081100000006283000000000000	\$15,442
Funding Source Sum	\$265,573
Dept Sum	\$265,573
Fund Sum	\$9,463,648
Division/Constellation Sum	\$9,463,648



Report on the District

Constellation: 64 DENBY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 105500 CARLETON ELEMENTARY SCHO

Funding Source

512400	TEACHING	22105500122108150000000512400000000000	\$134,574
512400	TEACHING	22105500122008110000000512400000000000	\$38,143
621000	EMPLOYEE INSURANCE	2210550012210815000000621000000000000	\$20,419
621000	EMPLOYEE INSURANCE	2210550012200811000000621000000000000	\$3,398
628200	CONTRIBUTIONS TO STATE, COUNTY	2210550012200811000000628200000000000	\$4,877
628200	CONTRIBUTIONS TO STATE, COUNTY	2210550012210815000000628200000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	2210550012200811000000628300000000000	\$2,918
628300	EMPLOYER SOCIAL SECURITY	2210550012210815000000628300000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	22105500122008300000000751100000000000	\$6,000

Funding Source Sum \$237,829

Dept Sum \$237,829

Dept: 113600 OLD GOODALE SCHOOL

Funding Source

512400	TEACHING	2211360012210814000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2211360012210814000000621000000000000	\$10,631
628200	CONTRIBUTIONS TO STATE, COUNTY	2211360012210814000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2211360012210814000000628300000000000	\$5,147

Funding Source Sum \$91,669

Dept Sum \$91,669

Dept: 115800 ANGELOU ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2211580012210815000000051240000000000	\$17,080
621000	EMPLOYEE INSURANCE	2211580012210815000000621000000000000	\$3,203
628200	CONTRIBUTIONS TO STATE, COUNTY	2211580012210815000000628200000000000	\$2,184
628300	EMPLOYER SOCIAL SECURITY	2211580012210815000000628300000000000	\$1,307
751100	TEACHING/TESTING SUPPLIES	2211580012200830000000075110000000000	\$2,600

Funding Source Sum \$26,373

Dept Sum \$26,373

Dept: 124700 MCGREGOR ELEMENTARY SCHO

Funding Source

512400	TEACHING	2212470012200811000000051240000000000	\$82,248
621000	EMPLOYEE INSURANCE	2212470012200811000000621000000000000	\$46,400
628200	CONTRIBUTIONS TO STATE, COUNTY	2212470012200811000000628200000000000	\$10,515
628300	EMPLOYER SOCIAL SECURITY	2212470012200811000000628300000000000	\$6,292
751100	TEACHING/TESTING SUPPLIES	2212470012200830000000075110000000000	\$2,000

Funding Source Sum \$147,455

Dept Sum \$147,455

Dept: 126300 NEW HEILMANN ELEM SCH



Report on the District

Constellation: 64 DENBY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

<u>Funding Source</u>			
512400	TEACHING	22126300122108150000000512400000000000	\$83,889
512400	TEACHING	221263001220081940000005124000000000000	\$67,287
512400	TEACHING	221263001220081100000005124000000000000	\$105,212
621000	EMPLOYEE INSURANCE	22126300122108150000006210000000000000	\$11,483
621000	EMPLOYEE INSURANCE	22126300122008110000006210000000000000	\$11,527
621000	EMPLOYEE INSURANCE	22126300122008194000006210000000000000	\$4,933
628200	CONTRIBUTIONS TO STATE, COUNTY	22126300122108150000006282000000000000	\$10,725
628200	CONTRIBUTIONS TO STATE, COUNTY	22126300122008194000006282000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22126300122008110000006282000000000000	\$13,451
628300	EMPLOYER SOCIAL SECURITY	22126300122108150000006283000000000000	\$6,418
628300	EMPLOYER SOCIAL SECURITY	22126300122008194000006283000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22126300122008110000006283000000000000	\$8,049
751100	TEACHING/TESTING SUPPLIES	22126300122008300000007511000000000000	\$5,600

Funding Source Sum \$342,323

Dept Sum \$342,323

Dept: 130900 MAAT IMHOTEP TECH ACADEMY

<u>Funding Source</u>			
512400	TEACHING	221309001220081100000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	22130900122008110000006210000000000000	\$11,070
628200	CONTRIBUTIONS TO STATE, COUNTY	22130900122008110000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22130900122008110000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22130900122008300000007511000000000000	\$1,800

Funding Source Sum \$93,907

Dept Sum \$93,907

Dept: 132500 WILLIAM BECKHAM ACADEMY

<u>Funding Source</u>			
512400	TEACHING	221325001220081100000005124000000000000	\$43,050
512400	TEACHING	22132500122008194000000512400000000000	\$37,925
516310	AIDES	221325001224081100000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	22132500122008194000006210000000000000	\$5,856
621000	EMPLOYEE INSURANCE	22132500122008110000006210000000000000	\$11,033
621000	EMPLOYEE INSURANCE	22132500122408110000006210000000000000	\$1,149
628200	CONTRIBUTIONS TO STATE, COUNTY	22132500122408110000006282000000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22132500122008110000006282000000000000	\$5,504
628200	CONTRIBUTIONS TO STATE, COUNTY	22132500122008194000006282000000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	22132500122008194000006283000000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22132500122408110000006283000000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22132500122008110000006283000000000000	\$3,293
751100	TEACHING/TESTING SUPPLIES	22132500122008300000007511000000000000	\$5,800

Funding Source Sum \$146,437



Report on the District

Constellation: 64 DENBY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$146,437

Dept: 137300 WAYNE ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2213730012210815000000051240000000000	\$105,212
512400	TEACHING	2213730012200811000000051240000000000	\$67,287
512400	TEACHING	2213730012200819400000051240000000000	\$37,925
621000	EMPLOYEE INSURANCE	2213730012200819400000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	2213730012210815000000621000000000000	\$16,926
621000	EMPLOYEE INSURANCE	2213730012200811000000621000000000000	\$5,355
628200	CONTRIBUTIONS TO STATE, COUNTY	22137300122008194000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2213730012200811000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2213730012210815000000628200000000000	\$13,451
628300	EMPLOYER SOCIAL SECURITY	2213730012210815000000628300000000000	\$8,049
628300	EMPLOYER SOCIAL SECURITY	2213730012200811000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2213730012200819400000628300000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	22137300122008300000000751100000000000	\$6,000

Funding Source Sum \$287,561

Dept Sum \$287,561

Dept: 176900 BEULAH CAIN BREWER ELE.

Funding Source

512400	TEACHING	22176900122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2217690012210815000000621000000000000	\$13,130
628200	CONTRIBUTIONS TO STATE, COUNTY	2217690012210815000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2217690012210815000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22176900122008300000000751100000000000	\$5,300

Funding Source Sum \$99,467

Dept Sum \$99,467

Dept: 240500 BURBANK MIDDLE SCHOOL

Funding Source

512400	TEACHING	222405001221081500000005124000000000000	\$46,987
512400	TEACHING	22240500122008110000000512400000000000	\$80,130
512400	TEACHING	22240500122308194000000512400000000000	\$51,969
516310	AIDES	222405001221081500000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	22240500122308194000000621000000000000	\$4,315
621000	EMPLOYEE INSURANCE	2224050012210815000000621000000000000	\$4,402
621000	EMPLOYEE INSURANCE	2224050012200811000000621000000000000	\$17,433
628200	CONTRIBUTIONS TO STATE, COUNTY	2224050012200811000000628200000000000	\$10,245
628200	CONTRIBUTIONS TO STATE, COUNTY	2224050012210815000000628200000000000	\$8,508
628200	CONTRIBUTIONS TO STATE, COUNTY	2224050012230819400000628200000000000	\$6,644
628300	EMPLOYER SOCIAL SECURITY	2224050012200811000000628300000000000	\$6,130



Report on the District

Constellation: 64 DENBY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628300	EMPLOYER SOCIAL SECURITY	22240500122308194000000628300000000000	\$3,976
628300	EMPLOYER SOCIAL SECURITY	22240500122108150000000628300000000000	\$5,091
751100	TEACHING/TESTING SUPPLIES	222405001220083000000007511000000000000	\$7,500
Funding Source Sum			\$272,889
Funding Source		WCRESA ACT 18	
516310	AIDES	222405002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22240500241008193000000621000000071800	\$5,207
628200	CONTRIBUTIONS TO STATE, COUNTY	22240500241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22240500241008193000000628300000071800	\$1,593
Funding Source Sum			\$30,284
Dept Sum			\$303,173
Dept: 241100		DOROTHY FISHER MAGNET MI	
Funding Source			
512400	TEACHING	22241100122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22241100122108150000000621000000000000	\$12,555
628200	CONTRIBUTIONS TO STATE, COUNTY	22241100122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22241100122108150000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22241100122008300000000751100000000000	\$2,100
Funding Source Sum			\$95,692
Dept Sum			\$95,692
Dept: 241800		COLUMBUS MIDDLE SCHOOL	
Funding Source			
512400	TEACHING	22241800122108150000000512400000000000	\$312,071
512400	TEACHING	22241800122008110000000512400000000000	\$137,345
621000	EMPLOYEE INSURANCE	22241800122008110000000621000000000000	\$29,466
621000	EMPLOYEE INSURANCE	22241800122108150000000621000000000000	\$48,878
628200	CONTRIBUTIONS TO STATE, COUNTY	22241800122008110000000628200000000000	\$17,560
628200	CONTRIBUTIONS TO STATE, COUNTY	22241800122108150000000628200000000000	\$33,891
628300	EMPLOYER SOCIAL SECURITY	22241800122008110000000628300000000000	\$10,507
628300	EMPLOYER SOCIAL SECURITY	22241800122108150000000628300000000000	\$20,279
751100	TEACHING/TESTING SUPPLIES	22241800122008110000000751100000000000	\$467
751100	TEACHING/TESTING SUPPLIES	22241800122008300000000751100000000000	\$15,000
Funding Source Sum			\$625,464
Funding Source		WCRESA ACT 18	
516310	AIDES	222418002410081930000005163100000071800	\$19,715
621000	EMPLOYEE INSURANCE	22241800241008193000000621000000071800	\$9,864
628200	CONTRIBUTIONS TO STATE, COUNTY	22241800241008193000000628200000071800	\$2,521
628300	EMPLOYER SOCIAL SECURITY	22241800241008193000000628300000071800	\$1,508
Funding Source Sum			\$33,608
Dept Sum			\$659,071



Report on the District

Constellation: 64 DENBY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 242100 NEW HEILMANN MIDDLE SCH

Funding Source

751100 TEACHING/TESTING SUPPLIES 22242100122008300000007511000000000000 \$15,500

Funding Source Sum \$15,500

Dept Sum \$15,500

Dept: 277700 PARKS MIDDLE SCHOOL

Funding Source

512400 TEACHING 222777001221081500000005124000000000000 \$199,071

512400 TEACHING 222777001220081100000005124000000000000 \$75,850

621000 EMPLOYEE INSURANCE 222777001221081500000006210000000000000 \$22,291

621000 EMPLOYEE INSURANCE 222777001220081100000006210000000000000 \$11,712

628200 CONTRIBUTIONS TO STATE, COUNTY 222777001221081500000006282000000000000 \$25,451

628200 CONTRIBUTIONS TO STATE, COUNTY 222777001220081100000006282000000000000 \$9,697

628300 EMPLOYER SOCIAL SECURITY 222777001221081500000006283000000000000 \$15,229

628300 EMPLOYER SOCIAL SECURITY 222777001220081100000006283000000000000 \$5,803

751100 TEACHING/TESTING SUPPLIES 222777001220083000000007511000000000000 \$7,300

Funding Source Sum \$372,404

Dept Sum \$372,404

Dept: 352400 DENBY HIGH SCHOOL

Funding Source

511700 PROGRAM/DEPT DIRECTION 223524001220081100000005117000000000000 \$46,987

512400 TEACHING 223524001222081400000005124000000000000 \$132,837

512400 TEACHING 223524001220081100000005124000000000000 \$122,505

512400 TEACHING 223524001221081500000005124000000000000 \$1,139,460

512400 TEACHING 223524001223081940000005124000000000000 \$105,212

621000 EMPLOYEE INSURANCE 223524001223081940000006210000000000000 \$10,325

621000 EMPLOYEE INSURANCE 223524001221081500000006210000000000000 \$133,827

621000 EMPLOYEE INSURANCE 223524001222081400000006210000000000000 \$23,775

621000 EMPLOYEE INSURANCE 223524001220081100000006210000000000000 \$27,200

628200 CONTRIBUTIONS TO STATE, COUNTY 223524001223081940000006282000000000000 \$13,451

628200 CONTRIBUTIONS TO STATE, COUNTY 223524001222081400000006282000000000000 \$16,983

628200 CONTRIBUTIONS TO STATE, COUNTY 223524001220081100000006282000000000000 \$21,670

628200 CONTRIBUTIONS TO STATE, COUNTY 223524001221081500000006282000000000000 \$130,535

628300 EMPLOYER SOCIAL SECURITY 223524001222081400000006283000000000000 \$10,162

628300 EMPLOYER SOCIAL SECURITY 223524001223081940000006283000000000000 \$8,049

628300 EMPLOYER SOCIAL SECURITY 223524001221081500000006283000000000000 \$78,107

628300 EMPLOYER SOCIAL SECURITY 223524001220081100000006283000000000000 \$12,966

751100 TEACHING/TESTING SUPPLIES 223524001220083000000007511000000000000 \$41,000

751100 TEACHING/TESTING SUPPLIES 223524001220081500000007511000000000000 \$3,900

Funding Source Sum \$2,078,951

Funding Source WCRESA ACT 18



Report on the District

Constellation: 64 DENBY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516310	AIDES	223524002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	223524002410081930000006210000000071800	\$8,295
628200	CONTRIBUTIONS TO STATE, COUNTY	223524002410081930000006282000000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	223524002410081930000006283000000071800	\$1,593
Funding Source Sum			\$33,372
Dept Sum			\$2,112,323
Fund Sum			\$5,031,184
Division/Constellation Sum			\$5,031,184



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 106300 CLARK ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22106300122008110000000512400000000000	\$41,819
512400	TEACHING	22106300122108150000000512400000000000	\$134,574
621000	EMPLOYEE INSURANCE	22106300122008110000000621000000000000	\$11,012
621000	EMPLOYEE INSURANCE	2210630012210815000000062100000000000	\$20,895
628200	CONTRIBUTIONS TO STATE, COUNTY	22106300122008110000000628200000000000	\$5,347
628200	CONTRIBUTIONS TO STATE, COUNTY	2210630012210815000000062820000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	22106300122008110000000628300000000000	\$3,199
628300	EMPLOYER SOCIAL SECURITY	2210630012210815000000062830000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	22106300122008300000000751100000000000	\$5,000

Funding Source Sum \$249,347

Dept Sum \$249,347

Dept: 115100 HAMILTON SCHOOL

Funding Source

512400	TEACHING	22115100122008110000000512400000000000	\$57,836
621000	EMPLOYEE INSURANCE	2211510012200811000000062100000000000	\$11,051
628200	CONTRIBUTIONS TO STATE, COUNTY	2211510012200811000000062820000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	2211510012200811000000062830000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	2211510012200830000000075110000000000	\$2,000

Funding Source Sum \$82,706

Dept Sum \$82,706

Dept: 115500 HANSTEIN ELEMENTARY SCHO

Funding Source

512400	TEACHING	22115500122008110000000512400000000000	\$51,814
621000	EMPLOYEE INSURANCE	2211550012200811000000062100000000000	\$9,490
628200	CONTRIBUTIONS TO STATE, COUNTY	2211550012200811000000062820000000000	\$6,624
628300	EMPLOYER SOCIAL SECURITY	2211550012200811000000062830000000000	\$3,964
751100	TEACHING/TESTING SUPPLIES	2211550012200830000000075110000000000	\$1,800

Funding Source Sum \$73,693

Dept Sum \$73,693

Dept: 116700 HOSMER ELEMENTARY SCHOOL

Funding Source

751100	TEACHING/TESTING SUPPLIES	22116700122008300000000751100000000000	\$3,900
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Funding Source Sum \$3,900

Funding Source **WCRESA ACT 18**

512400	TEACHING	22116700122008193000000512400000071800	\$57,836
516310	AIDES	221167002410081930000005163100000071800	\$41,644
621000	EMPLOYEE INSURANCE	22116700122008193000000621000000071800	\$4,588
621000	EMPLOYEE INSURANCE	22116700241008193000000621000000071800	\$14,210



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	22116700122008193000000628200000071800	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22116700241008193000000628200000071800	\$5,324
628300	EMPLOYER SOCIAL SECURITY	22116700122008193000000628300000071800	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22116700241008193000000628300000071800	\$3,186
Funding Source Sum			\$138,606
Dept Sum			\$142,506
Dept: 117400 HUTCHINSON ELEMENTARY SC			
<u>Funding Source</u>			
512400	TEACHING	22117400122108150000000512400000000000	\$126,145
512400	TEACHING	22117400122008110000000512400000000000	\$181,896
516310	AIDES	22117400122008110000000516310000000000	\$20,974
621000	EMPLOYEE INSURANCE	2211740012210815000000062100000000000	\$24,393
621000	EMPLOYEE INSURANCE	2211740012200811000000062100000000000	\$32,717
628200	CONTRIBUTIONS TO STATE, COUNTY	2211740012210815000000062820000000000	\$16,128
628200	CONTRIBUTIONS TO STATE, COUNTY	2211740012200811000000062820000000000	\$25,937
628300	EMPLOYER SOCIAL SECURITY	2211740012210815000000062830000000000	\$9,650
628300	EMPLOYER SOCIAL SECURITY	2211740012200811000000062830000000000	\$15,520
751100	TEACHING/TESTING SUPPLIES	22117400122008300000000751100000000000	\$5,000
Funding Source Sum			\$458,359
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22117400122008193000000512400000071800	\$57,836
516310	AIDES	221174002410081930000005163100000071800	\$40,382
621000	EMPLOYEE INSURANCE	22117400122008193000000621000000071800	\$5,370
621000	EMPLOYEE INSURANCE	22117400241008193000000621000000071800	\$3,836
628200	CONTRIBUTIONS TO STATE, COUNTY	22117400241008193000000628200000071800	\$5,163
628200	CONTRIBUTIONS TO STATE, COUNTY	22117400122008193000000628200000071800	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22117400241008193000000628300000071800	\$3,089
628300	EMPLOYER SOCIAL SECURITY	22117400122008193000000628300000071800	\$4,424
Funding Source Sum			\$127,494
Dept Sum			\$585,854
Dept: 123200 MACOMB ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22123200122108150000000512400000000000	\$61,705
621000	EMPLOYEE INSURANCE	2212320012210815000000062100000000000	\$1,301
628200	CONTRIBUTIONS TO STATE, COUNTY	22123200122108150000000628200000000000	\$7,889
628300	EMPLOYER SOCIAL SECURITY	22123200122108150000000628300000000000	\$4,720
751100	TEACHING/TESTING SUPPLIES	22123200122008300000000751100000000000	\$4,000
Funding Source Sum			\$79,615
Dept Sum			\$79,615
Dept: 132700 RON BROWN ACADEMY			



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

<u>Funding Source</u>			
512400	TEACHING	22132700122008194000000512400000000000	\$70,746
512400	TEACHING	221327001221081400000005124000000000000	\$47,343
512400	TEACHING	221327001221081500000005124000000000000	\$182,642
512400	TEACHING	221327001220081400000005124000000000000	\$47,343
516310	AIDES	2213270012200811000000051631000000000000	\$23,035
621000	EMPLOYEE INSURANCE	221327001220081400000006210000000000000	\$5,000
621000	EMPLOYEE INSURANCE	221327001220081940000006210000000000000	\$5,000
621000	EMPLOYEE INSURANCE	221327001221081400000006210000000000000	\$5,000
621000	EMPLOYEE INSURANCE	221327001220081100000006210000000000000	\$5,000
621000	EMPLOYEE INSURANCE	221327001221081500000006210000000000000	\$15,000
628200	CONTRIBUTIONS TO STATE, COUNTY	2213270012200814000000062820000000000000	\$6,150
628200	CONTRIBUTIONS TO STATE, COUNTY	2213270012200819400000062820000000000000	\$9,190
628200	CONTRIBUTIONS TO STATE, COUNTY	2213270012210814000000062820000000000000	\$6,150
628200	CONTRIBUTIONS TO STATE, COUNTY	2213270012200811000000062820000000000000	\$2,992
628200	CONTRIBUTIONS TO STATE, COUNTY	2213270012210815000000062820000000000000	\$23,725
628300	EMPLOYER SOCIAL SECURITY	2213270012200814000000062830000000000000	\$3,622
628300	EMPLOYER SOCIAL SECURITY	2213270012200819400000062830000000000000	\$5,412
628300	EMPLOYER SOCIAL SECURITY	2213270012210814000000062830000000000000	\$3,622
628300	EMPLOYER SOCIAL SECURITY	2213270012210815000000062830000000000000	\$13,972
628300	EMPLOYER SOCIAL SECURITY	2213270012200811000000062830000000000000	\$1,762
751100	TEACHING/TESTING SUPPLIES	2213270012200830000000075110000000000000	\$5,000
759100	OFFICE DEPOT	2213270012200815000000075910000000000000	\$5,000

Fundina Source Sum \$492,705

<u>Funding Source</u>			<u>WCRESA ACT 18</u>
512400	TEACHING	221327001220081930000005124000000071800	\$47,343
516310	AIDES	221327002410081930000005163100000071800	\$52,816
621000	EMPLOYEE INSURANCE	22132700241008193000000621000000071800	\$10,000
621000	EMPLOYEE INSURANCE	22132700122008193000000621000000071800	\$5,000
628200	CONTRIBUTIONS TO STATE, COUNTY	221327001220081930000006282000000071800	\$6,150
628200	CONTRIBUTIONS TO STATE, COUNTY	221327002410081930000006282000000071800	\$6,860
628300	EMPLOYER SOCIAL SECURITY	221327001220081930000006283000000071800	\$3,622
628300	EMPLOYER SOCIAL SECURITY	221327002410081930000006283000000071800	\$4,040

Fundina Source Sum \$135,831

Dept Sum \$628,536

Dept: 133300 OLD STELLWAGEN ACADEMY

<u>Funding Source</u>			
512400	TEACHING	221333001221081500000005124000000000000	(\$59,442)
512400	TEACHING	221333001220081100000005124000000000000	\$37,925
621000	EMPLOYEE INSURANCE	221333001221081500000006210000000000000	(\$10,932)
621000	EMPLOYEE INSURANCE	221333001220081100000006210000000000000	\$5,950



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22133300122008110000000628200000000000	\$4,754
628200	CONTRIBUTIONS TO STATE, COUNTY	22133300122108150000000628200000000000	(\$7,722)
628300	EMPLOYER SOCIAL SECURITY	22133300122008110000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22133300122108150000000628300000000000	(\$4,547)
Funding Source Sum			(\$31,112)
Dept Sum			(\$31,112)
Dept: 133600 KEITH ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22133600122208140000000512400000000000	\$67,287
512400	TEACHING	22133600122108150000000512400000000000	\$135,274
516310	AIDES	22133600122108140000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	22133600122208140000000621000000000000	\$13,130
621000	EMPLOYEE INSURANCE	22133600122108150000000621000000000000	\$21,325
621000	EMPLOYEE INSURANCE	22133600122108140000000621000000000000	\$3,942
628200	CONTRIBUTIONS TO STATE, COUNTY	22133600122108150000000628200000000000	\$17,295
628200	CONTRIBUTIONS TO STATE, COUNTY	22133600122208140000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22133600122108140000000628200000000000	\$2,501
628300	EMPLOYER SOCIAL SECURITY	22133600122108140000000628300000000000	\$1,496
628300	EMPLOYER SOCIAL SECURITY	22133600122108150000000628300000000000	\$10,348
628300	EMPLOYER SOCIAL SECURITY	22133600122208140000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22133600122008300000000751100000000000	\$4,500
Fundina Source Sum			\$310,409
Dept Sum			\$310,409
Dept: 223600 MARQUETTE ELEMENTARY SCH			
<u>Funding Source</u>			
512400	TEACHING	22223600122108150000000512400000000000	\$124,060
512400	TEACHING	22223600122108140000000512400000000000	\$66,961
514400	SOCIAL WORK	22223600216008316000000514400000000000	\$67,587
621000	EMPLOYEE INSURANCE	22223600122108140000000621000000000000	\$11,237
621000	EMPLOYEE INSURANCE	22223600122108150000000621000000000000	\$20,251
621000	EMPLOYEE INSURANCE	22223600216008316000000621000000000000	\$7,083
628200	CONTRIBUTIONS TO STATE, COUNTY	22223600122108140000000628200000000000	\$8,561
628200	CONTRIBUTIONS TO STATE, COUNTY	22223600122108150000000628200000000000	\$15,861
628200	CONTRIBUTIONS TO STATE, COUNTY	22223600216008316000000628200000000000	\$8,641
628300	EMPLOYER SOCIAL SECURITY	22223600122108140000000628300000000000	\$5,123
628300	EMPLOYER SOCIAL SECURITY	22223600122108150000000628300000000000	\$9,491
628300	EMPLOYER SOCIAL SECURITY	22223600216008316000000628300000000000	\$5,170
751100	TEACHING/TESTING SUPPLIES	22223600122008300000000751100000000000	\$5,800
Fundina Source Sum			\$355,826
<u>Funding Source</u>			
512400	TEACHING	222236001220081700000005124000000071800	\$125,123



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516310	AIDES	222236001220081700000005163100000071800	\$28,745
621000	EMPLOYEE INSURANCE	22223600122008170000000621000000071800	\$23,142
628200	CONTRIBUTIONS TO STATE, COUNTY	22223600122008170000000628200000071800	\$19,672
628300	EMPLOYER SOCIAL SECURITY	22223600122008170000000628300000071800	\$11,771
Funding Source Sum			\$208,453
Dept Sum			\$564,279
Dept: 231600 OLD BLACKWELL SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22231600122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2223160012210815000000062100000000000	\$1,133
628200	CONTRIBUTIONS TO STATE, COUNTY	2223160012210815000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2223160012210815000000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22231600122008300000000751100000000000	\$1,400
Funding Source Sum			\$83,570
Dept Sum			\$83,570
Dept: 245400 RONALD MCNAIR MIDDLE SCH			
<u>Funding Source</u>			
512400	TEACHING	22245400122108150000000512400000000000	\$276,768
512400	TEACHING	22245400122208140000000512400000000000	\$201,802
512400	TEACHING	22245400122008300000000512400000000000	\$158,300
512400	TEACHING	22245400122308194000000512400000000000	\$67,287
512400	TEACHING	22245400122008110000000512400000000000	\$134,574
516310	AIDES	222454001221081500000005163100000000000	\$19,560
516310	AIDES	222454001220081100000005163100000000000	\$20,974
516310	AIDES	22245400122208140000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	22245400122008300000000621000000000000	\$20,817
621000	EMPLOYEE INSURANCE	22245400122108150000000621000000000000	\$39,888
621000	EMPLOYEE INSURANCE	22245400122208140000006210000000000000	\$27,949
621000	EMPLOYEE INSURANCE	22245400122008110000000621000000000000	\$21,949
621000	EMPLOYEE INSURANCE	22245400122308194000000621000000000000	\$10,479
628200	CONTRIBUTIONS TO STATE, COUNTY	222454001220083000000006282000000000000	\$14,231
628200	CONTRIBUTIONS TO STATE, COUNTY	22245400122208140000006282000000000000	\$28,463
628200	CONTRIBUTIONS TO STATE, COUNTY	222454001223081940000006282000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	222454001220081100000006282000000000000	\$19,887
628200	CONTRIBUTIONS TO STATE, COUNTY	222454001221081500000006282000000000000	\$37,886
628300	EMPLOYER SOCIAL SECURITY	222454001220083000000006283000000000000	\$8,515
628300	EMPLOYER SOCIAL SECURITY	222454001223081940000006283000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22245400122208140000006283000000000000	\$17,031
628300	EMPLOYER SOCIAL SECURITY	222454001221081500000006283000000000000	\$22,669
628300	EMPLOYER SOCIAL SECURITY	222454001220081100000006283000000000000	\$11,899
751100	TEACHING/TESTING SUPPLIES	222454001220083000000007511000000000000	\$18,500



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	22353000122208140000000621000000000000	\$6,696
621000	EMPLOYEE INSURANCE	22353000122108150000000621000000000000	\$84,350
621000	EMPLOYEE INSURANCE	22353000122008110000000621000000000000	\$24,181
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000122308194000000628200000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000122008110000000628200000000000	\$15,997
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000122108150000000628200000000000	\$97,561
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000122208140000000628200000000000	\$17,295
628300	EMPLOYER SOCIAL SECURITY	22353000122308194000000628300000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22353000122008110000000628300000000000	\$9,572
628300	EMPLOYER SOCIAL SECURITY	22353000122208140000000628300000000000	\$10,348
628300	EMPLOYER SOCIAL SECURITY	22353000122108150000000628300000000000	\$63,844
751100	TEACHING/TESTING SUPPLIES	22353000122008300000000751100000000000	\$46,000
Funding Source Sum			\$1,486,885
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22353000122008193000000512400000071800	\$37,506
512400	TEACHING	22353000122008160000000512400000071800	\$67,987
516310	AIDES	22353000241008193000000516310000071800	\$41,644
621000	EMPLOYEE INSURANCE	22353000122008160000000621000000071800	\$12,357
621000	EMPLOYEE INSURANCE	22353000241008193000000621000000071800	\$20,724
621000	EMPLOYEE INSURANCE	22353000122008193000000621000000071800	\$4,723
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000122008160000000628200000071800	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000241008193000000628200000071800	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	22353000122008193000000628200000071800	\$4,795
628300	EMPLOYER SOCIAL SECURITY	22353000241008193000000628300000071800	\$3,186
628300	EMPLOYER SOCIAL SECURITY	22353000122008160000000628300000071800	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22353000122008193000000628300000071800	\$2,869
Fundina Source Sum			\$215,008
Dept Sum			\$1,701,893
<u>Dept: 631800</u>		<u>KROLIK ALTERNATIVE EDUC</u>	
<u>Funding Source</u>			
514300	PSYCHOLOGICAL	22631800214008314000000514300000000000	\$41,819
514400	SOCIAL WORK	22631800216008316000000514400000000000	\$67,987
621000	EMPLOYEE INSURANCE	22631800214008314000000621000000000000	\$5,922
621000	EMPLOYEE INSURANCE	2263180021600831600000062100000000000	\$909
628200	CONTRIBUTIONS TO STATE, COUNTY	22631800216008316000000628200000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22631800214008314000000628200000000000	\$5,347
628300	EMPLOYER SOCIAL SECURITY	22631800216008316000000628300000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22631800214008314000000628300000000000	\$3,199
Fundina Source Sum			\$139,075
Dept Sum			\$139,075
Fund Sum			\$6,999,566



Report on the District

Constellation: 65 FINNEY

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

***FY 04
Budget***

Division/Constellation Sum

\$6,999,566



Report on the District

Constellation: 66 HENRY FORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 102700 BOW ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22102700122008110000000512400000000000	\$134,574
512400	TEACHING	22102700122108150000000512400000000000	\$130,596
516310	AIDES	22102700122008117000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2210270012210815000000621000000000000	\$10,909
621000	EMPLOYEE INSURANCE	2210270012200811000000621000000000000	\$13,612
621000	EMPLOYEE INSURANCE	2210270012200811700000621000000000000	\$11,620
628200	CONTRIBUTIONS TO STATE, COUNTY	2210270012200811000000628200000000000	\$17,205
628200	CONTRIBUTIONS TO STATE, COUNTY	2210270012210815000000628200000000000	\$16,697
628200	CONTRIBUTIONS TO STATE, COUNTY	2210270012200811700000628200000000000	\$2,662
628300	EMPLOYER SOCIAL SECURITY	2210270012210815000000628300000000000	\$9,991
628300	EMPLOYER SOCIAL SECURITY	2210270012200811000000628300000000000	\$10,295
628300	EMPLOYER SOCIAL SECURITY	2210270012200811700000628300000000000	\$1,593
751100	TEACHING/TESTING SUPPLIES	22102700122008300000000751100000000000	\$3,000

Funding Source Sum \$383,575

Dept Sum \$383,575

Dept: 109300 DOW ELEMENTARY SCHOOL

Funding Source WCRESA ACT 18

516310	AIDES	221093002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22109300241008193000006210000000071800	\$7,039
628200	CONTRIBUTIONS TO STATE, COUNTY	22109300241008193000006282000000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22109300241008193000006283000000071800	\$1,593

Funding Source Sum \$32,116

Dept Sum \$32,116

Dept: 124800 MCKENNY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221248001220081100000005124000000000000	\$134,574
512400	TEACHING	2212480012210815000000051240000000000	\$148,473
621000	EMPLOYEE INSURANCE	2212480012210815000000621000000000000	\$11,602
621000	EMPLOYEE INSURANCE	2212480012200811000000621000000000000	\$21,049
628200	CONTRIBUTIONS TO STATE, COUNTY	2212480012210815000000628200000000000	\$18,982
628200	CONTRIBUTIONS TO STATE, COUNTY	2212480012200811000000628200000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	2212480012210815000000628300000000000	\$11,358
628300	EMPLOYER SOCIAL SECURITY	2212480012200811000000628300000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	22124800122008300000000751100000000000	\$4,500

Funding Source Sum \$378,040

Funding Source WCRESA ACT 18

512400	TEACHING	22124800122008193000000512400000071800	\$67,287
516310	AIDES	221248002410081930000005163100000071800	\$41,644
621000	EMPLOYEE INSURANCE	2212480024100819300000621000000071800	\$15,217



Report on the District

Constellation: 66 HENRY FORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	22124800122008193000000621000000071800	\$11,070
628200	CONTRIBUTIONS TO STATE, COUNTY	22124800122008193000000628200000071800	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22124800241008193000000628200000071800	\$5,324
628300	EMPLOYER SOCIAL SECURITY	22124800122008193000000628300000071800	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22124800241008193000000628300000071800	\$3,186
Funding Source Sum			\$157,479
Dept Sum			\$535,518
Dept: 126200 CHARLES WRIGHT			
<u>Funding Source</u>			
512400	TEACHING	22126200122108150000000512400000000000	\$193,810
512400	TEACHING	22126200122408110000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2212620012240811000000062100000000000	\$1,004
621000	EMPLOYEE INSURANCE	2212620012210815000000062100000000000	\$1,503
628200	CONTRIBUTIONS TO STATE, COUNTY	2212620012210815000000062820000000000	\$24,779
628200	CONTRIBUTIONS TO STATE, COUNTY	2212620012240811000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2212620012240811000000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2212620012210815000000062830000000000	\$14,826
751100	TEACHING/TESTING SUPPLIES	22126200122008300000000751100000000000	\$6,400
Funding Source Sum			\$323,360
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22126200122008193000000512400000071800	\$151,347
516310	AIDES	221262001220081930000005163100000071800	\$75,668
621000	EMPLOYEE INSURANCE	22126200122008193000000621000000071800	\$30,920
628200	CONTRIBUTIONS TO STATE, COUNTY	22126200122008193000000628200000071800	\$29,024
628300	EMPLOYER SOCIAL SECURITY	22126200122008193000000628300000071800	\$17,367
Funding Source Sum			\$304,325
Dept Sum			\$627,685
Dept: 129200 PITCHER ELEMENTARY SCHOO			
<u>Funding Source</u>			
512400	TEACHING	22129200122008110000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2212920012200811000000062100000000000	\$9,913
628200	CONTRIBUTIONS TO STATE, COUNTY	22129200122008110000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22129200122008110000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	221292001220083000000007511000000000000	\$2,900
Funding Source Sum			\$93,851
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22129200122008193000000512400000071800	\$105,912
516310	AIDES	221292002410081930000005163100000071800	\$41,621
516310	AIDES	221292001220081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22129200122008193000000621000000071800	\$24,194
621000	EMPLOYEE INSURANCE	22129200241008193000000621000000071800	\$12,742



Report on the District

Constellation: 66 HENRY FORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	22129200122008193000000628200000071800	\$16,203
628200	CONTRIBUTIONS TO STATE, COUNTY	22129200241008193000000628200000071800	\$5,321
628300	EMPLOYER SOCIAL SECURITY	22129200122008193000000628300000071800	\$9,695
628300	EMPLOYER SOCIAL SECURITY	22129200241008193000000628300000071800	\$3,184
Funding Source Sum			\$239,695
Dept Sum			\$333,545
Dept: 241600 COFFEY MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22241600122008110000000512400000000000	\$51,814
512400	TEACHING	22241600122108150000000512400000000000	\$159,215
516310	AIDES	22241600122208150000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	2224160012200811000000062100000000000	\$4,504
621000	EMPLOYEE INSURANCE	2224160012220815000000062100000000000	\$9,785
621000	EMPLOYEE INSURANCE	2224160012210815000000062100000000000	\$15,364
628200	CONTRIBUTIONS TO STATE, COUNTY	2224160012220815000000062820000000000	\$2,501
628200	CONTRIBUTIONS TO STATE, COUNTY	2224160012210815000000062820000000000	\$20,356
628200	CONTRIBUTIONS TO STATE, COUNTY	2224160012200811000000062820000000000	\$6,624
628300	EMPLOYER SOCIAL SECURITY	2224160012200811000000062830000000000	\$3,964
628300	EMPLOYER SOCIAL SECURITY	2224160012210815000000062830000000000	\$12,180
628300	EMPLOYER SOCIAL SECURITY	2224160012220815000000062830000000000	\$1,496
751100	TEACHING/TESTING SUPPLIES	22241600122008300000000751100000000000	\$8,000
Fundina Source Sum			\$315,363
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22241600122008120000000512400000071800	\$57,836
516310	AIDES	222416002410081930000005163100000071800	\$20,822
516310	AIDES	222416002410081200000005163100000071800	\$20,974
621000	EMPLOYEE INSURANCE	22241600241008193000000621000000071800	\$11,620
621000	EMPLOYEE INSURANCE	22241600122008120000000621000000071800	\$4,290
621000	EMPLOYEE INSURANCE	22241600241008120000000621000000071800	\$5,646
628200	CONTRIBUTIONS TO STATE, COUNTY	22241600241008193000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22241600241008120000000628200000071800	\$2,682
628200	CONTRIBUTIONS TO STATE, COUNTY	22241600122008120000000628200000071800	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22241600241008193000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22241600241008120000000628300000071800	\$1,605
628300	EMPLOYER SOCIAL SECURITY	22241600122008120000000628300000071800	\$4,424
Fundina Source Sum			\$141,548
Dept Sum			\$456,911
Dept: 246600 LUDINGTON MAGNET MIDDLE			
<u>Funding Source</u>			
512400	TEACHING	22246600122008110000000512400000000000	\$97,113
621000	EMPLOYEE INSURANCE	2224660012200811000000062100000000000	\$20,021



Report on the District

Constellation: 66 HENRY FORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22246600122008110000000628200000000000	\$12,416
628300	EMPLOYER SOCIAL SECURITY	222466001220081100000006283000000000000	\$7,429
751100	TEACHING/TESTING SUPPLIES	2224660012200830000000007511000000000000	\$2,000
Funding Source Sum			\$138,980
Dept Sum			\$138,980
Dept: 248800 TAFT MIDDLE SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22248800122108150000000512400000000000	\$269,148
512400	TEACHING	22248800122008110000000512400000000000	\$140,860
512400	TEACHING	22248800122208140000000512400000000000	\$67,287
516310	AIDES	22248800122108150000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2224880012220814000000062100000000000	\$5,671
621000	EMPLOYEE INSURANCE	2224880012200811000000062100000000000	\$16,993
621000	EMPLOYEE INSURANCE	2224880012210815000000062100000000000	\$46,354
628200	CONTRIBUTIONS TO STATE, COUNTY	22248800122008110000000628200000000000	\$18,009
628200	CONTRIBUTIONS TO STATE, COUNTY	22248800122208140000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22248800122108150000000628200000000000	\$37,073
628300	EMPLOYER SOCIAL SECURITY	22248800122008110000000628300000000000	\$10,776
628300	EMPLOYER SOCIAL SECURITY	22248800122208140000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22248800122108150000000628300000000000	\$22,183
751100	TEACHING/TESTING SUPPLIES	222488001220083000000000751100000000000	\$15,500
Funding Source Sum			\$684,425
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22248800122008193000000512400000071800	\$49,847
516310	AIDES	222488002410081930000005163100000071800	\$41,644
621000	EMPLOYEE INSURANCE	22248800241008193000000621000000071800	\$16,827
621000	EMPLOYEE INSURANCE	22248800122008193000000621000000071800	\$8,932
628200	CONTRIBUTIONS TO STATE, COUNTY	222488001220081930000006282000000071800	\$6,373
628200	CONTRIBUTIONS TO STATE, COUNTY	222488002410081930000006282000000071800	\$5,324
628300	EMPLOYER SOCIAL SECURITY	222488002410081930000006283000000071800	\$3,186
628300	EMPLOYER SOCIAL SECURITY	222488001220081930000006283000000071800	\$3,813
Funding Source Sum			\$135,946
Dept Sum			\$820,371
Dept: 353200 HENRY FORD HIGH SCHOOL			
<u>Funding Source</u>			
511700	PROGRAM/DEPT DIRECTION	22353200122008300000000511700000000000	\$34,973
512400	TEACHING	22353200122208140000000512400000000000	\$125,123
512400	TEACHING	22353200122108150000000512400000000000	\$555,203
512400	TEACHING	22353200122008110000000512400000000000	\$144,528
514920	TEMPORARY-PROFESSIONAL	22353200213008313000000514920000000000	\$1,820
621000	EMPLOYEE INSURANCE	2235320021300831300000062100000000000	\$5,248



Report on the District

Constellation: 66 HENRY FORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	22353200122208140000000621000000000000	\$11,189
621000	EMPLOYEE INSURANCE	22353200122108150000000621000000000000	\$68,080
621000	EMPLOYEE INSURANCE	22353200122008110000000621000000000000	\$25,207
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200213008313000000628200000000000	\$233
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200122208140000000628200000000000	\$15,997
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200122108150000000628200000000000	\$70,983
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200122008110000000628200000000000	\$18,478
628300	EMPLOYER SOCIAL SECURITY	223532002130083130000006283000000000000	\$139
628300	EMPLOYER SOCIAL SECURITY	223532001222081400000006283000000000000	\$9,572
628300	EMPLOYER SOCIAL SECURITY	223532001220081100000006283000000000000	\$13,732
628300	EMPLOYER SOCIAL SECURITY	223532001221081500000006283000000000000	\$42,473
751100	TEACHING/TESTING SUPPLIES	223532001220083000000007511000000000000	\$46,000
Funding Source Sum			\$1,188,977
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22353200122008180000000512400000071800	\$118,125
514500	NURSING	22353200122008180000000514500000071800	\$57,836
516310	AIDES	22353200241008180000000516310000071800	\$104,110
516310	AIDES	22353200122008193000000516310000071800	\$19,560
621000	EMPLOYEE INSURANCE	22353200122008193000000621000000071800	\$3,360
621000	EMPLOYEE INSURANCE	22353200122008180000000621000000071800	\$14,159
621000	EMPLOYEE INSURANCE	22353200241008180000000621000000071800	\$32,805
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200122008193000000628200000071800	\$2,501
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200241008180000000628200000071800	\$13,310
628200	CONTRIBUTIONS TO STATE, COUNTY	22353200122008180000000628200000071800	\$22,497
628300	EMPLOYER SOCIAL SECURITY	22353200122008193000000628300000071800	\$1,496
628300	EMPLOYER SOCIAL SECURITY	22353200241008180000000628300000071800	\$7,964
628300	EMPLOYER SOCIAL SECURITY	22353200122008180000000628300000071800	\$13,461
Fundina Source Sum			\$411,183
Dept Sum			\$1,600,161
Fund Sum			\$4,928,862
Division/Constellation Sum			\$4,928,862



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 106000 CHANDLER ELEMENTARY SCHO

Funding Source

512400	TEACHING	22106000122108150000000512400000000000	\$114,273
621000	EMPLOYEE INSURANCE	22106000122108150000000621000000000000	\$2,191
628200	CONTRIBUTIONS TO STATE, COUNTY	22106000122108150000000628200000000000	\$14,610
628300	EMPLOYER SOCIAL SECURITY	22106000122108150000000628300000000000	\$8,742
751100	TEACHING/TESTING SUPPLIES	22106000122008300000000751100000000000	\$3,000

Funding Source Sum \$142,815

Funding Source WCRESA ACT 18

512400	TEACHING	22106000122008193000000512400000071800	\$67,287
621000	EMPLOYEE INSURANCE	22106000122008193000000621000000071800	\$11,070
628200	CONTRIBUTIONS TO STATE, COUNTY	22106000122008193000000628200000071800	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22106000122008193000000628300000071800	\$5,147

Funding Source Sum \$92,107

Dept Sum \$234,923

Dept: 107100 COOPER ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22107100122108150000000512400000000000	\$201,861
512400	TEACHING	22107100122008110000000512400000000000	\$192,410
512400	TEACHING	22107100122108140000000512400000000000	\$43,990
621000	EMPLOYEE INSURANCE	22107100122008110000000621000000000000	\$28,818
621000	EMPLOYEE INSURANCE	22107100122108140000000621000000000000	\$2,737
621000	EMPLOYEE INSURANCE	22107100122108150000000621000000000000	\$27,763
628200	CONTRIBUTIONS TO STATE, COUNTY	22107100122008110000000628200000000000	\$24,600
628200	CONTRIBUTIONS TO STATE, COUNTY	22107100122108140000000628200000000000	\$5,624
628200	CONTRIBUTIONS TO STATE, COUNTY	22107100122108150000000628200000000000	\$25,808
628300	EMPLOYER SOCIAL SECURITY	22107100122108140000000628300000000000	\$3,365
628300	EMPLOYER SOCIAL SECURITY	22107100122008110000000628300000000000	\$14,719
628300	EMPLOYER SOCIAL SECURITY	22107100122108150000000628300000000000	\$15,442
751100	TEACHING/TESTING SUPPLIES	221071001220083000000007511000000000000	\$12,000

Funding Source Sum \$599,137

Funding Source WCRESA ACT 18

512400	TEACHING	22107100122008120000000512400000071800	\$67,287
512400	TEACHING	22107100122008193000000512400000071800	\$65,148
516310	AIDES	221071002410081930000005163100000071800	\$20,822
516310	AIDES	221071001220081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22107100122008193000000621000000071800	\$10,547
621000	EMPLOYEE INSURANCE	22107100241008193000000621000000071800	\$11,160
621000	EMPLOYEE INSURANCE	22107100122008120000000621000000071800	\$9,843
628200	CONTRIBUTIONS TO STATE, COUNTY	22107100122008120000000628200000071800	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22107100122008193000000628200000071800	\$10,991



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22107100241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22107100122008193000000628300000071800	\$6,577
628300	EMPLOYER SOCIAL SECURITY	22107100241008193000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22107100122008120000000628300000071800	\$5,147
Funding Source Sum			\$241,203
Dept Sum			\$840,340
Dept: 116500 A.L. HOLMES ELEMENTARY S			
<u>Funding Source</u>			
512400	TEACHING	22116500122008110000000512400000000000	\$213,954
512400	TEACHING	22116500122108150000000512400000000000	\$37,925
621000	EMPLOYEE INSURANCE	2211650012210815000000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	2211650012200811000000062100000000000	\$26,591
628200	CONTRIBUTIONS TO STATE, COUNTY	2211650012200811000000062820000000000	\$27,276
628200	CONTRIBUTIONS TO STATE, COUNTY	2211650012210815000000062820000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	2211650012200811000000062830000000000	\$16,367
628300	EMPLOYER SOCIAL SECURITY	2211650012210815000000062830000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	2211650012200830000000075110000000000	\$15,200
Funding Source Sum			\$350,920
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22116500122008193000000512400000071800	\$126,524
512400	TEACHING	22116500122008191000000512400000071800	\$67,287
516310	AIDES	221165001220081200000005163100000071800	\$20,822
516310	AIDES	221165002410081930000005163100000071800	\$187,398
621000	EMPLOYEE INSURANCE	22116500122008120000000621000000071800	\$3,915
621000	EMPLOYEE INSURANCE	22116500122008191000000621000000071800	\$10,631
621000	EMPLOYEE INSURANCE	22116500122008193000000621000000071800	\$26,614
621000	EMPLOYEE INSURANCE	22116500241008193000000621000000071800	\$56,457
628200	CONTRIBUTIONS TO STATE, COUNTY	221165001220081200000006282000000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	221165001220081930000006282000000071800	\$16,176
628200	CONTRIBUTIONS TO STATE, COUNTY	221165001220081910000006282000000071800	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	221165002410081930000006282000000071800	\$23,916
628300	EMPLOYER SOCIAL SECURITY	221165001220081910000006283000000071800	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22116500122008120000006283000000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	221165002410081930000006283000000071800	\$14,336
628300	EMPLOYER SOCIAL SECURITY	221165001220081930000006283000000071800	\$9,679
Funding Source Sum			\$581,761
Dept Sum			\$932,681
Dept: 119100 JOYCE ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	2211910012210815000000051240000000000	\$67,987
621000	EMPLOYEE INSURANCE	2211910012210815000000062100000000000	\$11,072



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	221191001221081500000062820000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	221191001221081500000062830000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22119100122008300000000751100000000000	\$2,500
Funding Source Sum			\$95,452
Dept Sum			\$95,452
Dept: 122100 LYNCH ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22122100122108150000000512400000000000	\$67,287
512400	TEACHING	22122100122008110000000512400000000000	\$105,212
516310	AIDES	22122100122008110000000516310000000000	\$62,618
621000	EMPLOYEE INSURANCE	2212210012200811000000062100000000000	\$22,508
621000	EMPLOYEE INSURANCE	2212210012210815000000062100000000000	\$4,607
628200	CONTRIBUTIONS TO STATE, COUNTY	2212210012200811000000062820000000000	\$21,457
628200	CONTRIBUTIONS TO STATE, COUNTY	2212210012210815000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2212210012200811000000062830000000000	\$12,839
628300	EMPLOYER SOCIAL SECURITY	2212210012210815000000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	2212210012200830000000075110000000000	\$8,200
Funding Source Sum			\$318,478
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22122100122008193000000512400000071800	\$271,113
516310	AIDES	221221002410081930000005163100000071800	\$166,576
621000	EMPLOYEE INSURANCE	22122100122008193000000621000000071800	\$34,124
621000	EMPLOYEE INSURANCE	22122100241008193000000621000000071800	\$62,422
628200	CONTRIBUTIONS TO STATE, COUNTY	22122100241008193000000628200000071800	\$21,297
628200	CONTRIBUTIONS TO STATE, COUNTY	22122100122008193000000628200000071800	\$34,662
628300	EMPLOYER SOCIAL SECURITY	22122100122008193000000628300000071800	\$20,740
628300	EMPLOYER SOCIAL SECURITY	22122100241008193000000628300000071800	\$12,743
Funding Source Sum			\$623,676
Dept Sum			\$942,154
Dept: 131200 ROSE REPLACEMENT			
<u>Funding Source</u>			
512400	TEACHING	22131200122108150000000512400000000000	\$67,287
512400	TEACHING	22131200122008110000000512400000000000	\$45,964
516310	AIDES	22131200122008110000000516310000000000	\$20,554
621000	EMPLOYEE INSURANCE	2213120012200811000000062100000000000	\$16,281
621000	EMPLOYEE INSURANCE	2213120012210815000000062100000000000	\$10,548
628200	CONTRIBUTIONS TO STATE, COUNTY	22131200122008110000000628200000000000	\$8,504
628200	CONTRIBUTIONS TO STATE, COUNTY	22131200122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22131200122108150000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22131200122008110000000628300000000000	\$5,089
751100	TEACHING/TESTING SUPPLIES	22131200122008300000000751100000000000	\$3,600



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$191,576

Dept Sum \$191,576

Dept: 132100 NEW LAW ELEM.

<u>Funding Source</u>			
512400	TEACHING	22132100122008194000000512400000000000	\$91,402
512400	TEACHING	22132100122008193000000512400000000000	\$97,067
512400	TEACHING	22132100122108150000000512400000000000	\$37,925
516310	AIDES	221321001221081500000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	22132100122108150000000621000000000000	\$11,367
621000	EMPLOYEE INSURANCE	22132100122008194000000621000000000000	\$17,353
621000	EMPLOYEE INSURANCE	22132100122008193000000621000000000000	\$18,103
628200	CONTRIBUTIONS TO STATE, COUNTY	22132100122108150000000628200000000000	\$7,349
628200	CONTRIBUTIONS TO STATE, COUNTY	22132100122008194000000628200000000000	\$11,686
628200	CONTRIBUTIONS TO STATE, COUNTY	22132100122008193000000628200000000000	\$12,410
628300	EMPLOYER SOCIAL SECURITY	22132100122108150000000628300000000000	\$4,398
628300	EMPLOYER SOCIAL SECURITY	22132100122008193000000628300000000000	\$7,426
628300	EMPLOYER SOCIAL SECURITY	22132100122008194000000628300000000000	\$6,992
751100	TEACHING/TESTING SUPPLIES	221321001220083000000007511000000000000	\$4,000

Funding Source Sum \$347,037

Funding Source WCRESA ACT 18

516310	AIDES	221321002410081930000005163100000071800	\$18,282
621000	EMPLOYEE INSURANCE	22132100241008193000000621000000071800	\$48
628200	CONTRIBUTIONS TO STATE, COUNTY	22132100241008193000000628200000071800	\$2,337
628300	EMPLOYER SOCIAL SECURITY	22132100241008193000000628300000071800	\$1,399

Funding Source Sum \$22,066

Dept Sum \$369,103

Dept: 137800 WILKINS ELEMENTARY SCHOO

<u>Funding Source</u>			
512400	TEACHING	221378001220081940000005124000000000000	\$105,212
621000	EMPLOYEE INSURANCE	22137800122008194000000621000000000000	\$5,994
628200	CONTRIBUTIONS TO STATE, COUNTY	22137800122008194000000628200000000000	\$13,451
628300	EMPLOYER SOCIAL SECURITY	22137800122008194000000628300000000000	\$8,049
751100	TEACHING/TESTING SUPPLIES	221378001220083000000007511000000000000	\$2,500

Funding Source Sum \$135,206

Dept Sum \$135,206

Dept: 178300 ROWAN COMMUNITY ELEM SCH

<u>Funding Source</u>			
512400	TEACHING	221783001221081400000005124000000000000	\$66,438
621000	EMPLOYEE INSURANCE	22178300122108140000000621000000000000	\$9,310
628200	CONTRIBUTIONS TO STATE, COUNTY	221783001221081400000006282000000000000	\$8,494



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

628300	EMPLOYER SOCIAL SECURITY	22178300122108140000000628300000000000	\$5,083
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Funding Source Sum			\$89,325
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Dept Sum			\$89,325
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Dept: 213700 GRANT ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22213700122108150000000512400000000000	\$192,059
621000	EMPLOYEE INSURANCE	2221370012210815000000621000000000000	\$26,093
628200	CONTRIBUTIONS TO STATE, COUNTY	2221370012210815000000628200000000000	\$24,555
628300	EMPLOYER SOCIAL SECURITY	2221370012210815000000628300000000000	\$14,693
751100	TEACHING/TESTING SUPPLIES	22213700122008300000000751100000000000	\$3,600

Funding Source Sum			\$260,999
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Dept Sum			\$260,999
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Dept: 219300 JONES ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22219300122108150000000512400000000000	\$67,287
516310	AIDES	222193001221081500000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	2221930012210815000000621000000000000	\$21,503
628200	CONTRIBUTIONS TO STATE, COUNTY	2221930012210815000000628200000000000	\$11,103
628300	EMPLOYER SOCIAL SECURITY	2221930012210815000000628300000000000	\$6,644
751100	TEACHING/TESTING SUPPLIES	22219300122008300000000751100000000000	\$2,000

Funding Source Sum			\$128,097
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Dept Sum			\$128,097
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Dept: 233400 STEPHENS ELEMENTARY SCHO

Funding Source

512400	TEACHING	22233400122008110000000512400000000000	\$133,686
512400	TEACHING	22233400122108150000000512400000000000	\$173,219
516310	AIDES	22233400122008110000000516310000000000	\$20,974
621000	EMPLOYEE INSURANCE	2223340012210815000000621000000000000	\$21,602
621000	EMPLOYEE INSURANCE	2223340012200811000000621000000000000	\$28,409
628200	CONTRIBUTIONS TO STATE, COUNTY	2223340012210815000000628200000000000	\$22,082
628200	CONTRIBUTIONS TO STATE, COUNTY	2223340012200811000000628200000000000	\$19,773
628300	EMPLOYER SOCIAL SECURITY	2223340012210815000000628300000000000	\$13,213
628300	EMPLOYER SOCIAL SECURITY	2223340012200811000000628300000000000	\$11,831
751100	TEACHING/TESTING SUPPLIES	22233400122008300000000751100000000000	\$6,800

Funding Source Sum			\$451,589
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Dept Sum			\$451,589
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Dept: 240200 BARBOUR MAGNET MIDDLE SC

Funding Source

512400	TEACHING	22240200122208140000000512400000000000	\$158,689
512400	TEACHING	22240200122008194000000512400000000000	\$124,060



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
512400	TEACHING	22240200122108150000000512400000000000	\$440,051
512400	TEACHING	22240200122008110000000512400000000000	\$241,973
516310	AIDES	22240200122108150000000516310000000000	\$20,822
516310	AIDES	22240200122008110000000516310000000000	\$20,974
621000	EMPLOYEE INSURANCE	2224020012210815000000062100000000000	\$44,355
621000	EMPLOYEE INSURANCE	2224020012220814000000062100000000000	\$24,686
621000	EMPLOYEE INSURANCE	2224020012200819400000062100000000000	\$10,660
621000	EMPLOYEE INSURANCE	2224020012200811000000062100000000000	\$80,497
628200	CONTRIBUTIONS TO STATE, COUNTY	2224020012200819400000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2224020012210815000000062820000000000	\$43,145
628200	CONTRIBUTIONS TO STATE, COUNTY	2224020012220814000000062820000000000	\$20,288
628200	CONTRIBUTIONS TO STATE, COUNTY	2224020012200811000000062820000000000	\$33,618
628300	EMPLOYER SOCIAL SECURITY	22240200122108150000000628300000000000	\$25,816
628300	EMPLOYER SOCIAL SECURITY	2224020012200819400000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2224020012220814000000062830000000000	\$12,140
628300	EMPLOYER SOCIAL SECURITY	2224020012200811000000062830000000000	\$33,899
751100	TEACHING/TESTING SUPPLIES	22240200122008300000000751100000000000	\$6,000
Funding Source Sum			\$1,355,421
Dept Sum			\$1,355,421

Dept: 240600 BURROUGHS MIDDLE SCHOOL

<u>Funding Source</u>			
511700	PROGRAM/DEPT DIRECTION	22240600122008300000000511700000000000	\$37,925
512400	TEACHING	2224060012220814000000051240000000000	\$67,287
512400	TEACHING	2224060012210815000000051240000000000	\$388,210
512400	TEACHING	2224060012200811000000051240000000000	\$166,728
516310	AIDES	22240600122208117000000516310000000000	\$20,822
516310	AIDES	22240600122008110000000516310000000000	\$40,382
516310	AIDES	22240600122108150000000516310000000000	\$99,062
621000	EMPLOYEE INSURANCE	2224060012200830000000062100000000000	\$11,461
621000	EMPLOYEE INSURANCE	2224060012200811000000062100000000000	\$31,012
621000	EMPLOYEE INSURANCE	2224060012210815000000062100000000000	\$81,798
621000	EMPLOYEE INSURANCE	2224060012220811700000062100000000000	\$4,938
621000	EMPLOYEE INSURANCE	2224060012220814000000062100000000000	\$8,968
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600122008300000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600122108150000000628200000000000	\$57,449
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600122008110000000628200000000000	\$26,479
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600122208117000000628200000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600122208140000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22240600122208117000000628300000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22240600122208140000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22240600122108150000000628300000000000	\$34,375



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	222406001220083000000062830000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22240600122008110000000628300000000000	\$15,844
751100	TEACHING/TESTING SUPPLIES	22240600122008300000000751100000000000	\$23,000
751100	TEACHING/TESTING SUPPLIES	22240600122108150000000751100000000000	\$160
Funding Source Sum			\$1,141,655
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22240600122008193000000512400000071800	\$53,477
516310	AIDES	222406002410081930000005163100000071800	\$62,466
621000	EMPLOYEE INSURANCE	22240600122008193000000621000000071800	\$6,907
621000	EMPLOYEE INSURANCE	22240600241008193000000621000000071800	\$20,362
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600122008193000000628200000071800	\$6,837
628200	CONTRIBUTIONS TO STATE, COUNTY	22240600241008193000000628200000071800	\$7,986
628300	EMPLOYER SOCIAL SECURITY	22240600241008193000000628300000071800	\$4,779
628300	EMPLOYER SOCIAL SECURITY	22240600122008193000000628300000071800	\$4,091
Funding Source Sum			\$166,905
Dept Sum			\$1,308,561
Dept: 350100 <u>TROMBLY ALTERNATIVE ED.</u>			
<u>Funding Source</u>			
512400	TEACHING	22350100122108150000000512400000000000	\$49,526
621000	EMPLOYEE INSURANCE	22350100122108150000000621000000000000	\$6,398
628200	CONTRIBUTIONS TO STATE, COUNTY	22350100122108150000000628200000000000	\$6,332
628300	EMPLOYER SOCIAL SECURITY	22350100122108150000000628300000000000	\$3,789
751100	TEACHING/TESTING SUPPLIES	22350100122008300000000751100000000000	\$1,000
Funding Source Sum			\$67,044
Dept Sum			\$67,044
Dept: 354000 <u>KETTERING HIGH SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	22354000122108150000000512400000000000	\$631,711
512400	TEACHING	22354000122308194000000512400000000000	\$67,287
512400	TEACHING	22354000122008110000000512400000000000	\$211,124
512400	TEACHING	2235400012230814000000512400000000000	\$53,477
516310	AIDES	22354000122008110000000516310000000000	\$20,822
518200	PROFESSIONAL EDUCATION	22354000122008300000000518200000000000	\$230,324
518600	TEMPORARY-OPERATION AND SERV	22354000122008300000000518600000000000	\$10,050
621000	EMPLOYEE INSURANCE	2235400012230814000000621000000000000	\$110
621000	EMPLOYEE INSURANCE	22354000122308194000000621000000000000	\$13,130
621000	EMPLOYEE INSURANCE	22354000122108150000000621000000000000	\$92,661
621000	EMPLOYEE INSURANCE	22354000122008110000000621000000000000	\$30,641
628200	CONTRIBUTIONS TO STATE, COUNTY	22354000122308194000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22354000122008110000000628200000000000	\$24,806
628200	CONTRIBUTIONS TO STATE, COUNTY	2235400012230814000000628200000000000	\$6,837



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	223540001221081500000062820000000000	\$80,764
628200	CONTRIBUTIONS TO STATE, COUNTY	223540001220083000000062820000000000	\$30,732
628300	EMPLOYER SOCIAL SECURITY	2235400012200811000000062830000000000	\$14,843
628300	EMPLOYER SOCIAL SECURITY	2235400012230819400000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2235400012230814000000062830000000000	\$4,091
628300	EMPLOYER SOCIAL SECURITY	223540001221081500000062830000000000	\$48,326
628300	EMPLOYER SOCIAL SECURITY	223540001220083000000062830000000000	\$17,894
751100	TEACHING/TESTING SUPPLIES	223540001220083000000075110000000000	\$21,300
Funding Source Sum			\$1,624,678
Funding Source			WCRESA ACT 18
511500	SCHOOL DIRECTION AND MGMT	22354000241008120000000511500000071800	\$106,181
511700	PROGRAM/DEPT DIRECTION	22354000241008120000000511700000071800	\$37,925
512400	TEACHING	22354000122008120000000512400000071800	\$1,467,474
512400	TEACHING	22354000122008180000000512400000071800	\$57,836
514500	NURSING	22354000241008120000000514500000071800	\$192,659
514800	OCCUPATIONAL THERAPY	22354000241008120000000514800000071800	\$169,113
514900	PROFESSIONAL OTHER	22354000122008120000000514900000071800	\$35,222
516200	SECRETARY-CLERICAL-BOOKKEEP	22354000241008120000000516200000071800	\$36,699
516310	AIDES	22354000241008120000000516310000071800	\$725,288
516310	AIDES	22354000122008180000000516310000071800	\$41,644
621000	EMPLOYEE INSURANCE	2235400024100812000000621000000071800	\$333,416
621000	EMPLOYEE INSURANCE	2235400012200818000000621000000071800	\$25,491
621000	EMPLOYEE INSURANCE	2235400012200812000000621000000071800	\$187,912
628200	CONTRIBUTIONS TO STATE, COUNTY	2235400024100812000000628200000071800	\$162,096
628200	CONTRIBUTIONS TO STATE, COUNTY	2235400012200818000000628200000071800	\$12,719
628200	CONTRIBUTIONS TO STATE, COUNTY	2235400012200812000000628200000071800	\$192,120
628300	EMPLOYER SOCIAL SECURITY	2235400024100812000000628300000071800	\$96,111
628300	EMPLOYER SOCIAL SECURITY	2235400012200818000000628300000071800	\$7,610
628300	EMPLOYER SOCIAL SECURITY	2235400012200812000000628300000071800	\$114,956
751100	TEACHING/TESTING SUPPLIES	22354000241008193000000751100000071800	\$2,500
751100	TEACHING/TESTING SUPPLIES	2235400012200830000000751100000071800	\$65,810
Funding Source Sum			\$4,070,782
Dept Sum			\$5,695,460
Dept: 677800 BLACKWELL @ LEE SCHOOL			
Funding Source			
764100	EQUIPMENT OFFICE OVER 5K	22677800122008300000007641000000000000	\$20,000
779100	MISCELLANEOUS EXPENDITURES	226778002610026240000007791000000000000	\$1,347
779100	MISCELLANEOUS EXPENDITURES	22677800122008300000007791000000000000	\$585
Funding Source Sum			\$21,932
Funding Source			WCRESA ACT 18
512400	TEACHING	22677800122008120000000512400000071800	\$37,925



Report on the District

Constellation: 67 KETTERING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516310	AIDES	226778002410081200000005163100000071800	\$19,560
621000	EMPLOYEE INSURANCE	226778002410081200000006210000000071800	\$4,962
621000	EMPLOYEE INSURANCE	226778001220081200000006210000000071800	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	226778001220081200000006282000000071800	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	226778002410081200000006282000000071800	\$2,501
628300	EMPLOYER SOCIAL SECURITY	226778002410081200000006283000000071800	\$1,496
628300	EMPLOYER SOCIAL SECURITY	226778001220081200000006283000000071800	\$2,901
751100	TEACHING/TESTING SUPPLIES	226778001220081200000007511000000071800	\$233
759150	MISCELLANEOUS SUPPLIES	226778001220081200000007591500000071800	\$2,803
Funding Source Sum			\$83,086
Dept Sum			\$105,018
Fund Sum			\$13,202,950
Division/Constellation Sum			\$13,202,950



Report on the District

Constellation: 68 KING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 103200 BUNCHE ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22103200122108150000000512400000000000	\$67,287
512400	TEACHING	221032001221081400000005124000000000000	\$57,836
512400	TEACHING	221032001220081100000005124000000000000	\$135,274
516310	AIDES	2210320012210815000000051631000000000000	\$19,500
516310	AIDES	2210320012200811000000051631000000000000	\$19,560
621000	EMPLOYEE INSURANCE	221032001221081400000006210000000000000	\$12,542
621000	EMPLOYEE INSURANCE	221032001220081100000006210000000000000	\$8,808
621000	EMPLOYEE INSURANCE	221032001221081500000006210000000000000	\$8,348
628200	CONTRIBUTIONS TO STATE, COUNTY	221032001221081500000006282000000000000	\$11,096
628200	CONTRIBUTIONS TO STATE, COUNTY	221032001221081400000006282000000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	221032001220081100000006282000000000000	\$19,796
628300	EMPLOYER SOCIAL SECURITY	221032001221081500000006283000000000000	\$6,639
628300	EMPLOYER SOCIAL SECURITY	221032001220081100000006283000000000000	\$11,845
628300	EMPLOYER SOCIAL SECURITY	221032001221081400000006283000000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	221032001220083000000007511000000000000	\$6,500

Funding Source Sum \$396,849

Funding Source WCRESA ACT 18

512400	TEACHING	22103200122008120000000512400000071800	\$51,814
621000	EMPLOYEE INSURANCE	22103200122008120000000621000000071800	\$4,426
628200	CONTRIBUTIONS TO STATE, COUNTY	22103200122008120000000628200000071800	\$6,624
628300	EMPLOYER SOCIAL SECURITY	22103200122008120000000628300000071800	\$3,964

Funding Source Sum \$66,828

Dept Sum \$463,677

Dept: 106200 CHRYSLER ELEMENTARY SCHO

Funding Source

512400	TEACHING	221062001220081940000005124000000000000	\$70,046
621000	EMPLOYEE INSURANCE	22106200122008194000000621000000000000	\$5,078
628200	CONTRIBUTIONS TO STATE, COUNTY	221062001220081940000006282000000000000	\$9,021
628300	EMPLOYER SOCIAL SECURITY	221062001220081940000006283000000000000	\$5,359
751100	TEACHING/TESTING SUPPLIES	221062001220083000000007511000000000000	\$1,000

Funding Source Sum \$90,503

Dept Sum \$90,503

Dept: 107800 CAMPBELL ELEMENTARY SCHO

Funding Source

512400	TEACHING	221078001221081400000005124000000000000	\$67,287
512400	TEACHING	221078001221081500000005124000000000000	\$46,655
512400	TEACHING	221078001221081940000005124000000000000	\$47,942
621000	EMPLOYEE INSURANCE	22107800122108194000000621000000000000	\$98
621000	EMPLOYEE INSURANCE	22107800122108140000000621000000000000	\$5,035



Report on the District

Constellation: 68 KING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	221078001221081500000062100000000000	\$5,886
628200	CONTRIBUTIONS TO STATE, COUNTY	221078001221081400000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	221078001221081940000062820000000000	\$6,129
628200	CONTRIBUTIONS TO STATE, COUNTY	221078001221081500000062820000000000	\$5,965
628300	EMPLOYER SOCIAL SECURITY	221078001221081940000062830000000000	\$3,668
628300	EMPLOYER SOCIAL SECURITY	221078001221081500000062830000000000	\$3,569
628300	EMPLOYER SOCIAL SECURITY	221078001221081400000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	221078001220083000000075110000000000	\$2,100
Funding Source Sum			\$208,085
Dept Sum			\$208,085
Dept: 109500 DUFFIELD ELEMENTARY SCHO			
<u>Funding Source</u>			
512400	TEACHING	221095001221081500000051240000000000	\$109,650
621000	EMPLOYEE INSURANCE	221095001221081500000062100000000000	\$8,806
628200	CONTRIBUTIONS TO STATE, COUNTY	221095001221081500000062820000000000	\$14,019
628300	EMPLOYER SOCIAL SECURITY	221095001221081500000062830000000000	\$8,388
751100	TEACHING/TESTING SUPPLIES	221095001220083000000075110000000000	\$1,400
Funding Source Sum			\$142,263
Dept Sum			\$142,263
Dept: 111400 FERRY ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	221114001220081100000051240000000000	\$37,925
512400	TEACHING	221114001221081500000051240000000000	\$37,925
512400	TEACHING	221114001221081400000051240000000000	\$38,143
516310	AIDES	221114001220081910000051631000000000	\$20,822
621000	EMPLOYEE INSURANCE	221114001220081100000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	221114001221081400000062100000000000	\$171
621000	EMPLOYEE INSURANCE	221114001221081500000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	221114001220081910000062100000000000	\$4,838
628200	CONTRIBUTIONS TO STATE, COUNTY	221114001220081100000062820000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	221114001221081400000062820000000000	\$4,877
628200	CONTRIBUTIONS TO STATE, COUNTY	221114001220081910000062820000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	221114001221081500000062820000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	221114001221081400000062830000000000	\$2,918
628300	EMPLOYER SOCIAL SECURITY	221114001221081500000062830000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	221114001220081100000062830000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	221114001220081910000062830000000000	\$1,593
751100	TEACHING/TESTING SUPPLIES	221114001220083000000075110000000000	\$3,200
Funding Source Sum			\$182,285
Dept Sum			\$182,285



Report on the District

Constellation: 68 KING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 211500 WHITNEY YOUNG MAGNET MID

Funding Source

512400	TEACHING	22211500122008194000000512400000000000	\$22,996
621000	EMPLOYEE INSURANCE	22211500122008194000000621000000000000	\$5,527
628200	CONTRIBUTIONS TO STATE, COUNTY	22211500122008194000000628200000000000	\$2,940
628300	EMPLOYER SOCIAL SECURITY	22211500122008194000000628300000000000	\$1,759
751100	TEACHING/TESTING SUPPLIES	22211500122008300000000751100000000000	\$2,000

Funding Source Sum \$35,222

Funding Source WCRESA ACT 18

512400	TEACHING	22211500122008160000000512400000071800	\$134,574
621000	EMPLOYEE INSURANCE	22211500122008160000000621000000071800	\$26,260
628200	CONTRIBUTIONS TO STATE, COUNTY	22211500122008160000000628200000071800	\$17,205
628300	EMPLOYER SOCIAL SECURITY	22211500122008160000000628300000071800	\$10,295

Funding Source Sum \$188,334

Dept Sum \$223,556

Dept: 246800 MILLER MIDDLE SCHOOL

Funding Source

512400	TEACHING	22246800122108150000000512400000000000	\$105,212
512400	TEACHING	22246800122008110000000512400000000000	\$134,574
512400	TEACHING	22246800122008194000000512400000000000	\$83,889
516310	AIDES	222468001221081500000005163100000000000	\$40,382
621000	EMPLOYEE INSURANCE	22246800122108150000000621000000000000	\$15,806
621000	EMPLOYEE INSURANCE	22246800122008110000000621000000000000	\$16,741
621000	EMPLOYEE INSURANCE	22246800122008194000000621000000000000	\$6,105
628200	CONTRIBUTIONS TO STATE, COUNTY	222468001221081500000006282000000000000	\$18,614
628200	CONTRIBUTIONS TO STATE, COUNTY	222468001220081100000006282000000000000	\$17,205
628200	CONTRIBUTIONS TO STATE, COUNTY	222468001220081940000006282000000000000	\$10,725
628300	EMPLOYER SOCIAL SECURITY	222468001220081940000006283000000000000	\$6,418
628300	EMPLOYER SOCIAL SECURITY	222468001221081500000006283000000000000	\$11,138
628300	EMPLOYER SOCIAL SECURITY	222468001220081100000006283000000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	222468001220083000000007511000000000000	\$13,000

Funding Source Sum \$490,104

Funding Source WCRESA ACT 18

512400	TEACHING	22246800122008160000000512400000071800	\$207,244
515900	OTHER TECHNICAL	222468001220081600000005159000000071800	\$28,037
621000	EMPLOYEE INSURANCE	22246800122008160000000621000000071800	\$43,589
628200	CONTRIBUTIONS TO STATE, COUNTY	22246800122008160000000628200000071800	\$30,081
628300	EMPLOYER SOCIAL SECURITY	22246800122008160000000628300000071800	\$17,999
751100	TEACHING/TESTING SUPPLIES	22246800122008160000000751100000071800	\$160

Funding Source Sum \$327,108

Dept Sum \$817,212



Report on the District

Constellation: 68 KING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 252900 MARTIN LUTHER KING JR. H

Funding Source

512400	TEACHING	22252900122108150000000512400000000000	\$274,526
512400	TEACHING	22252900122208140000000512400000000000	\$135,274
512400	TEACHING	22252900122008110000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	222529001220081100000006210000000000000	\$13,130
621000	EMPLOYEE INSURANCE	222529001221081500000006210000000000000	\$21,631
621000	EMPLOYEE INSURANCE	222529001222081400000006210000000000000	\$6,689
628200	CONTRIBUTIONS TO STATE, COUNTY	2225290012200811000000062820000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2225290012210815000000062820000000000000	\$35,098
628200	CONTRIBUTIONS TO STATE, COUNTY	2225290012220814000000062820000000000000	\$17,295
628300	EMPLOYER SOCIAL SECURITY	2225290012200811000000062830000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2225290012210815000000062830000000000000	\$10,348
628300	EMPLOYER SOCIAL SECURITY	2225290012220814000000062830000000000000	\$21,001
751100	TEACHING/TESTING SUPPLIES	2225290012200830000000075110000000000000	\$11,000

Funding Source Sum \$627,029

Funding Source WCRESA ACT 18

512400	TEACHING	22252900122008193000000512400000071800	\$37,925
516310	AIDES	222529002410081930000005163100000071800	\$20,799
621000	EMPLOYEE INSURANCE	22252900122008193000000621000000071800	\$5,856
621000	EMPLOYEE INSURANCE	22252900241008193000000621000000071800	\$12,676
628200	CONTRIBUTIONS TO STATE, COUNTY	22252900241008193000000628200000071800	\$2,659
628200	CONTRIBUTIONS TO STATE, COUNTY	22252900122008193000000628200000071800	\$4,849
628300	EMPLOYER SOCIAL SECURITY	22252900241008193000000628300000071800	\$1,591
628300	EMPLOYER SOCIAL SECURITY	22252900122008193000000628300000071800	\$2,901

Funding Source Sum \$89,256

Dept Sum \$716,285

Dept: 361700 FREDERICK DOUGLASS ACADE

Funding Source

512400	TEACHING	223617001220081940000005124000000000000	\$37,925
621000	EMPLOYEE INSURANCE	223617001220081940000006210000000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	2236170012200819400000062820000000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	2236170012200819400000062830000000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	2236170012200830000000075110000000000000	\$4,000

Funding Source Sum \$55,531

Dept Sum \$55,531

Dept: 701500 GOLIGHTLY EDUCATIONAL CE

Funding Source

512400	TEACHING	2270150012210815000000051240000000000000	\$67,287
621000	EMPLOYEE INSURANCE	227015001221081500000006210000000000000	\$4,680
628200	CONTRIBUTIONS TO STATE, COUNTY	2270150012210815000000062820000000000000	\$8,603



Report on the District

Constellation: 68 KING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	227015001221081500000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22701500122008300000000751100000000000	\$3,000
751100	TEACHING/TESTING SUPPLIES	22701500122008194000000751100000000000	\$1,000
Funding Source Sum			\$89,717
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22701500122008193000000512400000071800	\$43,990
516310	AIDES	227015002410081930000005163100000071800	\$19,560
621000	EMPLOYEE INSURANCE	22701500122008193000000621000000071800	\$90
621000	EMPLOYEE INSURANCE	22701500241008193000000621000000071800	\$77
628200	CONTRIBUTIONS TO STATE, COUNTY	22701500241008193000000628200000071800	\$2,501
628200	CONTRIBUTIONS TO STATE, COUNTY	22701500122008193000000628200000071800	\$5,624
628300	EMPLOYER SOCIAL SECURITY	22701500122008193000000628300000071800	\$3,365
628300	EMPLOYER SOCIAL SECURITY	22701500241008193000000628300000071800	\$1,496
Funding Source Sum			\$76,704
Dept Sum			\$166,422
Fund Sum			\$3,065,819
Division/Constellation Sum			\$3,065,819



Report on the District

Constellation: 69 MACKENZIE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 101700 BARTON ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22101700122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22101700122108150000000621000000000000	\$11,070
628200	CONTRIBUTIONS TO STATE, COUNTY	22101700122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22101700122108150000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22101700122008300000000751100000000000	\$1,000

Funding Source Sum \$93,107

Dept Sum \$93,107

Dept: 124500 MCFARLANE ELEMENTARY SCH

Funding Source

512400	TEACHING	22124500122008110000000512400000000000	\$57,836
512400	TEACHING	22124500122108150000000512400000000000	\$188,051
621000	EMPLOYEE INSURANCE	22124500122108150000000621000000000000	\$8,284
621000	EMPLOYEE INSURANCE	22124500122008110000000621000000000000	\$13,111
628200	CONTRIBUTIONS TO STATE, COUNTY	22124500122008110000000628200000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22124500122108150000000628200000000000	\$24,042
628300	EMPLOYER SOCIAL SECURITY	22124500122008110000000628300000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22124500122108150000000628300000000000	\$14,386
751100	TEACHING/TESTING SUPPLIES	22124500122008300000000751100000000000	\$3,700

Funding Source Sum \$321,228

Dept Sum \$321,228

Dept: 125400 MONNIER ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22125400122108150000000512400000000000	\$191,347
512400	TEACHING	22125400122008110000000512400000000000	\$70,773
516310	AIDES	221254001221081500000005163100000000000	\$20,974
621000	EMPLOYEE INSURANCE	22125400122108150000000621000000000000	\$15,043
621000	EMPLOYEE INSURANCE	22125400122008110000000621000000000000	\$410
628200	CONTRIBUTIONS TO STATE, COUNTY	22125400122108150000000628200000000000	\$27,145
628200	CONTRIBUTIONS TO STATE, COUNTY	22125400122008110000000628200000000000	\$9,048
628300	EMPLOYER SOCIAL SECURITY	22125400122008110000000628300000000000	\$5,414
628300	EMPLOYER SOCIAL SECURITY	22125400122108150000000628300000000000	\$16,243
751100	TEACHING/TESTING SUPPLIES	22125400122008300000000751100000000000	\$4,900

Funding Source Sum \$361,297

Dept Sum \$361,297

Dept: 128500 PARKER ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22128500122108140000000512400000000000	\$67,287
512400	TEACHING	22128500122108150000000512400000000000	\$37,925



Report on the District

Constellation: 69 MACKENZIE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
512400	TEACHING	22128500122008110000000512400000000000	\$125,123
516310	AIDES	22128500122108150000000516310000000000	\$19,560
516310	AIDES	22128500122008110000000516310000000000	\$40,382
621000	EMPLOYEE INSURANCE	2212850012200811000000062100000000000	\$32,819
621000	EMPLOYEE INSURANCE	2212850012210814000000062100000000000	\$11,070
621000	EMPLOYEE INSURANCE	2212850012210815000000062100000000000	\$15,864
628200	CONTRIBUTIONS TO STATE, COUNTY	2212850012210815000000062820000000000	\$7,349
628200	CONTRIBUTIONS TO STATE, COUNTY	2212850012210814000000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2212850012200811000000062820000000000	\$21,160
628300	EMPLOYER SOCIAL SECURITY	2212850012210815000000062830000000000	\$4,398
628300	EMPLOYER SOCIAL SECURITY	2212850012210814000000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2212850012200811000000062830000000000	\$12,661
751100	TEACHING/TESTING SUPPLIES	22128500122008300000000751100000000000	\$5,300
Funding Source Sum			\$414,648
Funding Source		WCRESA ACT 18	
512400	TEACHING	221285001220081930000005124000000071800	\$33,628
516310	AIDES	221285002410081930000005163100000071800	\$41,644
516310	AIDES	221285001220081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22128500122008193000000621000000071800	\$22,032
621000	EMPLOYEE INSURANCE	22128500241008193000000621000000071800	\$5,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22128500241008193000000628200000071800	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	22128500122008193000000628200000071800	\$6,961
628300	EMPLOYER SOCIAL SECURITY	22128500122008193000000628300000071800	\$4,165
628300	EMPLOYER SOCIAL SECURITY	22128500241008193000000628300000071800	\$3,186
Funding Source Sum			\$143,156
Dept Sum			\$557,805
Dept: 205400		COURTIS ELEMENTARY SCHOO	
Funding Source			
512400	TEACHING	22205400122008110000000512400000000000	\$88,962
512400	TEACHING	22205400122108150000000512400000000000	\$157,026
516310	AIDES	22205400122408110000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	2220540012210815000000062100000000000	\$24,832
621000	EMPLOYEE INSURANCE	2220540012200811000000062100000000000	\$22,679
621000	EMPLOYEE INSURANCE	2220540012240811000000062100000000000	\$713
628200	CONTRIBUTIONS TO STATE, COUNTY	22205400122108150000000628200000000000	\$20,076
628200	CONTRIBUTIONS TO STATE, COUNTY	22205400122408110000000628200000000000	\$2,501
628200	CONTRIBUTIONS TO STATE, COUNTY	22205400122008110000000628200000000000	\$11,374
628300	EMPLOYER SOCIAL SECURITY	22205400122408110000000628300000000000	\$1,496
628300	EMPLOYER SOCIAL SECURITY	22205400122008110000000628300000000000	\$6,806
628300	EMPLOYER SOCIAL SECURITY	22205400122108150000000628300000000000	\$12,012
751100	TEACHING/TESTING SUPPLIES	22205400122008300000000751100000000000	\$5,600



Report on the District

Constellation: 69 MACKENZIE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum			\$373,637
<u>Funding Source</u>	<u>WCRESA ACT 18</u>		
512400	TEACHING	22205400122008120000000512400000071800	\$67,287
516310	AIDES	222054001220081200000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22205400122008120000000621000000071800	\$18,336
628200	CONTRIBUTIONS TO STATE, COUNTY	22205400122008120000000628200000071800	\$11,265
628300	EMPLOYER SOCIAL SECURITY	22205400122008120000000628300000071800	\$6,740

Funding Source Sum			\$124,451
Dept Sum			\$498,088

Dept: 233000 SHERRILL ELEMENTARY SCHO

<u>Funding Source</u>			
512400	TEACHING	22233000122108150000000512400000000000	\$239,865
512400	TEACHING	22233000122008110000000512400000000000	\$164,354
516310	AIDES	22233000122108150000000516310000000000	\$19,560
516310	AIDES	22233000122008110000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2223300012210815000000062100000000000	\$24,756
621000	EMPLOYEE INSURANCE	2223300012200811000000062100000000000	\$22,314
628200	CONTRIBUTIONS TO STATE, COUNTY	22233000122108150000000628200000000000	\$33,167
628200	CONTRIBUTIONS TO STATE, COUNTY	22233000122008110000000628200000000000	\$23,675
628300	EMPLOYER SOCIAL SECURITY	22233000122008110000000628300000000000	\$14,166
628300	EMPLOYER SOCIAL SECURITY	22233000122108150000000628300000000000	\$19,846
751100	TEACHING/TESTING SUPPLIES	22233000122008300000000751100000000000	\$5,200

Funding Source Sum			\$587,726
Dept Sum			\$587,726

Dept: 242800 DREW MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	22242800122008110000000512400000000000	\$67,287
512400	TEACHING	22242800122108150000000512400000000000	\$296,965
512400	TEACHING	22242800122008194000000512400000000000	\$83,889
512400	TEACHING	2224280012220814000000512400000000000	\$92,290
516310	AIDES	22242800122108150000000516310000000000	\$80,764
621000	EMPLOYEE INSURANCE	2224280012210815000000062100000000000	\$35,410
621000	EMPLOYEE INSURANCE	2224280012200811000000062100000000000	\$13,130
621000	EMPLOYEE INSURANCE	2224280012220814000000621000000000000	\$24,892
621000	EMPLOYEE INSURANCE	2224280012200819400000062100000000000	\$19,441
628200	CONTRIBUTIONS TO STATE, COUNTY	22242800122008110000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22242800122108150000000628200000000000	\$48,293
628200	CONTRIBUTIONS TO STATE, COUNTY	2224280012220814000000628200000000000	\$11,799
628200	CONTRIBUTIONS TO STATE, COUNTY	22242800122008194000000628200000000000	\$10,725
628300	EMPLOYER SOCIAL SECURITY	22242800122008194000000628300000000000	\$6,418
628300	EMPLOYER SOCIAL SECURITY	22242800122108150000000628300000000000	\$28,896



Report on the District

Constellation: 69 MACKENZIE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628300	EMPLOYER SOCIAL SECURITY	222428001222081400000062830000000000	\$7,060
628300	EMPLOYER SOCIAL SECURITY	222428001220081100000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22242800122008300000000751100000000000	\$18,000
Funding Source Sum			\$859,008
Funding Source			
WCRESA ACT 18			
512400	TEACHING	22242800122008310000000512400000071800	\$67,287
512400	TEACHING	22242800241008180000000512400000071800	\$67,287
512400	TEACHING	22242800122008180000000512400000071800	\$134,574
512400	TEACHING	22242800122008120000000512400000071800	\$45,964
514500	NURSING	22242800122008180000000514500000071800	\$67,987
516310	AIDES	22242800241008180000000516310000071800	\$41,644
516310	AIDES	22242800122008180000000516310000071800	\$39,345
516310	AIDES	22242800122108120000000516310000071800	\$20,822
621000	EMPLOYEE INSURANCE	2224280012200812000000621000000071800	\$13,086
621000	EMPLOYEE INSURANCE	2224280012200818000000621000000071800	\$35,460
621000	EMPLOYEE INSURANCE	2224280024100818000000621000000071800	\$13,955
621000	EMPLOYEE INSURANCE	2224280012200831000000621000000071800	\$7,933
621000	EMPLOYEE INSURANCE	2224280012210812000000621000000071800	\$5,120
628200	CONTRIBUTIONS TO STATE, COUNTY	2224280012210812000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2224280012200818000000628200000071800	\$30,928
628200	CONTRIBUTIONS TO STATE, COUNTY	2224280012200831000000628200000071800	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2224280012200812000000628200000071800	\$5,877
628200	CONTRIBUTIONS TO STATE, COUNTY	2224280024100818000000628200000071800	\$13,927
628300	EMPLOYER SOCIAL SECURITY	2224280024100818000000628300000071800	\$8,333
628300	EMPLOYER SOCIAL SECURITY	2224280012200831000000628300000071800	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2224280012210812000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2224280012200818000000628300000071800	\$18,506
628300	EMPLOYER SOCIAL SECURITY	2224280012200812000000628300000071800	\$3,516
Funding Source Sum			\$659,555
Dept Sum			\$1,518,563
Dept: 247300 NOBLE ELEMENTARY SCHOOL			
Funding Source			
512400	TEACHING	22247300122108150000000512400000000000	\$182,567
512400	TEACHING	22247300122008110000000512400000000000	\$67,287
512400	TEACHING	22247300122008194000000512400000000000	\$27,929
516310	AIDES	222473001221081500000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	2224730012200811000000621000000000000	\$10,631
621000	EMPLOYEE INSURANCE	2224730012210815000000621000000000000	\$21,218
621000	EMPLOYEE INSURANCE	2224730012200819400000621000000000000	\$7,134
628200	CONTRIBUTIONS TO STATE, COUNTY	22247300122108150000006282000000000000	\$26,003
628200	CONTRIBUTIONS TO STATE, COUNTY	22247300122008110000006282000000000000	\$8,603



Report on the District

Constellation: 69 MACKENZIE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22247300122008194000000628200000000000	\$3,571
628300	EMPLOYER SOCIAL SECURITY	222473001221081500000006283000000000000	\$15,559
628300	EMPLOYER SOCIAL SECURITY	222473001220081940000006283000000000000	\$2,137
628300	EMPLOYER SOCIAL SECURITY	222473001220081100000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	2224730012200830000000007511000000000000	\$10,200
Funding Source Sum			\$408,809
Dept Sum			\$408,809
Dept: 354800 MACKENZIE HIGH SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	223548001220081100000005124000000000000	\$276,809
512400	TEACHING	223548001223081400000005124000000000000	\$111,277
512400	TEACHING	223548001221081500000005124000000000000	\$663,801
621000	EMPLOYEE INSURANCE	22354800122108150000000621000000000000	\$86,218
621000	EMPLOYEE INSURANCE	22354800122008110000000621000000000000	\$30,478
621000	EMPLOYEE INSURANCE	22354800122308140000000621000000000000	\$1,779
628200	CONTRIBUTIONS TO STATE, COUNTY	223548001221081500000006282000000000000	\$84,867
628200	CONTRIBUTIONS TO STATE, COUNTY	223548001223081400000006282000000000000	\$14,227
628200	CONTRIBUTIONS TO STATE, COUNTY	223548001220081100000006282000000000000	\$35,390
628300	EMPLOYER SOCIAL SECURITY	223548001221081500000006283000000000000	\$50,781
628300	EMPLOYER SOCIAL SECURITY	223548001223081400000006283000000000000	\$8,513
628300	EMPLOYER SOCIAL SECURITY	223548001220081100000006283000000000000	\$21,176
751100	TEACHING/TESTING SUPPLIES	2235480012200830000000007511000000000000	\$45,500
Fundina Source Sum			\$1,430,816
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22354800122008160000000512400000071800	\$57,836
621000	EMPLOYEE INSURANCE	22354800122008160000000621000000071800	\$7,881
628200	CONTRIBUTIONS TO STATE, COUNTY	22354800122008160000000628200000071800	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22354800122008160000000628300000071800	\$4,424
751100	TEACHING/TESTING SUPPLIES	223548002410081930000000751100000071800	\$2,500
Fundina Source Sum			\$80,036
Dept Sum			\$1,510,852
Dept: 728000 OAKMAN/ORTHOPEDELEM SCH			
<u>Funding Source</u>			
514500	NURSING	227280002130083130000005145000000000000	\$202,561
514700	PHYSICAL THERAPY	227280002130083130000005147000000000000	\$182,959
514800	OCCUPATIONAL THERAPY	227280002130083130000005148000000000000	\$423,754
621000	EMPLOYEE INSURANCE	22728000213008313000000621000000000000	\$114,431
628200	CONTRIBUTIONS TO STATE, COUNTY	227280002130083130000006282000000000000	\$103,466
628300	EMPLOYER SOCIAL SECURITY	227280002130083130000006283000000000000	\$61,909
779100	MISCELLANEOUS EXPENDITURES	227280001220083000000007791000000000000	\$2,473
779200	P CARD EDUCATION	227280002413083000000007792000000000000	\$137



Report on the District

Constellation: 69 MACKENZIE

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
Funding Source Sum			\$1,091,689
<u>Funding Source</u>	<u>WCRESA ACT 18</u>		
511500	SCHOOL DIRECTION AND MGMT	22728000241008180000000511500000071800	\$175,056
512400	TEACHING	22728000241008180000000512400000071800	\$134,574
512400	TEACHING	22728000122008180000000512400000071800	\$793,202
512400	TEACHING	22728000122008170000000512400000071800	\$67,287
514900	PROFESSIONAL OTHER	22728000122008193000000514900000071800	\$38,143
514900	PROFESSIONAL OTHER	22728000241008180000000514900000071800	\$57,836
516200	SECRETARY-CLERICAL-BOOKKEEP	22728000241008180000000516200000071800	\$56,921
516310	AIDES	22728000241008180000000516310000071800	\$386,796
516340	NOON HOUR AIDES	22728000241008180000000516340000071800	\$27,150
621000	EMPLOYEE INSURANCE	22728000122008170000000621000000071800	\$13,130
621000	EMPLOYEE INSURANCE	22728000122008193000000621000000071800	\$1,554
621000	EMPLOYEE INSURANCE	22728000241008180000000621000000071800	\$207,510
621000	EMPLOYEE INSURANCE	22728000122008180000000621000000071800	\$107,788
628200	CONTRIBUTIONS TO STATE, COUNTY	22728000122008193000000628200000071800	\$4,877
628200	CONTRIBUTIONS TO STATE, COUNTY	22728000122008180000000628200000071800	\$101,411
628200	CONTRIBUTIONS TO STATE, COUNTY	22728000122008170000000628200000071800	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22728000241008180000000628200000071800	\$107,181
628300	EMPLOYER SOCIAL SECURITY	22728000241008180000000628300000071800	\$62,328
628300	EMPLOYER SOCIAL SECURITY	22728000122008193000000628300000071800	\$2,918
628300	EMPLOYER SOCIAL SECURITY	22728000122008180000000628300000071800	\$60,680
628300	EMPLOYER SOCIAL SECURITY	22728000122008170000000628300000071800	\$5,147
732100	LOCAL TRAVEL	22728000241008180000000732100000071800	\$200
732100	LOCAL TRAVEL	22728000122008193000000732100000071800	\$200
749900	OTHER-PURCHASED SERVICES	22728000122008180000000749900000071800	\$26,233
751100	TEACHING/TESTING SUPPLIES	22728000122008180000000751100000071800	\$11,000
752100	TEXTBOOKS	22728000122008180000000752100000071800	\$5,000
Funding Source Sum			\$2,462,722
Dept Sum			\$3,554,411
Fund Sum			\$9,411,886
Division/Constellation Sum			\$9,411,886



Report on the District

Constellation: 70 MUMFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 101400 BAGLEY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22101400122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	221014001221081500000006210000000000000	\$7,454
628200	CONTRIBUTIONS TO STATE, COUNTY	221014001221081500000006282000000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	221014001221081500000006283000000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	221014001220083000000007511000000000000	\$4,000

Funding Source Sum \$93,334

Dept Sum \$93,334

Dept: 111800 FITZGERALD ELEMENTARY SC

Funding Source

512400	TEACHING	221118001221081500000005124000000000000	\$188,341
512400	TEACHING	221118001220081100000005124000000000000	\$67,287
512400	TEACHING	221118001220081940000005124000000000000	\$25,797
621000	EMPLOYEE INSURANCE	221118001220081940000006210000000000000	\$8,971
621000	EMPLOYEE INSURANCE	221118001220081100000006210000000000000	\$12,356
621000	EMPLOYEE INSURANCE	221118001221081500000006210000000000000	\$31,073
628200	CONTRIBUTIONS TO STATE, COUNTY	2211180012210815000000062820000000000000	\$24,079
628200	CONTRIBUTIONS TO STATE, COUNTY	2211180012200819400000062820000000000000	\$3,298
628200	CONTRIBUTIONS TO STATE, COUNTY	2211180012200811000000062820000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2211180012210815000000062830000000000000	\$14,408
628300	EMPLOYER SOCIAL SECURITY	2211180012200811000000062830000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2211180012200819400000062830000000000000	\$1,973
751100	TEACHING/TESTING SUPPLIES	2211180012200830000000075110000000000000	\$4,300

Funding Source Sum \$395,634

Dept Sum \$395,634

Dept: 115200 JORDAN @ HAMPTON SCHOOL

Funding Source

512200	COUNSELING	2211520021210212200000051220000000000000	\$67,334
512400	TEACHING	2211520012210815000000051240000000000000	\$83,110
512400	TEACHING	2211520012200811000000051240000000000000	\$82,551
621000	EMPLOYEE INSURANCE	2211520012200811000000062100000000000000	\$6,456
621000	EMPLOYEE INSURANCE	2211520012210815000000062100000000000000	\$15,962
621000	EMPLOYEE INSURANCE (HEADER)	2211520021210212200000062100000000000000	\$8,159
628200	CONTRIBUTIONS TO STATE, COUNTY	2211520021210212200000062820000000000000	\$8,609
628200	CONTRIBUTIONS TO STATE, COUNTY	2211520012200811000000062820000000000000	\$10,554
628200	CONTRIBUTIONS TO STATE, COUNTY	2211520012210815000000062820000000000000	\$10,626
628300	EMPLOYER SOCIAL SECURITY	2211520021210212200000062830000000000000	\$5,151
628300	EMPLOYER SOCIAL SECURITY	2211520012210815000000062830000000000000	\$6,358
628300	EMPLOYER SOCIAL SECURITY	2211520012200811000000062830000000000000	\$6,315
751100	TEACHING/TESTING SUPPLIES	2211520012200830000000075110000000000000	\$8,500



Report on the District

Constellation: 70 MUMFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$319,685

Dept Sum \$319,685

Dept: 123100 MACDOWELL ELEMENTARY SCH

Funding Source

512400	TEACHING	22123100122008110000000512400000000000	\$137,619
512400	TEACHING	22123100122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2212310012210815000000062100000000000	\$10,631
621000	EMPLOYEE INSURANCE	2212310012200811000000062100000000000	\$21,462
628200	CONTRIBUTIONS TO STATE, COUNTY	2212310012210815000000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2212310012200811000000062820000000000	\$17,595
628300	EMPLOYER SOCIAL SECURITY	2212310012210815000000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2212310012200811000000062830000000000	\$10,528
751100	TEACHING/TESTING SUPPLIES	22123100122008300000000751100000000000	\$3,400

Funding Source Sum \$282,272

Dept Sum \$282,272

Dept: 128700 PASTEUR ELEMENTARY SCHOO

Funding Source

512400	TEACHING	2212870012210815000000051240000000000	\$192,410
512400	TEACHING	2212870012210814000000051240000000000	\$47,942
516310	AIDES	22128700122108140000000516310000000000	\$20,974
516310	AIDES	2212870012220815000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2212870012220815000000062100000000000	\$5,207
621000	EMPLOYEE INSURANCE	2212870012210814000000062100000000000	\$6,514
621000	EMPLOYEE INSURANCE	2212870012210815000000062100000000000	\$21,413
628200	CONTRIBUTIONS TO STATE, COUNTY	2212870012220815000000062820000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2212870012210814000000062820000000000	\$8,811
628200	CONTRIBUTIONS TO STATE, COUNTY	2212870012210815000000062820000000000	\$24,600
628300	EMPLOYER SOCIAL SECURITY	2212870012220815000000062830000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2212870012210815000000062830000000000	\$14,719
628300	EMPLOYER SOCIAL SECURITY	2212870012210814000000062830000000000	\$5,272
751100	TEACHING/TESTING SUPPLIES	22128700122008300000000751100000000000	\$5,500

Funding Source Sum \$378,439

Dept Sum \$378,439

Dept: 132800 SCHULZE ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2213280012210814000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2213280012210814000000062100000000000	\$10,631
628200	CONTRIBUTIONS TO STATE, COUNTY	2213280012210814000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2213280012210814000000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22132800122008300000000751100000000000	\$3,200



Report on the District

Constellation: 70 MUMFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$94,869

<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22132800122008160000000512400000071800	\$334,699
515900	OTHER TECHNICAL	22132800122008160000000515900000071800	\$37,925
516310	AIDES	22132800122008160000000516310000071800	\$41,644
621000	EMPLOYEE INSURANCE	2213280012200816000000062100000071800	\$78,329
628200	CONTRIBUTIONS TO STATE, COUNTY	2213280012200816000000062820000071800	\$52,964
628300	EMPLOYER SOCIAL SECURITY	2213280012200816000000062830000071800	\$31,692

Funding Source Sum \$577,253

Dept Sum \$672,121

Dept: 136400 VANDENBERG ELEMENTARY SC

<u>Funding Source</u>			
512400	TEACHING	22136400122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	2213640012210815000000062100000000000	\$10,533
628200	CONTRIBUTIONS TO STATE, COUNTY	2213640012210815000000062820000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	2213640012210815000000062830000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22136400122008300000000751100000000000	\$3,700

Funding Source Sum \$96,113

Dept Sum \$96,113

Dept: 136700 VERNOR ELEMENTARY SCHOOL

<u>Funding Source</u>			
512400	TEACHING	2213670012210815000000051240000000000	\$134,574
621000	EMPLOYEE INSURANCE	2213670012210815000000062100000000000	\$16,741
628200	CONTRIBUTIONS TO STATE, COUNTY	2213670012210815000000062820000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	2213670012210815000000062830000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	22136700122008300000000751100000000000	\$3,800

Funding Source Sum \$182,615

Dept Sum \$182,615

Dept: 215000 HALLY MAGNET MIDDLE SCHO

<u>Funding Source</u>			
512400	TEACHING	2221500012210815000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2221500012210815000000062100000000000	\$5,671
628200	CONTRIBUTIONS TO STATE, COUNTY	2221500012210815000000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2221500012210815000000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22215000122008300000000751100000000000	\$2,100

Funding Source Sum \$88,808

<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22215000122008160000000512400000071800	\$57,836
621000	EMPLOYEE INSURANCE	22215000122008160000000621000000071800	\$12,336
628200	CONTRIBUTIONS TO STATE, COUNTY	22215000122008160000000628200000071800	\$7,394



Report on the District

Constellation: 70 MUMFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

628300	EMPLOYER SOCIAL SECURITY	222150001220081600000006283000000071800	\$4,424
Funding Source Sum			\$81,991
Dept Sum			\$170,799

Dept: 240100 BEAUBIEN MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	22240100122208140000000512400000000000	\$67,287
512400	TEACHING	22240100122108150000000512400000000000	\$95,366
512400	TEACHING	22240100122008194000000512400000000000	\$37,925
512400	TEACHING	22240100122008110000000512400000000000	\$151,654
516310	AIDES	222401001221081500000005163100000000000	\$19,560
516310	AIDES	222401001220081100000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	22240100122208140000000621000000000000	\$4,607
621000	EMPLOYEE INSURANCE	22240100122108150000000621000000000000	\$13,939
621000	EMPLOYEE INSURANCE	22240100122008194000000621000000000000	\$5,856
621000	EMPLOYEE INSURANCE	22240100122008110000000621000000000000	\$30,636
628200	CONTRIBUTIONS TO STATE, COUNTY	22240100122208140000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22240100122108150000000628200000000000	\$14,693
628200	CONTRIBUTIONS TO STATE, COUNTY	22240100122008194000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22240100122008110000000628200000000000	\$21,890
628300	EMPLOYER SOCIAL SECURITY	22240100122208140000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22240100122108150000000628300000000000	\$8,792
628300	EMPLOYER SOCIAL SECURITY	22240100122008194000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22240100122008110000000628300000000000	\$13,098
751100	TEACHING/TESTING SUPPLIES	22240100122008300000000751100000000000	\$15,400
Fundina Source Sum			\$541,763

Funding Source WCRESA ACT 18

512400	TEACHING	22240100122008180000000512400000071800	\$67,287
516310	AIDES	222401002410081800000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22240100241008180000000621000000071800	\$5,207
621000	EMPLOYEE INSURANCE	22240100122008180000000621000000071800	\$13,130
628200	CONTRIBUTIONS TO STATE, COUNTY	22240100241008180000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22240100122008180000000628200000071800	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22240100241008180000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22240100122008180000000628300000071800	\$5,147
Fundina Source Sum			\$124,451

Dept Sum			\$666,213
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Dept: 244700 HAMPTON MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	22244700122208140000000512400000000000	\$37,925
512400	TEACHING	22244700122008110000000512400000000000	\$37,925
512400	TEACHING	22244700122108150000000512400000000000	\$219,381



Report on the District

Constellation: 70 MUMFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516310	AIDES	222447001221081500000005163100000000000	\$20,974
516310	AIDES	222447001222081170000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	22244700122008110000000621000000000000	\$5,856
621000	EMPLOYEE INSURANCE	2224470012210815000000621000000000000	\$18,744
621000	EMPLOYEE INSURANCE	2224470012220814000000621000000000000	\$5,856
621000	EMPLOYEE INSURANCE	2224470012220811700000621000000000000	\$5,207
628200	CONTRIBUTIONS TO STATE, COUNTY	2224470012220814000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2224470012220811700000628200000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2224470012200811000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2224470012210815000000628200000000000	\$30,729
628300	EMPLOYER SOCIAL SECURITY	2224470012220814000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	2224470012220811700000628300000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2224470012210815000000628300000000000	\$18,387
628300	EMPLOYER SOCIAL SECURITY	2224470012200811000000628300000000000	\$2,901
Funding Source Sum			\$441,561
Funding Source		WCRESA ACT 18	
512400	TEACHING	22244700122008160000000512400000071800	\$45,964
516310	AIDES	222447001220081400000005163100000071800	\$19,560
621000	EMPLOYEE INSURANCE	2224470012200816000000621000000071800	\$11,027
621000	EMPLOYEE INSURANCE	2224470012200814000000621000000071800	\$6,577
628200	CONTRIBUTIONS TO STATE, COUNTY	2224470012200816000000628200000071800	\$5,877
628200	CONTRIBUTIONS TO STATE, COUNTY	2224470012200814000000628200000071800	\$2,501
628300	EMPLOYER SOCIAL SECURITY	2224470012200816000000628300000071800	\$3,516
628300	EMPLOYER SOCIAL SECURITY	2224470012200814000000628300000071800	\$1,496
Funding Source Sum			\$96,517
Dept Sum			\$538,078
Dept: 350800		DETROIT H.S. OF COMMERCE	
Funding Source			
512400	TEACHING	22350800122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2235080012210815000000621000000000000	\$5,671
628200	CONTRIBUTIONS TO STATE, COUNTY	2235080012210815000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2235080012210815000000628300000000000	\$5,147
Funding Source Sum			\$86,708
Dept Sum			\$86,708
Dept: 355000		MUMFORD HIGH SCHOOL	
Funding Source			
511700	PROGRAM/DEPT DIRECTION	22355000122008300000000511700000000000	\$53,477
512400	TEACHING	22355000122008110000000512400000000000	\$193,475
512400	TEACHING	22355000122108150000000512400000000000	\$643,608
512400	TEACHING	22355000122308194000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	2235500012230819400000621000000000000	\$13,130



Report on the District

Constellation: 70 MUMFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
621000	EMPLOYEE INSURANCE	22355000122008110000000621000000000000	\$32,483
621000	EMPLOYEE INSURANCE	22355000122108150000000621000000000000	\$80,847
628200	CONTRIBUTIONS TO STATE, COUNTY	223550001220081100000006282000000000000	\$24,736
628200	CONTRIBUTIONS TO STATE, COUNTY	223550001221081500000006282000000000000	\$82,285
628200	CONTRIBUTIONS TO STATE, COUNTY	223550001223081940000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	223550001223081940000006283000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	223550001221081500000006283000000000000	\$49,236
628300	EMPLOYER SOCIAL SECURITY	223550001220081100000006283000000000000	\$18,892
751100	TEACHING/TESTING SUPPLIES	223550001220083000000007511000000000000	\$45,600
Funding Source Sum			\$1,318,806
Funding Source		WCRESA ACT 18	
512400	TEACHING	22355000241008193000000512400000071800	\$45,964
512400	TEACHING	22355000122008160000000512400000071800	\$57,836
516310	AIDES	22355000122008193000000516310000071800	\$41,644
621000	EMPLOYEE INSURANCE	2235500012200816000000621000000071800	\$11,051
621000	EMPLOYEE INSURANCE	22355000122008193000000621000000071800	\$10,198
621000	EMPLOYEE INSURANCE	22355000241008193000000621000000071800	\$5,268
628200	CONTRIBUTIONS TO STATE, COUNTY	22355000122008193000000628200000071800	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	22355000122008160000000628200000071800	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22355000241008193000000628200000071800	\$5,877
628300	EMPLOYER SOCIAL SECURITY	22355000241008193000000628300000071800	\$3,516
628300	EMPLOYER SOCIAL SECURITY	22355000122008160000000628300000071800	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22355000122008193000000628300000071800	\$3,186
Fundina Source Sum			\$201,682
Dept Sum			\$1,520,488
Fund Sum			\$5,402,499
Division/Constellation Sum			\$5,402,499



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 110500 EDMONSON ELEMENTARY SCHO

Funding Source

512400	TEACHING	22110500122008194000000512400000000000	\$67,287
512400	TEACHING	221105001221081400000005124000000000000	\$14,448
512400	TEACHING	221105001220081100000005124000000000000	\$37,925
512400	TEACHING	221105001221081500000005124000000000000	\$67,987
516310	AIDES	2211050012210814000000051631000000000000	\$20,822
621000	EMPLOYEE INSURANCE	221105001221081400000006210000000000000	\$14,067
621000	EMPLOYEE INSURANCE	221105001220081940000006210000000000000	\$4,607
621000	EMPLOYEE INSURANCE	221105001221081500000006210000000000000	\$1,236
621000	EMPLOYEE INSURANCE	221105001220081100000006210000000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	2211050012200811000000062820000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2211050012200819400000062820000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2211050012210814000000062820000000000000	\$4,509
628200	CONTRIBUTIONS TO STATE, COUNTY	2211050012210815000000062820000000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	2211050012200819400000062830000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2211050012210814000000062830000000000000	\$2,698
628300	EMPLOYER SOCIAL SECURITY	2211050012210815000000062830000000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	2211050012200811000000062830000000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	2211050012200830000000075110000000000000	\$6,100

Fundina Source Sum \$282,936

Funding Source WCRESA ACT 18

512400	TEACHING	22110500122008193000000512400000071800	\$125,823
512400	TEACHING	22110500122008120000000512400000071800	\$67,287
516310	AIDES	221105002410081930000005163100000071800	\$41,796
516310	AIDES	221105001220081200000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22110500241008193000000621000000071800	\$10,853
621000	EMPLOYEE INSURANCE	22110500122008120000000621000000071800	\$19,868
621000	EMPLOYEE INSURANCE	22110500122008193000000621000000071800	\$25,799
628200	CONTRIBUTIONS TO STATE, COUNTY	221105001220081930000006282000000071800	\$16,086
628200	CONTRIBUTIONS TO STATE, COUNTY	22110500122008120000000628200000071800	\$11,265
628200	CONTRIBUTIONS TO STATE, COUNTY	221105002410081930000006282000000071800	\$5,344
628300	EMPLOYER SOCIAL SECURITY	221105002410081930000006283000000071800	\$3,197
628300	EMPLOYER SOCIAL SECURITY	221105001220081930000006283000000071800	\$9,625
628300	EMPLOYER SOCIAL SECURITY	22110500122008120000000628300000071800	\$6,740

Fundina Source Sum \$364,505

Dept Sum \$647,442

Dept: 128200 OWEN ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221282001221081500000005124000000000000	\$137,542
512400	TEACHING	221282001220081100000005124000000000000	\$29,002



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			FY 04 Budget
516310	AIDES	221282001221081500000005163100000000000	\$20,974
621000	EMPLOYEE INSURANCE	22128200122108150000000621000000000000	\$20,405
621000	EMPLOYEE INSURANCE	22128200122008110000000621000000000000	\$12,651
628200	CONTRIBUTIONS TO STATE, COUNTY	22128200122008110000000628200000000000	\$3,708
628200	CONTRIBUTIONS TO STATE, COUNTY	22128200122108150000000628200000000000	\$20,266
628300	EMPLOYER SOCIAL SECURITY	22128200122008110000000628300000000000	\$2,219
628300	EMPLOYER SOCIAL SECURITY	22128200122108150000000628300000000000	\$12,126
751100	TEACHING/TESTING SUPPLIES	221282001220083000000007511000000000000	\$4,600
Funding Source Sum			\$263,493
Dept Sum			\$263,493
Dept: 148600 SPAIN ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22148600122108150000000512400000000000	\$223,056
512400	TEACHING	22148600122008194000000512400000000000	\$110,337
621000	EMPLOYEE INSURANCE	22148600122008194000000621000000000000	\$17,467
621000	EMPLOYEE INSURANCE	22148600122108150000000621000000000000	\$14,980
628200	CONTRIBUTIONS TO STATE, COUNTY	22148600122108150000000628200000000000	\$28,518
628200	CONTRIBUTIONS TO STATE, COUNTY	22148600122008194000000628200000000000	\$14,107
628300	EMPLOYER SOCIAL SECURITY	22148600122008194000000628300000000000	\$8,441
628300	EMPLOYER SOCIAL SECURITY	22148600122108150000000628300000000000	\$17,064
751100	TEACHING/TESTING SUPPLIES	221486001220083000000007511000000000000	\$8,500
Funding Source Sum			\$442,469
Dept Sum			\$442,469
Dept: 203700 BURTON INTERNATIONAL SCH			
<u>Funding Source</u>			
512400	TEACHING	222037001221081500000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	22203700122108150000000621000000000000	\$3,993
628200	CONTRIBUTIONS TO STATE, COUNTY	222037001221081500000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	222037001221081500000006283000000000000	\$5,147
Funding Source Sum			\$85,030
Dept Sum			\$85,030
Dept: 207300 DEWEY CENTER			
<u>Funding Source</u>			
512400	TEACHING	222073001221081500000005124000000000000	\$192,075
516310	AIDES	222073001221081500000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	222073001221081500000006210000000000000	\$34,640
628200	CONTRIBUTIONS TO STATE, COUNTY	222073001221081500000006282000000000000	\$27,219
628300	EMPLOYER SOCIAL SECURITY	222073001221081500000006283000000000000	\$16,287
751100	TEACHING/TESTING SUPPLIES	2220730012200830000000075110000000000000	\$5,000
Funding Source Sum			\$296,042



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

<u>Funding Source</u>		<u>WCRESA ACT 18</u>		
512400	TEACHING	22207300122008193000000512400000071800		\$66,385
516310	AIDES	222073001220081930000005163100000071800		\$20,822
621000	EMPLOYEE INSURANCE	22207300122008193000000621000000071800		\$25,529
628200	CONTRIBUTIONS TO STATE, COUNTY	22207300122008193000000628200000071800		\$11,149
628300	EMPLOYER SOCIAL SECURITY	22207300122008193000000628300000071800		\$6,671

Funding Source Sum \$130,557

Dept Sum \$426,599

Dept: 227400 DET.LIONS' ALT/ED MID/SCH

<u>Funding Source</u>				
514300	PSYCHOLOGICAL	22227400214008314000000514300000000000		\$41,819
514400	SOCIAL WORK	22227400216008316000000514400000000000		\$67,987
621000	EMPLOYEE INSURANCE	2222740021400831400000062100000000000		\$5,922
621000	EMPLOYEE INSURANCE	2222740021600831600000062100000000000		\$5,672
628200	CONTRIBUTIONS TO STATE, COUNTY	2222740021600831600000062820000000000		\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	2222740021400831400000062820000000000		\$5,347
628300	EMPLOYER SOCIAL SECURITY	2222740021600831600000062830000000000		\$5,201
628300	EMPLOYER SOCIAL SECURITY	2222740021400831400000062830000000000		\$3,199

Funding Source Sum \$143,838

Dept Sum \$143,838

Dept: 247600 PELHAM MAGNET MIDDLE SCH

<u>Funding Source</u>				
512400	TEACHING	22247600122008110000000512400000000000		\$192,410
512400	TEACHING	22247600122208140000000512400000000000		\$225,442
512400	TEACHING	22247600122008194000000512400000000000		\$67,987
512400	TEACHING	22247600122108150000000512400000000000		\$119,041
621000	EMPLOYEE INSURANCE	2224760012210815000000062100000000000		\$11,530
621000	EMPLOYEE INSURANCE	2224760012200811000000062100000000000		\$17,089
621000	EMPLOYEE INSURANCE	2224760012200819400000062100000000000		\$1,036
621000	EMPLOYEE INSURANCE	2224760012220814000000062100000000000		\$19,943
628200	CONTRIBUTIONS TO STATE, COUNTY	22247600122208140000000628200000000000		\$28,823
628200	CONTRIBUTIONS TO STATE, COUNTY	2224760012200819400000062820000000000		\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22247600122108150000000628200000000000		\$15,140
628200	CONTRIBUTIONS TO STATE, COUNTY	22247600122008110000000628200000000000		\$24,600
628300	EMPLOYER SOCIAL SECURITY	22247600122208140000000628300000000000		\$17,246
628300	EMPLOYER SOCIAL SECURITY	22247600122008110000000628300000000000		\$14,719
628300	EMPLOYER SOCIAL SECURITY	22247600122008194000000628300000000000		\$5,201
628300	EMPLOYER SOCIAL SECURITY	22247600122108150000000628300000000000		\$9,107
751100	TEACHING/TESTING SUPPLIES	22247600122008300000000751100000000000		\$4,800

Funding Source Sum \$782,805

Funding Source WCRESA ACT 18



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			FY 04 Budget
512400	TEACHING	22247600122008193000000512400000071800	\$37,925
516310	AIDES	222476002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22247600122008193000000621000000071800	\$5,856
621000	EMPLOYEE INSURANCE	22247600241008193000000621000000071800	\$761
628200	CONTRIBUTIONS TO STATE, COUNTY	22247600122008193000000628200000071800	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22247600241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22247600122008193000000628300000071800	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22247600241008193000000628300000071800	\$1,593
Funding Source Sum			\$77,369
Dept Sum			\$860,174
Dept: 351000 CASS TECHNICAL HIGH SCHO			
<u>Funding Source</u>			
751100	TEACHING/TESTING SUPPLIES	22351000122008300000000751100000000000	\$1,600
Funding Source Sum			\$1,600
<u>Funding Source</u> WCRESA ACT 18			
515900	OTHER TECHNICAL	22351000122008160000000515900000071800	\$34,785
621000	EMPLOYEE INSURANCE	22351000122008160000000621000000071800	\$5,599
628200	CONTRIBUTIONS TO STATE, COUNTY	22351000122008160000000628200000071800	\$4,447
628300	EMPLOYER SOCIAL SECURITY	22351000122008160000000628300000071800	\$2,661
Funding Source Sum			\$47,492
Dept Sum			\$49,092
Dept: 352700 DETROIT HS FOR PERFORMIN			
<u>Funding Source</u>			
512400	TEACHING	22352700122008194000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22352700122008194000000621000000000000	\$13,130
628200	CONTRIBUTIONS TO STATE, COUNTY	22352700122008194000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22352700122008194000000628300000000000	\$5,147
Funding Source Sum			\$94,167
Dept Sum			\$94,167
Dept: 355200 MURRAY-WRIGHT HIGH SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22355200122308194000000512400000000000	\$67,287
512400	TEACHING	22355200122008110000000512400000000000	\$67,287
512400	TEACHING	22355200122108150000000512400000000000	\$383,433
621000	EMPLOYEE INSURANCE	22355200122008110000000621000000000000	\$10,631
621000	EMPLOYEE INSURANCE	22355200122108150000000621000000000000	\$37,215
621000	EMPLOYEE INSURANCE	22355200122308194000000621000000000000	\$10,446
628200	CONTRIBUTIONS TO STATE, COUNTY	223552001221081500000006282000000000000	\$49,022
628200	CONTRIBUTIONS TO STATE, COUNTY	223552001220081100000006282000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	223552001223081940000006282000000000000	\$8,603



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22355200122108150000006283000000000000	\$29,333
628300	EMPLOYER SOCIAL SECURITY	223552001220081100000006283000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	223552001223081940000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	223552001220083000000007511000000000000	\$30,000
Funding Source Sum			\$712,154
Dept Sum			\$712,154
Dept: 674200 CEG CATHERINE FERGUSON			
<u>Funding Source</u>			
512400	TEACHING	226742001223081940000005124000000000000	\$99,408
621000	EMPLOYEE INSURANCE	226742001223081940000006210000000000000	\$11,442
628200	CONTRIBUTIONS TO STATE, COUNTY	226742001223081940000006282000000000000	\$12,866
628300	EMPLOYER SOCIAL SECURITY	226742001223081940000006283000000000000	\$7,605
751100	TEACHING/TESTING SUPPLIES	226742001222083000000007511000000000000	\$10,000
Funding Source Sum			\$141,320
Dept Sum			\$141,320
Dept: 717600 CHILDREN'S DAY TREATMENT			
<u>Funding Source</u>			
514500	NURSING	227176002130083130000005145000000000000	\$57,836
621000	EMPLOYEE INSURANCE	22717600213008313000000621000000000000	\$4,588
628200	CONTRIBUTIONS TO STATE, COUNTY	227176002130083130000006282000000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	227176002130083130000006283000000000000	\$4,424
Funding Source Sum			\$74,242
Dept Sum			\$74,242
Dept: 729300 POE TRAINABLE CENTER			
<u>Funding Source</u>			
511710	SUMMER DEPT HEAD	227293001220083000000005117100000000000	\$5,035
512400	TEACHING	227293001221081400000005124000000000000	\$67,287
518200	PROFESSIONAL EDUCATION	227293001220083000000005182000000000000	\$188,146
518600	TEMPORARY-OPERATION AND SERV	227293001220083000000005186000000000000	\$5,256
621000	EMPLOYEE INSURANCE	22729300122108140000000621000000000000	\$9,913
628200	CONTRIBUTIONS TO STATE, COUNTY	227293001221081400000006282000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	227293001220083000000006282000000000000	\$25,370
628300	EMPLOYER SOCIAL SECURITY	227293001221081400000006283000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	227293001220083000000006283000000000000	\$14,953
751100	TEACHING/TESTING SUPPLIES	227293001220083000000007511000000000000	\$35
779100	MISCELLANEOUS EXPENDITURES	2272930026100262400000007791000000000000	\$3,300
779200	P CARD EDUCATION	227293001220083000000007792000000000000	\$51
Funding Source Sum			\$333,095
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
511500	SCHOOL DIRECTION AND MGMT	227293002410081200000005115000000071800	\$96,019



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
511700	PROGRAM/DEPT DIRECTION	22729300241008120000000511700000071800	\$37,925
512400	TEACHING	22729300122008120000000512400000071800	\$1,055,689
514500	NURSING	22729300241008120000000514500000071800	\$134,574
514700	PHYSICAL THERAPY	22729300122008120000000514700000071800	\$57,836
514800	OCCUPATIONAL THERAPY	22729300241008120000000514800000071800	\$173,508
516200	SECRETARY-CLERICAL-BOOKKEEP	22729300241008120000000516200000071800	\$30,791
516310	AIDES	22729300241008120000000516310000071800	\$479,012
518200	PROFESSIONAL EDUCATION	22729300122008120000000518200000071800	\$7,031
621000	EMPLOYEE INSURANCE	22729300122008120000000621000000071800	\$152,814
621000	EMPLOYEE INSURANCE	22729300241008120000000621000000071800	\$224,211
628200	CONTRIBUTIONS TO STATE, COUNTY	22729300122008120000000628200000071800	\$138,414
628200	CONTRIBUTIONS TO STATE, COUNTY	22729300241008120000000628200000071800	\$121,691
628300	EMPLOYER SOCIAL SECURITY	22729300122008120000000628300000071800	\$82,822
628300	EMPLOYER SOCIAL SECURITY	22729300241008120000000628300000071800	\$72,256
749900	OTHER-PURCHASED SERVICES	22729300122008120000000749900000071800	\$38,399
759100	OFFICE DEPOT	22729300122008300000000759100000071800	\$3,039
759150	MISCELLANEOUS SUPPLIES	22729300122008120000000759150000071800	\$36,402
833100	BUS - PUPILS	22729300122008120000000833100000071800	\$20,000
Funding Source Sum			\$2,962,434
Dept Sum			\$3,295,529

Dept: 732600 DETROIT DAY SCHOOL FOR D

Funding Source WCRESA ACT 18

511500	SCHOOL DIRECTION AND MGMT	22732600241008160000000511500000071800	\$98,631
511700	PROGRAM/DEPT DIRECTION	22732600241302410000000511700000071800	\$70,247
512400	TEACHING	22732600122008400000000512400000071800	\$37,925
512400	TEACHING	22732600122008160000000512400000071800	\$1,042,131
512400	TEACHING	22732600113308160000000512400000071800	\$70,247
512500	INSTRUCTIONAL CONSULTANT	22732600122008160000000512500000071800	\$664,119
515900	OTHER TECHNICAL	22732600241008160000000515900000071800	\$97,041
516200	SECRETARY-CLERICAL-BOOKKEEP	22732600241008160000000516200000071800	\$62,829
516310	AIDES	22732600241008160000000516310000071800	\$20,822
516310	AIDES	22732600122008160000000516310000071800	\$20,822
518200	PROFESSIONAL EDUCATION	22732600122008160000000518200000071800	\$8,500
621000	EMPLOYEE INSURANCE	22732600122008160000000621000000071800	\$277,419
621000	EMPLOYEE INSURANCE	22732600122008400000000621000000071800	\$5,856
621000	EMPLOYEE INSURANCE	22732600241008160000000621000000071800	\$59,590
621000	EMPLOYEE INSURANCE	22732600241302410000000621000000071800	\$422
621000	EMPLOYEE INSURANCE	22732600113308160000000621000000071800	\$561
628200	CONTRIBUTIONS TO STATE, COUNTY	22732600122008400000000628200000071800	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22732600241008160000000628200000071800	\$35,711
628200	CONTRIBUTIONS TO STATE, COUNTY	22732600241302410000000628200000071800	\$8,981



Report on the District

Constellation: 71 MURRAY WRIGHT

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22732600122008160000000628200000071800	\$221,893
628200	CONTRIBUTIONS TO STATE, COUNTY	22732600113308160000000628200000071800	\$8,981
628300	EMPLOYER SOCIAL SECURITY	22732600122008400000000628300000071800	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22732600241008160000000628300000071800	\$20,647
628300	EMPLOYER SOCIAL SECURITY	22732600122008160000000628300000071800	\$132,772
628300	EMPLOYER SOCIAL SECURITY	22732600113308160000000628300000071800	\$5,374
628300	EMPLOYER SOCIAL SECURITY	22732600241302410000000628300000071800	\$5,374
732100	LOCAL TRAVEL	22732600122008160000000732100000071800	\$3,200
749900	OTHER-PURCHASED SERVICES	22732600122008160000000749900000071800	\$52,735
751100	TEACHING/TESTING SUPPLIES	22732600122008160000000751100000071800	\$17,067
Funding Source Sum			\$3,057,646
Dept Sum			\$3,057,646
Dept: 759100 CROCKETT VOC/TECH. CENTE			
<u>Funding Source</u>			
512400	TEACHING	22759100122108150000000512400000000000	\$134,574
621000	EMPLOYEE INSURANCE	227591001221081500000006210000000000000	\$12,567
628200	CONTRIBUTIONS TO STATE, COUNTY	227591001221081500000006282000000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	227591001221081500000006283000000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	227591001220083000000007511000000000000	\$2,300
Funding Source Sum			\$176,941
Dept Sum			\$176,941
Fund Sum			\$10,470,138
Division/Constellation Sum			\$10,470,138



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 107200 COURVILLE ELEMENTARY SCH

Funding Source

512400	TEACHING	22107200122108150000000512400000000000	\$134,574
512400	TEACHING	22107200122008110000000512400000000000	\$125,123
621000	EMPLOYEE INSURANCE	22107200122008110000000621000000000000	\$20,668
621000	EMPLOYEE INSURANCE	22107200122108150000000621000000000000	\$18,801
628200	CONTRIBUTIONS TO STATE, COUNTY	22107200122108150000000628200000000000	\$17,205
628200	CONTRIBUTIONS TO STATE, COUNTY	22107200122008110000000628200000000000	\$15,997
628300	EMPLOYER SOCIAL SECURITY	22107200122008110000000628300000000000	\$9,572
628300	EMPLOYER SOCIAL SECURITY	22107200122108150000000628300000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	221072001220083000000007511000000000000	\$6,300

Funding Source Sum \$358,535

Dept Sum \$358,535

Dept: 108800 DAVISON ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221088001221081400000005124000000000000	\$45,964
512400	TEACHING	22108800122008110000000512400000000000	\$150,550
512400	TEACHING	22108800122108150000000512400000000000	\$121,464
516310	AIDES	2210880012210814000000051631000000000000	\$19,560
621000	EMPLOYEE INSURANCE	22108800122008110000000621000000000000	\$12,598
621000	EMPLOYEE INSURANCE	22108800122108150000000621000000000000	\$10,320
621000	EMPLOYEE INSURANCE	22108800122108140000000621000000000000	\$9,468
628200	CONTRIBUTIONS TO STATE, COUNTY	221088001220081100000006282000000000000	\$19,248
628200	CONTRIBUTIONS TO STATE, COUNTY	221088001221081400000006282000000000000	\$8,377
628200	CONTRIBUTIONS TO STATE, COUNTY	221088001221081500000006282000000000000	\$15,529
628300	EMPLOYER SOCIAL SECURITY	221088001220081100000006283000000000000	\$11,517
628300	EMPLOYER SOCIAL SECURITY	221088001221081500000006283000000000000	\$9,292
628300	EMPLOYER SOCIAL SECURITY	221088001221081400000006283000000000000	\$5,013
751100	TEACHING/TESTING SUPPLIES	221088001220083000000007511000000000000	\$8,000

Funding Source Sum \$446,900

Funding Source **WCRESA ACT 18**

512400	TEACHING	22108800122008160000000512400000071800	\$319,882
515900	OTHER TECHNICAL	221088001221081600000005159000000071800	\$11,203
516310	AIDES	221088001220081600000005163100000071800	\$53,629
621000	EMPLOYEE INSURANCE	22108800122108160000000621000000071800	\$2,415
621000	EMPLOYEE INSURANCE	22108800122008160000000621000000071800	\$60,358
628200	CONTRIBUTIONS TO STATE, COUNTY	22108800122108160000000628200000071800	\$1,432
628200	CONTRIBUTIONS TO STATE, COUNTY	22108800122008160000000628200000071800	\$47,753
628300	EMPLOYER SOCIAL SECURITY	22108800122108160000000628300000071800	\$857
628300	EMPLOYER SOCIAL SECURITY	22108800122008160000000628300000071800	\$28,574

Funding Source Sum \$526,103



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$973,003

Dept: 121900 LOVING ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2212190012210815000000051240000000000	\$67,287
512400	TEACHING	2212190012200819400000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	221219001221081500000062100000000000	\$13,130
621000	EMPLOYEE INSURANCE	221219001220081940000062100000000000	\$138
628200	CONTRIBUTIONS TO STATE, COUNTY	221219001221081500000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	221219001220081940000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	221219001221081500000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	221219001220081940000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	221219001220083000000075110000000000	\$1,500

Funding Source Sum \$176,842

Dept Sum \$176,842

Dept: 132400 SANDERS ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2213240012200811000000051240000000000	\$134,574
512400	TEACHING	2213240012210814000000051240000000000	\$67,287
512400	TEACHING	2213240012210815000000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	221324001220081100000062100000000000	\$16,425
621000	EMPLOYEE INSURANCE	221324001221081400000062100000000000	\$6,656
621000	EMPLOYEE INSURANCE	221324001221081500000062100000000000	\$8,387
628200	CONTRIBUTIONS TO STATE, COUNTY	221324001221081400000062820000000000	\$8,560
628200	CONTRIBUTIONS TO STATE, COUNTY	221324001221081500000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	221324001220081100000062820000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	221324001221081500000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	221324001220081100000062830000000000	\$10,295
628300	EMPLOYER SOCIAL SECURITY	221324001221081400000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	221324001220083000000075110000000000	\$3,100

Funding Source Sum \$358,673

Dept Sum \$358,673

Dept: 137600 WHITE ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	2213760012210815000000051240000000000	\$45,964
512400	TEACHING	2213760012210814000000051240000000000	\$95,761
516310	AIDES	22137600122008117000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	221376001220081170000062100000000000	\$348
621000	EMPLOYEE INSURANCE	221376001221081400000062100000000000	\$10,444
621000	EMPLOYEE INSURANCE	221376001221081500000062100000000000	\$10,683
628200	CONTRIBUTIONS TO STATE, COUNTY	221376001221081400000062820000000000	\$12,243



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	221376001221081500000062820000000000	\$5,877
628200	CONTRIBUTIONS TO STATE, COUNTY	2213760012200811700000062820000000000	\$2,501
628300	EMPLOYER SOCIAL SECURITY	22137600122008117000000628300000000000	\$1,496
628300	EMPLOYER SOCIAL SECURITY	22137600122108140000000628300000000000	\$7,326
628300	EMPLOYER SOCIAL SECURITY	22137600122108150000000628300000000000	\$3,516
751100	TEACHING/TESTING SUPPLIES	22137600122008300000000751100000000000	\$4,100
Funding Source Sum			\$219,819
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
516200	SECRETARY-CLERICAL-BOOKKEEP	22137600241008180000000516200000071800	\$36,699
621000	EMPLOYEE INSURANCE	22137600241008180000000621000000071800	\$11,082
628200	CONTRIBUTIONS TO STATE, COUNTY	22137600241008180000000628200000071800	\$4,692
628300	EMPLOYER SOCIAL SECURITY	22137600241008180000000628300000071800	\$2,807
Funding Source Sum			\$55,281
Dept Sum			\$275,100
Dept: 241400		CLEVELAND MIDDLE SCHOOL	
<u>Funding Source</u>			
512400	TEACHING	22241400122008110000000512400000000000	\$163,048
512400	TEACHING	22241400122208140000000512400000000000	\$149,238
512400	TEACHING	22241400122108150000000512400000000000	\$371,008
516310	AIDES	22241400122108150000000516310000000000	\$20,822
516310	AIDES	22241400122008117000000516310000000000	\$39,120
621000	EMPLOYEE INSURANCE	2224140012210815000000062100000000000	\$57,757
621000	EMPLOYEE INSURANCE	2224140012200811000000062100000000000	\$32,096
621000	EMPLOYEE INSURANCE	2224140012220814000000062100000000000	\$29,607
621000	EMPLOYEE INSURANCE	2224140012200811700000062100000000000	\$15,530
628200	CONTRIBUTIONS TO STATE, COUNTY	22241400122008117000000628200000000000	\$5,002
628200	CONTRIBUTIONS TO STATE, COUNTY	22241400122208140000000628200000000000	\$19,080
628200	CONTRIBUTIONS TO STATE, COUNTY	22241400122108150000000628200000000000	\$50,095
628200	CONTRIBUTIONS TO STATE, COUNTY	22241400122008110000000628200000000000	\$20,846
628300	EMPLOYER SOCIAL SECURITY	22241400122008110000000628300000000000	\$12,473
628300	EMPLOYER SOCIAL SECURITY	22241400122008117000000628300000000000	\$2,993
628300	EMPLOYER SOCIAL SECURITY	22241400122108150000000628300000000000	\$29,975
628300	EMPLOYER SOCIAL SECURITY	22241400122208140000000628300000000000	\$15,011
751100	TEACHING/TESTING SUPPLIES	222414001220083000000007511000000000000	\$18,500
Funding Source Sum			\$1,052,201
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22241400122008193000000512400000071800	\$37,925
621000	EMPLOYEE INSURANCE	22241400122008193000000621000000071800	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	22241400122008193000000628200000071800	\$4,849
628300	EMPLOYER SOCIAL SECURITY	22241400122008193000000628300000071800	\$2,901
Funding Source Sum			\$51,531



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$1,103,731

Dept: 245200 HUTCHINS MIDDLE SCHOOL

Funding Source

511500	SCHOOL DIRECTION AND MGMT	22245200241008140000000511500000000000	\$73,109
512400	TEACHING	222452001222081400000005124000000000000	\$356,700
512400	TEACHING	222452001221081500000005124000000000000	\$322,625
512400	TEACHING	22245200122208194000000512400000000000	\$67,287
516200	SECRETARY-CLERICAL-BOOKKEEP	22245200241008140000000516200000000000	\$30,791
516310	AIDES	222452001222081400000005163100000000000	\$100,324
516310	AIDES	222452001221081500000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	22245200122108150000000621000000000000	\$28,593
621000	EMPLOYEE INSURANCE	22245200122208194000000621000000000000	\$13,130
621000	EMPLOYEE INSURANCE	22245200241008140000000621000000000000	\$17,775
621000	EMPLOYEE INSURANCE	22245200122208140000000621000000000000	\$76,766
628200	CONTRIBUTIONS TO STATE, COUNTY	222452001221081500000006282000000000000	\$43,748
628200	CONTRIBUTIONS TO STATE, COUNTY	222452001222081400000006282000000000000	\$58,353
628200	CONTRIBUTIONS TO STATE, COUNTY	222452002410081400000006282000000000000	\$13,284
628200	CONTRIBUTIONS TO STATE, COUNTY	222452001222081940000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	222452001221081500000006283000000000000	\$26,177
628300	EMPLOYER SOCIAL SECURITY	222452002410081400000006283000000000000	\$7,948
628300	EMPLOYER SOCIAL SECURITY	222452001222081400000006283000000000000	\$34,962
628300	EMPLOYER SOCIAL SECURITY	222452001222081940000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	222452001220830000000007511000000000000	\$25,500

Fundina Source Sum \$1,330,383

Funding Source WCRESA ACT 18

512400	TEACHING	22245200122008193000000512400000071800	\$87,772
516310	AIDES	222452002410081930000005163100000071800	\$62,466
621000	EMPLOYEE INSURANCE	22245200241008193000000621000000071800	\$15,107
621000	EMPLOYEE INSURANCE	22245200122008193000000621000000071800	\$15,486
628200	CONTRIBUTIONS TO STATE, COUNTY	222452002410081930000006282000000071800	\$7,986
628200	CONTRIBUTIONS TO STATE, COUNTY	222452001220081930000006282000000071800	\$11,222
628300	EMPLOYER SOCIAL SECURITY	222452001220081930000006283000000071800	\$6,715
628300	EMPLOYER SOCIAL SECURITY	222452002410081930000006283000000071800	\$4,779
749900	OTHER-PURCHASED SERVICES	222452001220081200000007499000000071800	\$1,866

Fundina Source Sum \$213,397

Dept Sum \$1,543,780

Dept: 248400 SHERRARD ELEMENTARY SCHO

Funding Source

512400	TEACHING	222484001221081500000005124000000000000	\$102,151
512400	TEACHING	222484001221081400000005124000000000000	\$67,287
512400	TEACHING	222484001220081100000005124000000000000	\$229,555



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
516200	SECRETARY-CLERICAL-BOOKKEEP	22248400241108140000000516200000000000	\$36,699
516310	AIDES	222484001220081100000005163100000000000	\$97,278
621000	EMPLOYEE INSURANCE	22248400122108140000000621000000000000	\$12,356
621000	EMPLOYEE INSURANCE	22248400122108150000000621000000000000	\$9,940
621000	EMPLOYEE INSURANCE	22248400122008110000000621000000000000	\$58,532
621000	EMPLOYEE INSURANCE	22248400241108140000000621000000000000	\$8,467
628200	CONTRIBUTIONS TO STATE, COUNTY	22248400241108140000000628200000000000	\$4,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22248400122008110000000628200000000000	\$41,786
628200	CONTRIBUTIONS TO STATE, COUNTY	22248400122108140000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22248400122108150000000628200000000000	\$13,060
628300	EMPLOYER SOCIAL SECURITY	222484001220081100000006283000000000000	\$24,966
628300	EMPLOYER SOCIAL SECURITY	222484001221081500000006283000000000000	\$7,815
628300	EMPLOYER SOCIAL SECURITY	222484002411081400000006283000000000000	\$2,807
628300	EMPLOYER SOCIAL SECURITY	222484001221081400000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	222484001220083000000007511000000000000	\$12,500
Funding Source Sum			\$743,639
Dept Sum			\$743,639
Dept: 353300 Y. GLADYS BARSAMIAN PREP			
<u>Funding Source</u>			
512400	TEACHING	22353300122208140000000512400000000000	\$149,148
621000	EMPLOYEE INSURANCE	22353300122208140000000621000000000000	\$13,679
628200	CONTRIBUTIONS TO STATE, COUNTY	22353300122208140000000628200000000000	\$19,069
628300	EMPLOYER SOCIAL SECURITY	22353300122208140000000628300000000000	\$11,410
Fundina Source Sum			\$193,306
Dept Sum			\$193,306
Dept: 355800 NORTHERN HIGH SCHOOL			
<u>Funding Source</u>			
511700	PROGRAM/DEPT DIRECTION	223558001220081100000005117000000000000	\$37,925
512400	TEACHING	22355800122008300000000512400000000000	\$202,561
512400	TEACHING	22355800122008110000000512400000000000	\$153,587
512400	TEACHING	22355800122108150000000512400000000000	\$347,814
512400	TEACHING	22355800122208140000000512400000000000	\$134,574
621000	EMPLOYEE INSURANCE	22355800122008300000000621000000000000	\$22,044
621000	EMPLOYEE INSURANCE	22355800122008110000000621000000000000	\$17,085
621000	EMPLOYEE INSURANCE	22355800122208140000000621000000000000	\$276
621000	EMPLOYEE INSURANCE	22355800122108150000000621000000000000	\$31,639
628200	CONTRIBUTIONS TO STATE, COUNTY	22355800122008300000000628200000000000	\$25,897
628200	CONTRIBUTIONS TO STATE, COUNTY	22355800122008110000000628200000000000	\$24,485
628200	CONTRIBUTIONS TO STATE, COUNTY	22355800122208140000000628200000000000	\$17,205
628200	CONTRIBUTIONS TO STATE, COUNTY	22355800122108150000000628200000000000	\$39,619
628300	EMPLOYER SOCIAL SECURITY	22355800122008300000000628300000000000	\$15,496



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22355800122008110000000628300000000000	\$14,651
628300	EMPLOYER SOCIAL SECURITY	22355800122208140000000628300000000000	\$10,295
628300	EMPLOYER SOCIAL SECURITY	22355800122108150000000628300000000000	\$23,707
751100	TEACHING/TESTING SUPPLIES	22355800122008300000000751100000000000	\$30,500
Funding Source Sum			\$1,149,361
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
751100	TEACHING/TESTING SUPPLIES	2235580024100819300000007511000000071800	\$2,500
Funding Source Sum			\$2,500
Dept Sum			\$1,151,861
Dept: 366700 <u>BOYKIN CONT EDUCATION CTR</u>			
<u>Funding Source</u>			
512400	TEACHING	22366700122108150000000512400000000000	\$53,477
621000	EMPLOYEE INSURANCE	223667001221081500000006210000000000000	\$814
628200	CONTRIBUTIONS TO STATE, COUNTY	223667001221081500000006282000000000000	\$6,837
628300	EMPLOYER SOCIAL SECURITY	223667001221081500000006283000000000000	\$4,091
Funding Source Sum			\$65,219
Dept Sum			\$65,219
Dept: 368800 <u>CROSMAN HIGH SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	223688001220081940000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	223688001220081940000006210000000000000	\$1,234
628200	CONTRIBUTIONS TO STATE, COUNTY	223688001220081940000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	223688001220081940000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	223688001220081500000007511000000000000	\$1,000
Funding Source Sum			\$83,271
Dept Sum			\$83,271
Dept: 655100 <u>MILLENNIUM ALTERNATIVE HS</u>			
<u>Funding Source</u>			
514300	PSYCHOLOGICAL	226551002140083140000005143000000000000	\$41,819
621000	EMPLOYEE INSURANCE	226551002140083140000006210000000000000	\$12,638
628200	CONTRIBUTIONS TO STATE, COUNTY	226551002140083140000006282000000000000	\$5,347
628300	EMPLOYER SOCIAL SECURITY	226551002140083140000006283000000000000	\$3,199
751100	TEACHING/TESTING SUPPLIES	226551001220083140000007511000000000000	\$1,800
Funding Source Sum			\$64,802
Dept Sum			\$64,802
Dept: 718700 <u>OLD JACOBY SCHOOL</u>			
<u>Funding Source</u>			
511500	SCHOOL DIRECTION AND MGMT	227187002410081400000005115000000000000	\$32,200
512400	TEACHING	227187001222081400000005124000000000000	\$783,950
514400	SOCIAL WORK	227187002160083160000005144000000000000	\$41,819



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
514500	NURSING	22718700122208140000000514500000000000	\$41,819
516200	SECRETARY-CLERICAL-BOOKKEEP	227187002410081400000005162000000000000	\$30,791
516310	AIDES	227187001222081400000005163100000000000	\$185,120
621000	EMPLOYEE INSURANCE	22718700216008316000000621000000000000	\$5,922
621000	EMPLOYEE INSURANCE	22718700241008140000000621000000000000	\$14,691
621000	EMPLOYEE INSURANCE	22718700122208140000000621000000000000	\$162,268
628200	CONTRIBUTIONS TO STATE, COUNTY	22718700122208140000000628200000000000	\$129,283
628200	CONTRIBUTIONS TO STATE, COUNTY	22718700241008140000000628200000000000	\$8,053
628200	CONTRIBUTIONS TO STATE, COUNTY	22718700216008316000000628200000000000	\$5,347
628300	EMPLOYER SOCIAL SECURITY	22718700241008140000000628300000000000	\$4,819
628300	EMPLOYER SOCIAL SECURITY	22718700122208140000000628300000000000	\$77,333
628300	EMPLOYER SOCIAL SECURITY	22718700216008316000000628300000000000	\$3,199
751100	TEACHING/TESTING SUPPLIES	22718700122208140000000751100000000000	\$7,244
Funding Source Sum			\$1,533,857
Funding Source WCRESA ACT 18			
751100	TEACHING/TESTING SUPPLIES	227187002410081930000007511000000071800	\$2,500
751100	TEACHING/TESTING SUPPLIES	227187001222081400000007511000000071800	\$34,538
Funding Source Sum			\$37,038
Dept Sum			\$1,570,895
Dept: <u>737200</u> <u>WASHINGTON CAREERS CENTE</u>			
Funding Source			
511500	SCHOOL DIRECTION AND MGMT	22737200241008110000000511500000000000	\$180,696
512400	TEACHING	22737200122208110000000512400000000000	\$1,638,331
512400	TEACHING	22737200122108150000000512400000000000	\$165,023
512500	INSTRUCTIONAL CONSULTANT	22737200122208110000000512500000000000	\$371,767
515900	OTHER TECHNICAL	22737200241008110000000515900000000000	\$33,384
516200	SECRETARY-CLERICAL-BOOKKEEP	22737200241008110000000516200000000000	\$124,999
516310	AIDES	22737200122208110000000516310000000000	\$125,120
516310	AIDES	22737200241008110000000516310000000000	\$215,156
516340	NOON HOUR AIDES	22737200241008110000000516340000000000	\$6,425
518200	PROFESSIONAL EDUCATION	2273720012208300000000518200000000000	\$157,518
518600	TEMPORARY-OPERATION AND SERV	22737200122083000000000518600000000000	\$9,055
518700	TEMPORARY-TEACHING	22737200122208110000000518700000000000	\$1,328
621000	EMPLOYEE INSURANCE	22737200241008110000000621000000000000	\$140,792
621000	EMPLOYEE INSURANCE	22737200122108150000000621000000000000	\$20,798
621000	EMPLOYEE INSURANCE	22737200122081100000006210000000000000	\$326,365
628200	CONTRIBUTIONS TO STATE, COUNTY	22737200241008110000000628200000000000	\$71,680
628200	CONTRIBUTIONS TO STATE, COUNTY	22737200122208110000000628200000000000	\$273,114
628200	CONTRIBUTIONS TO STATE, COUNTY	22737200122108150000000628200000000000	\$21,098
628200	CONTRIBUTIONS TO STATE, COUNTY	22737200122083000000006282000000000000	\$21,296
628300	EMPLOYER SOCIAL SECURITY	227372001221081500000006283000000000000	\$12,624



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628300	EMPLOYER SOCIAL SECURITY	227372001220083000000062830000000000	\$12,414
628300	EMPLOYER SOCIAL SECURITY	22737200241008110000000628300000000000	\$41,964
628300	EMPLOYER SOCIAL SECURITY	22737200122008110000000628300000000000	\$163,443
759150	MISCELLANEOUS SUPPLIES	22737200241008110000000759150000000000	\$99
779100	MISCELLANEOUS EXPENDITURES	22737200122008300000000779100000000000	\$746
Funding Source Sum			\$4,135,236
Funding Source		WCRESA ACT 18	
512400	TEACHING	227372001220081600000005124000000071800	\$67,311
512400	TEACHING	227372001220081700000005124000000071800	\$125,123
512400	TEACHING	227372001220081800000005124000000071800	\$168,086
512400	TEACHING	227372001220081930000005124000000071800	\$83,053
514500	NURSING	227372002410081200000005145000000071800	\$57,836
514800	OCCUPATIONAL THERAPY	227372002410081800000005148000000071800	\$54,332
515900	OTHER TECHNICAL	227372001220081600000005159000000071800	\$43,621
516310	AIDES	227372002410081200000005163100000071800	\$126,245
516310	AIDES	227372002410081930000005163100000071800	\$41,644
518200	PROFESSIONAL EDUCATION	227372001220081200000005182000000071800	\$16,400
621000	EMPLOYEE INSURANCE	22737200122008180000000621000000071800	\$28,706
621000	EMPLOYEE INSURANCE	22737200241008193000000621000000071800	\$15,217
621000	EMPLOYEE INSURANCE	22737200122008170000000621000000071800	\$26,240
621000	EMPLOYEE INSURANCE	22737200241008120000000621000000071800	\$39,467
621000	EMPLOYEE INSURANCE	22737200122008160000000621000000071800	\$9,124
621000	EMPLOYEE INSURANCE	22737200241008180000000621000000071800	\$9,905
621000	EMPLOYEE INSURANCE	22737200122008120000000621000000071800	\$5,494
621000	EMPLOYEE INSURANCE	22737200122008193000000621000000071800	\$22,320
628200	CONTRIBUTIONS TO STATE, COUNTY	227372001220081600000006282000000071800	\$14,183
628200	CONTRIBUTIONS TO STATE, COUNTY	227372001220081930000006282000000071800	\$10,618
628200	CONTRIBUTIONS TO STATE, COUNTY	227372002410081800000006282000000071800	\$6,946
628200	CONTRIBUTIONS TO STATE, COUNTY	227372001220081200000006282000000071800	\$2,097
628200	CONTRIBUTIONS TO STATE, COUNTY	227372002410081200000006282000000071800	\$23,535
628200	CONTRIBUTIONS TO STATE, COUNTY	227372002410081930000006282000000071800	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	227372001220081700000006282000000071800	\$15,997
628200	CONTRIBUTIONS TO STATE, COUNTY	227372001220081800000006282000000071800	\$21,490
628300	EMPLOYER SOCIAL SECURITY	227372001220081200000006283000000071800	\$1,255
628300	EMPLOYER SOCIAL SECURITY	227372001220081600000006283000000071800	\$8,486
628300	EMPLOYER SOCIAL SECURITY	227372001220081700000006283000000071800	\$9,572
628300	EMPLOYER SOCIAL SECURITY	227372001220081800000006283000000071800	\$12,859
628300	EMPLOYER SOCIAL SECURITY	227372001220081930000006283000000071800	\$6,354
628300	EMPLOYER SOCIAL SECURITY	227372002410081930000006283000000071800	\$3,186
628300	EMPLOYER SOCIAL SECURITY	227372002410081200000006283000000071800	\$14,080
628300	EMPLOYER SOCIAL SECURITY	227372002410081800000006283000000071800	\$4,156
751100	TEACHING/TESTING SUPPLIES	227372002410081930000007511000000071800	\$2,500



Report on the District

Constellation: 72 NORTHERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
751100	TEACHING/TESTING SUPPLIES	227372001220081200000007511000000071800	\$49,732
Funding Source Sum			\$1,152,494
Dept Sum			\$5,287,730
Dept:	961600	<u>SPEECH AND HEARING CLINI</u>	
Funding Source			
512400	TEACHING	22961600122008290000000512400000000000	\$10,626,630
517910	WORKSHOP STIPEND	229616001220082900000005179100000000000	\$59,673
621000	EMPLOYEE INSURANCE	22961600122008290000000621000000000000	\$1,196,225
628200	CONTRIBUTIONS TO STATE, COUNTY	22961600122008290000000628200000000000	\$1,366,244
628300	EMPLOYER SOCIAL SECURITY	22961600122008290000000628300000000000	\$816,380
731920	SECURITY SERVICES	22961600122008290000000731920000000000	\$33,005
731940	OUTSIDE CONSULTANTS	22961600122008290000000731940000000000	\$2,400
732100	LOCAL TRAVEL	22961600122008290000000732100000000000	\$17,094
732200	WORKSHOPS AND CONFERENCES	22961600122008290000000732200000000000	\$6,073
736100	PRINTING AND BINDING	22961600122008290000000736100000000000	\$1,990
741200	COPIER MAINTENANCE	22961600122008290000000741200000000000	\$2,500
742200	RENTAL EQUIPMENT	22961600122008110000000742200000000000	\$1,747
742200	RENTAL EQUIPMENT	22961600122008290000000742200000000000	\$10,652
751100	TEACHING/TESTING SUPPLIES	22961600122008290000000751100000000000	\$42,000
759100	OFFICE DEPOT	22961600122008290000000759100000000000	\$12,197
759120	OFFICE SUPPLIES	22961600122008290000000759120000000000	\$1,370
759150	MISCELLANEOUS SUPPLIES	22961600122008290000000759150000000000	\$15,232
764100	EQUIPMENT OFFICE OVER 5K	22961600122008290000000764100000000000	\$40,060
764140	EQUIPMENT CLASSROOM OVER 5K	22961600122008290000000764140000000000	\$3,715
833100	BUS - PUPILS	22961600122008290000000833100000000000	\$700
834300	MAIL/POSTAGE	22961600122008290000000834300000000000	\$1,313
Funding Source Sum			\$14,257,200
Dept Sum			\$14,257,200
Fund Sum			\$28,207,589
Division/Constellation Sum			\$28,207,589



Report on the District

Constellation: 73 NORTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 102400 BIDDLE ELEMENTARY SCHOOL

Funding Source

751100 TEACHING/TESTING SUPPLIES 221024001220083000000007511000000000000 \$1,000

Funding Source Sum \$1,000

Dept Sum \$1,000

Dept: 118800 JAMIESON ELEMENTARY SCHO

Funding Source

512400 TEACHING 221188001220081100000005124000000000000 \$95,761

512400 TEACHING 221188001221081500000005124000000000000 \$67,287

621000 EMPLOYEE INSURANCE 221188001220081100000006210000000000000 \$18,276

621000 EMPLOYEE INSURANCE 22118800122108150000000621000000000000 \$4,317

628200 CONTRIBUTIONS TO STATE, COUNTY 221188001220081100000006282000000000000 \$12,243

628200 CONTRIBUTIONS TO STATE, COUNTY 221188001221081500000006282000000000000 \$8,603

628300 EMPLOYER SOCIAL SECURITY 221188001220081100000006283000000000000 \$7,326

628300 EMPLOYER SOCIAL SECURITY 221188001221081500000006283000000000000 \$5,147

751100 TEACHING/TESTING SUPPLIES 221188001220083000000007511000000000000 \$3,100

Funding Source Sum \$222,060

Dept Sum \$222,060

Dept: 135100 THIRKELL ELEMENTARY SCHO

Funding Source

512400 TEACHING 221351001220081100000005124000000000000 \$56,977

512400 TEACHING 221351001221081400000005124000000000000 \$67,287

512400 TEACHING 221351001221081500000005124000000000000 \$235,239

516310 AIDES 22135100122108150000000516310000000000000 \$20,822

621000 EMPLOYEE INSURANCE 221351001221081500000006210000000000000 \$38,355

621000 EMPLOYEE INSURANCE 221351001221081400000006210000000000000 \$6,201

621000 EMPLOYEE INSURANCE 221351001220081100000006210000000000000 \$12,801

628200 CONTRIBUTIONS TO STATE, COUNTY 221351001221081400000006282000000000000 \$8,603

628200 CONTRIBUTIONS TO STATE, COUNTY 221351001220081100000006282000000000000 \$7,285

628200 CONTRIBUTIONS TO STATE, COUNTY 221351001221081500000006282000000000000 \$32,737

628300 EMPLOYER SOCIAL SECURITY 2213510012210815000000062830000000000000 \$19,589

628300 EMPLOYER SOCIAL SECURITY 2213510012200811000000062830000000000000 \$4,359

628300 EMPLOYER SOCIAL SECURITY 2213510012210814000000062830000000000000 \$5,147

751100 TEACHING/TESTING SUPPLIES 2213510012200830000000075110000000000000 \$6,500

Funding Source Sum \$521,901

Funding Source WCRESA ACT 18

512400 TEACHING 221351001220081930000005124000000071800 \$45,964

516310 AIDES 221351002410081930000005163100000071800 \$41,644

621000 EMPLOYEE INSURANCE 22135100241008193000000621000000071800 \$5,394

621000 EMPLOYEE INSURANCE 22135100122008193000000621000000071800 \$1,683

628200 CONTRIBUTIONS TO STATE, COUNTY 22135100122008193000000628200000071800 \$5,877



Report on the District

Constellation: 73 NORTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22135100241008193000000628200000071800	\$5,324
628300	EMPLOYER SOCIAL SECURITY	22135100122008193000000628300000071800	\$3,516
628300	EMPLOYER SOCIAL SECURITY	22135100241008193000000628300000071800	\$3,186
751100	TEACHING/TESTING SUPPLIES	221351002410081930000007511000000071800	\$2,500
Funding Source Sum			\$115,087
Dept Sum			\$636,988
Dept: 138300 WOODWARD ELEMENTARY SCHO			
<u>Funding Source</u>			
512400	TEACHING	22138300122108150000000512400000000000	\$53,477
512400	TEACHING	2213830012200819400000051240000000000	\$29,607
621000	EMPLOYEE INSURANCE	2213830012200819400000062100000000000	\$7,521
621000	EMPLOYEE INSURANCE	2213830012210815000000062100000000000	\$303
628200	CONTRIBUTIONS TO STATE, COUNTY	2213830012210815000000062820000000000	\$6,837
628200	CONTRIBUTIONS TO STATE, COUNTY	2213830012200819400000062820000000000	\$3,785
628300	EMPLOYER SOCIAL SECURITY	2213830012200819400000062830000000000	\$2,265
628300	EMPLOYER SOCIAL SECURITY	2213830012210815000000062830000000000	\$4,091
751100	TEACHING/TESTING SUPPLIES	2213830012200830000000075110000000000	\$2,000
Funding Source Sum			\$109,886
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22138300122008193000000512400000071800	\$32,348
621000	EMPLOYEE INSURANCE	22138300122008193000000621000000071800	\$4,900
628200	CONTRIBUTIONS TO STATE, COUNTY	22138300122008193000000628200000071800	\$4,136
628300	EMPLOYER SOCIAL SECURITY	22138300122008193000000628300000071800	\$2,475
Funding Source Sum			\$43,858
Dept Sum			\$153,744
Dept: 232300 SAMPSON ELEMENTARY SCHO			
<u>Funding Source</u>			
512400	TEACHING	2223230012200811000000051240000000000	\$67,987
512400	TEACHING	2223230012210815000000051240000000000	\$54,332
512400	TEACHING	2223230012210814000000051240000000000	\$49,847
621000	EMPLOYEE INSURANCE	2223230012210815000000062100000000000	\$4,580
621000	EMPLOYEE INSURANCE	2223230012200811000000062100000000000	\$10,633
621000	EMPLOYEE INSURANCE	2223230012210814000000062100000000000	\$3,975
628200	CONTRIBUTIONS TO STATE, COUNTY	22232300122108150000000628200000000000	\$6,946
628200	CONTRIBUTIONS TO STATE, COUNTY	22232300122108140000000628200000000000	\$6,373
628200	CONTRIBUTIONS TO STATE, COUNTY	22232300122008110000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22232300122108140000000628300000000000	\$3,813
628300	EMPLOYER SOCIAL SECURITY	22232300122008110000000628300000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22232300122108150000000628300000000000	\$4,156
751100	TEACHING/TESTING SUPPLIES	222323001220083000000007511000000000000	\$3,200
759100	OFFICE DEPOT	222323001220081500000007591000000000000	\$2,500



Report on the District

Constellation: 73 NORTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum			\$232,237
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22232300122008170000000512400000071800	\$67,287
621000	EMPLOYEE INSURANCE	22232300122008170000000621000000071800	\$1,495
628200	CONTRIBUTIONS TO STATE, COUNTY	22232300122008170000000628200000071800	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22232300122008170000000628300000071800	\$5,147

Funding Source Sum			\$82,532
Dept Sum			\$314,769

Dept: 247100 MCMICHAEL MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	22247100122108150000000512400000000000	\$224,112
512400	TEACHING	22247100122108140000000512400000000000	\$175,480
516310	AIDES	22247100122008110000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2224710012210815000000062100000000000	\$34,272
621000	EMPLOYEE INSURANCE	2224710012210814000000062100000000000	\$28,915
621000	EMPLOYEE INSURANCE	2224710012200811000000062100000000000	\$11,620
628200	CONTRIBUTIONS TO STATE, COUNTY	2224710012210814000000062820000000000	\$22,435
628200	CONTRIBUTIONS TO STATE, COUNTY	2224710012200811000000062820000000000	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2224710012210815000000062820000000000	\$28,653
628300	EMPLOYER SOCIAL SECURITY	2224710012200811000000062830000000000	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2224710012210815000000062830000000000	\$17,145
628300	EMPLOYER SOCIAL SECURITY	2224710012210814000000062830000000000	\$13,424
751100	TEACHING/TESTING SUPPLIES	22247100122008300000000751100000000000	\$20,500

Funding Source Sum			\$601,632
Dept Sum			\$601,632

Dept: 249600 WEBBER MIDDLE SCHOOL

<u>Funding Source</u>			
512400	TEACHING	2224960012200811000000051240000000000	\$57,021
512400	TEACHING	2224960012210815000000051240000000000	\$221,421
512400	TEACHING	2224960012200819400000051240000000000	\$105,912
516310	AIDES	22249600122108150000000516310000000000	\$39,120
516310	AIDES	2224960012220814000000516310000000000	\$39,120
621000	EMPLOYEE INSURANCE	2224960012210815000000062100000000000	\$44,084
621000	EMPLOYEE INSURANCE	222496001222081400000062100000000000	\$6,488
621000	EMPLOYEE INSURANCE	2224960012200811000000062100000000000	\$10,445
621000	EMPLOYEE INSURANCE	2224960012200819400000062100000000000	\$9,284
628200	CONTRIBUTIONS TO STATE, COUNTY	2224960012210815000000062820000000000	\$33,310
628200	CONTRIBUTIONS TO STATE, COUNTY	2224960012200819400000062820000000000	\$13,541
628200	CONTRIBUTIONS TO STATE, COUNTY	2224960012200811000000062820000000000	\$7,290
628200	CONTRIBUTIONS TO STATE, COUNTY	222496001222081400000062820000000000	\$5,002
628300	EMPLOYER SOCIAL SECURITY	2224960012200819400000062830000000000	\$8,102



Report on the District

Constellation: 73 NORTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22249600122008110000000628300000000000	\$4,362
628300	EMPLOYER SOCIAL SECURITY	22249600122208140000000628300000000000	\$2,993
628300	EMPLOYER SOCIAL SECURITY	22249600122108150000000628300000000000	\$19,931
751100	TEACHING/TESTING SUPPLIES	22249600122008300000000751100000000000	\$16,500
Funding Source Sum			\$643,927
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22249600122008193000000512400000071800	\$70,152
516310	AIDES	222496002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22249600122008193000000621000000071800	\$18,396
621000	EMPLOYEE INSURANCE	22249600241008193000000621000000071800	\$677
628200	CONTRIBUTIONS TO STATE, COUNTY	22249600122008193000000628200000071800	\$8,969
628200	CONTRIBUTIONS TO STATE, COUNTY	22249600241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22249600122008193000000628300000071800	\$5,367
628300	EMPLOYER SOCIAL SECURITY	22249600241008193000000628300000071800	\$1,593
Funding Source Sum			\$128,637
Dept Sum			\$772,564
Dept: <u>326100</u> <u>DETROIT CITY HIGH SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	22326100122108150000000512400000000000	\$74,960
621000	EMPLOYEE INSURANCE	2232610012210815000000062100000000000	\$1,345
628200	CONTRIBUTIONS TO STATE, COUNTY	2232610012210815000000062820000000000	\$9,584
628300	EMPLOYER SOCIAL SECURITY	2232610012210815000000062830000000000	\$5,734
751100	TEACHING/TESTING SUPPLIES	2232610012200830000000075110000000000	\$2,900
Funding Source Sum			\$94,524
Dept Sum			\$94,524
Dept: <u>356100</u> <u>NORTHWESTERN HIGH SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	2235610012230819400000051240000000000	\$67,287
512400	TEACHING	2235610012200811000000051240000000000	\$120,764
512400	TEACHING	2235610012220814000000051240000000000	\$67,287
512400	TEACHING	2235610012210815000000051240000000000	\$374,360
621000	EMPLOYEE INSURANCE	2235610012200811000000062100000000000	\$15,887
621000	EMPLOYEE INSURANCE	2235610012210815000000062100000000000	\$62,983
621000	EMPLOYEE INSURANCE	2235610012230819400000062100000000000	\$5,671
621000	EMPLOYEE INSURANCE	2235610012220814000000062100000000000	\$5,671
628200	CONTRIBUTIONS TO STATE, COUNTY	2235610012230819400000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2235610012210815000000062820000000000	\$47,862
628200	CONTRIBUTIONS TO STATE, COUNTY	2235610012220814000000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2235610012200811000000062820000000000	\$15,440
628300	EMPLOYER SOCIAL SECURITY	2235610012200811000000062830000000000	\$9,238
628300	EMPLOYER SOCIAL SECURITY	2235610012230819400000062830000000000	\$5,147



Report on the District

Constellation: 73 NORTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22356100122108150000000628300000000000	\$28,639
628300	EMPLOYER SOCIAL SECURITY	22356100122208140000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22356100122008300000000751100000000000	\$30,500
Funding Source Sum			\$879,088
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22356100122008160000000512400000071800	\$227,860
515900	OTHER TECHNICAL	223561001220081600000005159000000071800	\$168,099
517910	WORKSHOP STIPEND	223561001220081600000005179100000071800	\$30,750
621000	EMPLOYEE INSURANCE	22356100122008160000000621000000071800	\$66,002
628200	CONTRIBUTIONS TO STATE, COUNTY	22356100122008160000000628200000071800	\$54,555
628300	EMPLOYER SOCIAL SECURITY	22356100122008160000000628300000071800	\$32,586
Funding Source Sum			\$579,851
Dept Sum			\$1,458,939
Dept: <u>738000</u>		<u>WINGERT PRE-VOC CENTER</u>	
<u>Funding Source</u>			
511710	SUMMER DEPT HEAD	22738000122008300000000511710000000000	\$8,713
518200	PROFESSIONAL EDUCATION	2273800012200830000000051820000000000	\$83,467
628200	CONTRIBUTIONS TO STATE, COUNTY	2273800012200830000000062820000000000	\$11,785
628300	EMPLOYER SOCIAL SECURITY	2273800012200830000000062830000000000	\$7,035
751100	TEACHING/TESTING SUPPLIES	2273800012200830000000075110000000000	\$403
779100	MISCELLANEOUS EXPENDITURES	2273800026100262400000077910000000000	\$6
779200	P CARD EDUCATION	2273800024130830000000077920000000000	\$143
Funding Source Sum			\$111,552
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
511500	SCHOOL DIRECTION AND MGMT	22738000241008120000000511500000071800	\$187,350
511700	PROGRAM/DEPT DIRECTION	22738000241302410000000511700000071800	\$69,547
512400	TEACHING	22738000122008120000000512400000071800	\$990,496
512400	TEACHING	22738000113308120000000512400000071800	\$69,547
512400	TEACHING	22738000122008310000000512400000071800	\$327,984
514800	OCCUPATIONAL THERAPY	22738000241008120000000514800000071800	\$57,836
516200	SECRETARY-CLERICAL-BOOKKEEP	22738000241008120000000516200000071800	\$60,957
516310	AIDES	22738000122008310000000516310000071800	\$86,236
516310	AIDES	22738000241008160000000516310000071800	\$20,822
516310	AIDES	22738000241008120000000516310000071800	\$415,178
621000	EMPLOYEE INSURANCE	22738000241008120000000621000000071800	\$160,537
621000	EMPLOYEE INSURANCE	22738000241302410000000621000000071800	\$434
621000	EMPLOYEE INSURANCE	22738000122008310000000621000000071800	\$70,013
621000	EMPLOYEE INSURANCE	22738000241008160000000621000000071800	\$11,473
621000	EMPLOYEE INSURANCE	22738000122008120000000621000000071800	\$129,743
621000	EMPLOYEE INSURANCE	22738000113308120000000621000000071800	\$580
628200	CONTRIBUTIONS TO STATE, COUNTY	22738000122008310000000628200000071800	\$52,958



Report on the District

Constellation: 73 NORTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	2273800024100812000000628200000071800	\$92,221
628200	CONTRIBUTIONS TO STATE, COUNTY	2273800024100816000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2273800024130241000000628200000071800	\$8,892
628200	CONTRIBUTIONS TO STATE, COUNTY	2273800012200812000000628200000071800	\$126,635
628200	CONTRIBUTIONS TO STATE, COUNTY	2273800011330812000000628200000071800	\$8,892
628300	EMPLOYER SOCIAL SECURITY	2273800024130241000000628300000071800	\$5,320
628300	EMPLOYER SOCIAL SECURITY	2273800024100816000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2273800012200812000000628300000071800	\$75,773
628300	EMPLOYER SOCIAL SECURITY	2273800012200831000000628300000071800	\$31,688
628300	EMPLOYER SOCIAL SECURITY	2273800011330812000000628300000071800	\$5,320
628300	EMPLOYER SOCIAL SECURITY	2273800024100812000000628300000071800	\$54,316
742200	RENTAL EQUIPMENT	2273800024100812000000742200000071800	\$13,252
749900	OTHER-PURCHASED SERVICES	2273800012200812000000749900000071800	\$50,109
749900	OTHER-PURCHASED SERVICES	2273800024100812000000749900000071800	\$86
751100	TEACHING/TESTING SUPPLIES	2273800024100819300000751100000071800	\$2,500
751100	TEACHING/TESTING SUPPLIES	2273800012200812000000751100000071800	\$5,000
752100	TEXTBOOKS	2273800012200812000000752100000071800	\$5,000
759100	OFFICE DEPOT	2273800012200812000000759100000071800	\$500
833100	BUS - PUPILS	2273800012200812000000833100000071800	\$2,340
Fundina Source Sum			\$3,203,789
Dept Sum			\$3,315,341
Fund Sum			\$7,571,562
Division/Constellation Sum			\$7,571,562



Report on the District

Constellation: 74 OSBORN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 111900 FLEMING ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22111900122108150000000512400000000000	\$57,836
621000	EMPLOYEE INSURANCE	221119001221081500000006210000000000000	\$8,333
628200	CONTRIBUTIONS TO STATE, COUNTY	221119001221081500000006282000000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	221119001221081500000006283000000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	221119001220083000000007511000000000000	\$1,500

Funding Source Sum \$79,488

Dept Sum \$79,488

Dept: 124600 OLD FANNIE RICHARDS SCH

Funding Source

512400	TEACHING	221246001220081100000005124000000000000	\$75,850
621000	EMPLOYEE INSURANCE	221246001220081100000006210000000000000	\$11,712
628200	CONTRIBUTIONS TO STATE, COUNTY	221246001220081100000006282000000000000	\$9,697
628300	EMPLOYER SOCIAL SECURITY	221246001220081100000006283000000000000	\$5,803

Funding Source Sum \$103,062

Dept Sum \$103,062

Dept: 129700 PULASKI ELEMENTARY SCHOOL

Funding Source

751100	TEACHING/TESTING SUPPLIES	221297001220083000000007511000000000000	\$2,000
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Funding Source Sum \$2,000

Dept Sum \$2,000

Dept: 130600 RICHARD ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221306001220081100000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	221306001220081100000006210000000000000	\$8,564
628200	CONTRIBUTIONS TO STATE, COUNTY	221306001220081100000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	221306001220081100000006283000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	221306001220083000000007511000000000000	\$2,000

Funding Source Sum \$91,601

Dept Sum \$91,601

Dept: 135400 TRIX ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221354001221081500000005124000000000000	\$75,850
512400	TEACHING	221354001220081940000005124000000000000	\$67,987
512400	TEACHING	221354001220081170000005124000000000000	\$42,023
621000	EMPLOYEE INSURANCE	221354001221081500000006210000000000000	\$11,712
621000	EMPLOYEE INSURANCE	221354001220081940000006210000000000000	\$11,072
621000	EMPLOYEE INSURANCE	221354001220081170000006210000000000000	\$5,490
628200	CONTRIBUTIONS TO STATE, COUNTY	221354001221081500000006282000000000000	\$9,697



Report on the District

Constellation: 74 OSBORN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22135400122008117000000628200000000000	\$5,373
628200	CONTRIBUTIONS TO STATE, COUNTY	22135400122008194000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22135400122108150000000628300000000000	\$5,803
628300	EMPLOYER SOCIAL SECURITY	2213540012200811700000062830000000000	\$3,215
628300	EMPLOYER SOCIAL SECURITY	2213540012200819400000062830000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	221354001220083000000000751100000000000	\$4,000
Funding Source Sum			\$256,114
Dept Sum			\$256,114
Dept: 242300 NEW OSBORN MIDDLE SCH			
<u>Funding Source</u>			
512400	TEACHING	2224230012200819400000051240000000000	\$60,208
512400	TEACHING	2224230012200815000000051240000000000	\$70,046
621000	EMPLOYEE INSURANCE	2224230012200819400000062100000000000	\$5,000
621000	EMPLOYEE INSURANCE	2224230012200815000000062100000000000	\$5,000
628200	CONTRIBUTIONS TO STATE, COUNTY	2224230012200815000000062820000000000	\$9,099
628200	CONTRIBUTIONS TO STATE, COUNTY	2224230012200819400000062820000000000	\$7,821
628300	EMPLOYER SOCIAL SECURITY	2224230012200815000000062830000000000	\$5,359
628300	EMPLOYER SOCIAL SECURITY	2224230012200819400000062830000000000	\$4,606
751100	TEACHING/TESTING SUPPLIES	222423001220083000000000751100000000000	\$7,000
Fundina Source Sum			\$174,138
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22242300122008120000000512400000071800	\$53,529
621000	EMPLOYEE INSURANCE	22242300122008120000000621000000071800	\$5,000
628200	CONTRIBUTIONS TO STATE, COUNTY	22242300122008120000000628200000071800	\$6,953
628300	EMPLOYER SOCIAL SECURITY	22242300122008120000000628300000071800	\$4,094
Fundina Source Sum			\$69,576
Dept Sum			\$243,714
Dept: 249200 VON STEUBEN MIDDLE SCHOO			
<u>Funding Source</u>			
512400	TEACHING	22249200122108150000000512400000000000	\$49,526
512400	TEACHING	2224920012200819400000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2224920012210815000000062100000000000	\$9,883
621000	EMPLOYEE INSURANCE	2224920012200819400000062100000000000	\$5,589
628200	CONTRIBUTIONS TO STATE, COUNTY	22249200122108150000000628200000000000	\$6,332
628200	CONTRIBUTIONS TO STATE, COUNTY	22249200122008194000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22249200122108150000000628300000000000	\$3,789
628300	EMPLOYER SOCIAL SECURITY	22249200122008194000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	222492001220083000000000751100000000000	\$4,000
Fundina Source Sum			\$160,155
Dept Sum			\$160,155



Report on the District

Constellation: 74 OSBORN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 356400 OSBORN HIGH SCHOOL

Funding Source

512400	TEACHING	22356400122108150000000512400000000000	\$1,001,587
512400	TEACHING	22356400122008110000000512400000000000	\$197,268
512400	TEACHING	22356400122208140000000512400000000000	\$115,229
512400	TEACHING	22356400122308194000000512400000000000	\$67,987
512500	INSTRUCTIONAL CONSULTANT	22356400122008110000000512500000000000	\$67,287
514500	NURSING	22356400122008313000000514500000000000	\$57,836
621000	EMPLOYEE INSURANCE	22356400122008110000000621000000000000	\$24,232
621000	EMPLOYEE INSURANCE	22356400122008313000000621000000000000	\$1,608
621000	EMPLOYEE INSURANCE	22356400122208140000000621000000000000	\$17,999
621000	EMPLOYEE INSURANCE	22356400122308194000000621000000000000	\$9,794
621000	EMPLOYEE INSURANCE	22356400122108150000000621000000000000	\$139,232
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122308194000000628200000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122108150000000628200000000000	\$128,053
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122208140000000628200000000000	\$14,732
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122008313000000628200000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122008110000000628200000000000	\$33,823
628300	EMPLOYER SOCIAL SECURITY	22356400122008313000000628300000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22356400122008110000000628300000000000	\$20,238
628300	EMPLOYER SOCIAL SECURITY	22356400122208140000000628300000000000	\$8,815
628300	EMPLOYER SOCIAL SECURITY	22356400122108150000000628300000000000	\$76,621
628300	EMPLOYER SOCIAL SECURITY	22356400122308194000000628300000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22356400122008300000000751100000000000	\$53,400

Fundina Source Sum \$2,061,455

Funding Source WCRESA ACT 18

512400	TEACHING	22356400122008170000000512400000071800	\$57,836
512720	SPECIAL EDUCATION SUMMER	223564001220081800000005127200000071800	\$2,586
515900	OTHER TECHNICAL	223564001220081700000005159000000071800	\$32,565
516310	AIDES	223564001220081800000005163100000071800	\$20,822
516310	AIDES	223564001220081700000005163100000071800	\$62,466
621000	EMPLOYEE INSURANCE	22356400122008180000000621000000071800	\$13,136
621000	EMPLOYEE INSURANCE	22356400122008170000000621000000071800	\$29,579
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122008180000000628200000071800	\$2,993
628200	CONTRIBUTIONS TO STATE, COUNTY	22356400122008170000000628200000071800	\$19,544
628300	EMPLOYER SOCIAL SECURITY	22356400122008170000000628300000071800	\$11,694
628300	EMPLOYER SOCIAL SECURITY	22356400122008180000000628300000071800	\$1,786

Fundina Source Sum \$255,006

Dept Sum \$2,316,461

Fund Sum \$3,252,596

Division/Constellation Sum \$3,252,596



Report on the District

Constellation: 75 WESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 107900 WESTSIDE MULTICULTURAL ACADEMY

Funding Source

512400	TEACHING	22107900122108150000000512400000000000	\$57,836
512400	TEACHING	221079001221081400000005124000000000000	\$46,655
621000	EMPLOYEE INSURANCE	22107900122108150000006210000000000000	\$6,594
621000	EMPLOYEE INSURANCE	22107900122108140000006210000000000000	\$5,855
628200	CONTRIBUTIONS TO STATE, COUNTY	22107900122108140000006282000000000000	\$5,965
628200	CONTRIBUTIONS TO STATE, COUNTY	22107900122108150000006282000000000000	\$7,394
628300	EMPLOYER SOCIAL SECURITY	22107900122108150000006283000000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22107900122108140000006283000000000000	\$3,569
751100	TEACHING/TESTING SUPPLIES	22107900122008300000007511000000000000	\$3,800

Funding Source Sum \$142,093

Dept Sum \$142,093

Dept: 124300 MAYBURY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221243001221081500000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	22124300122108150000006210000000000000	\$1,495
628200	CONTRIBUTIONS TO STATE, COUNTY	22124300122108150000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22124300122108150000006283000000000000	\$5,147

Funding Source Sum \$82,532

Dept Sum \$82,532

Dept: 127000 NEINAS ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221270001221081940000005124000000000000	\$5,290
512400	TEACHING	221270001220081100000005124000000000000	\$98,260
621000	EMPLOYEE INSURANCE	22127000122108194000006210000000000000	\$2,220
621000	EMPLOYEE INSURANCE	22127000122008110000006210000000000000	\$10,093
628200	CONTRIBUTIONS TO STATE, COUNTY	22127000122108194000006282000000000000	\$676
628200	CONTRIBUTIONS TO STATE, COUNTY	22127000122008110000006282000000000000	\$12,563
628300	EMPLOYER SOCIAL SECURITY	22127000122008110000006283000000000000	\$7,517
628300	EMPLOYER SOCIAL SECURITY	22127000122108194000006283000000000000	\$405
751100	TEACHING/TESTING SUPPLIES	22127000122008300000007511000000000000	\$3,100

Funding Source Sum \$140,123

Dept Sum \$140,123

Dept: 127100 NEWBERRY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221271001221081500000005124000000000000	\$134,574
621000	EMPLOYEE INSURANCE	22127100122108150000006210000000000000	\$20,259
628200	CONTRIBUTIONS TO STATE, COUNTY	22127100122108150000006282000000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	22127100122108150000006283000000000000	\$10,295



Report on the District

Constellation: 75 WESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
751100	TEACHING/TESTING SUPPLIES	22127100122008300000000751100000000000	\$2,500
Funding Source Sum			\$184,834
Dept Sum			\$184,834
Dept: <u>134100</u> <u>ACADEMY OF THE AMERICAS</u>			
<u>Funding Source</u>			
512400	TEACHING	22134100122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	221341001221081500000006210000000000000	\$5,672
628200	CONTRIBUTIONS TO STATE, COUNTY	221341001221081500000006282000000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	221341001221081500000006283000000000000	\$5,201
Funding Source Sum			\$87,552
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
516310	AIDES	221341001220081600000005163100000071800	\$20,000
621000	EMPLOYEE INSURANCE	22134100122008160000000621000000071800	\$12,539
628200	CONTRIBUTIONS TO STATE, COUNTY	22134100122008160000000628200000071800	\$2,557
628300	EMPLOYER SOCIAL SECURITY	22134100122008160000000628300000071800	\$1,530
Funding Source Sum			\$36,626
Dept Sum			\$124,178
Dept: <u>137500</u> <u>WEBSTER ELEMENTARY SCHOO</u>			
<u>Funding Source</u>			
512400	TEACHING	221375001221081400000005124000000000000	\$37,925
621000	EMPLOYEE INSURANCE	221375001221081400000006210000000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	221375001221081400000006282000000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	221375001221081400000006283000000000000	\$2,901
Funding Source Sum			\$51,531
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22137500122008193000000512400000071800	\$67,987
516310	AIDES	221375002410081930000005163100000071800	\$47,071
621000	EMPLOYEE INSURANCE	22137500122008193000000621000000071800	\$5,925
621000	EMPLOYEE INSURANCE	22137500241008193000000621000000071800	\$3,093
628200	CONTRIBUTIONS TO STATE, COUNTY	22137500122008193000000628200000071800	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	22137500241008193000000628200000071800	\$6,018
628300	EMPLOYER SOCIAL SECURITY	22137500122008193000000628300000071800	\$5,201
628300	EMPLOYER SOCIAL SECURITY	22137500241008193000000628300000071800	\$3,601
751100	TEACHING/TESTING SUPPLIES	22137500122008300000000751100000071800	\$1,000
Funding Source Sum			\$148,587
Dept Sum			\$200,118
Dept: <u>243200</u> <u>EARHART MIDDLE SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	222432001220081100000005124000000000000	\$111,105
512400	TEACHING	222432001221081500000005124000000000000	\$105,212



Report on the District

Constellation: 75 WESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
516310	AIDES	22243200122008110000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	2224320012200811000000062100000000000	\$6,161
621000	EMPLOYEE INSURANCE	2224320012210815000000062100000000000	\$11,211
628200	CONTRIBUTIONS TO STATE, COUNTY	2224320012210815000000062820000000000	\$13,451
628200	CONTRIBUTIONS TO STATE, COUNTY	2224320012200811000000062820000000000	\$16,706
628300	EMPLOYER SOCIAL SECURITY	2224320012210815000000062830000000000	\$8,049
628300	EMPLOYER SOCIAL SECURITY	2224320012200811000000062830000000000	\$9,996
751100	TEACHING/TESTING SUPPLIES	22243200122008300000000751100000000000	\$7,400
Funding Source Sum			\$308,850
Dept Sum			\$308,850
Dept: 358400 WESTERN HIGH SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	22358400122108150000000512400000000000	\$248,632
512400	TEACHING	22358400122308194000000512400000000000	\$77,867
512400	TEACHING	22358400122008110000000512400000000000	\$204,261
512400	TEACHING	2235840012220814000000512400000000000	\$96,464
516310	AIDES	22358400122208140000005163100000000000	\$20,974
621000	EMPLOYEE INSURANCE	2235840012210815000000062100000000000	\$52,592
621000	EMPLOYEE INSURANCE	2235840012220814000000621000000000000	\$24,124
621000	EMPLOYEE INSURANCE	22358400122008110000000621000000000000	\$21,209
621000	EMPLOYEE INSURANCE	22358400122308194000000621000000000000	\$10,512
628200	CONTRIBUTIONS TO STATE, COUNTY	223584001220081100000006282000000000000	\$26,115
628200	CONTRIBUTIONS TO STATE, COUNTY	223584001221081500000006282000000000000	\$31,788
628200	CONTRIBUTIONS TO STATE, COUNTY	22358400122208140000006282000000000000	\$15,014
628200	CONTRIBUTIONS TO STATE, COUNTY	223584001223081940000006282000000000000	\$9,955
628300	EMPLOYER SOCIAL SECURITY	22358400122208140000006283000000000000	\$8,984
628300	EMPLOYER SOCIAL SECURITY	223584001223081940000006283000000000000	\$5,957
628300	EMPLOYER SOCIAL SECURITY	223584001221081500000006283000000000000	\$19,020
628300	EMPLOYER SOCIAL SECURITY	223584001220081100000006283000000000000	\$15,626
751100	TEACHING/TESTING SUPPLIES	223584001220083000000007511000000000000	\$30,500
751100	TEACHING/TESTING SUPPLIES	223584001220081500000007511000000000000	\$5,000
Funding Source Sum			\$924,593
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22358400122008180000000512400000071800	\$29,140
516310	AIDES	223584002410081930000005163100000071800	\$20,822
516310	AIDES	223584002410081800000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22358400241008193000000621000000071800	\$5,406
621000	EMPLOYEE INSURANCE	22358400241008180000000621000000071800	\$11,620
621000	EMPLOYEE INSURANCE	22358400122008180000000621000000071800	\$13,557
628200	CONTRIBUTIONS TO STATE, COUNTY	22358400241008180000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22358400122008180000000628200000071800	\$3,726



Report on the District

Constellation: 75 WESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22358400241008193000000628200000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	22358400241008193000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22358400241008180000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	22358400122008180000000628300000071800	\$2,229
Funding Source Sum			\$115,832
Dept Sum			\$1,040,425
Fund Sum			\$2,223,152
Division/Constellation Sum			\$2,223,152



Report on the District

Constellation: 76 SOUTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 102200 BENNETT ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22102200122108150000000512400000000000	\$42,395
512400	TEACHING	221022001221081940000005124000000000000	\$59,142
621000	EMPLOYEE INSURANCE	221022001221081500000006210000000000000	\$7,399
621000	EMPLOYEE INSURANCE	221022001221081940000006210000000000000	\$5,338
628200	CONTRIBUTIONS TO STATE, COUNTY	221022001221081940000006282000000000000	\$7,561
628200	CONTRIBUTIONS TO STATE, COUNTY	221022001221081500000006282000000000000	\$5,420
628300	EMPLOYER SOCIAL SECURITY	221022001221081500000006283000000000000	\$3,243
628300	EMPLOYER SOCIAL SECURITY	221022001221081940000006283000000000000	\$4,524
751100	TEACHING/TESTING SUPPLIES	221022001220083000000075110000000000000	\$2,500
759100	OFFICE DEPOT	221022001220081500000007591000000000000	\$2,500

Funding Source Sum \$140,024

Funding Source

WCRESA ACT 18

516310	AIDES	221022001220081200000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	221022001220081200000006210000000071800	\$187
628200	CONTRIBUTIONS TO STATE, COUNTY	221022001220081200000006282000000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	221022001220081200000006283000000071800	\$1,593

Funding Source Sum \$25,264

Dept Sum \$165,288

Dept: 115700 HARMS ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221157001221081500000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	221157001221081500000006210000000000000	\$6,040
628200	CONTRIBUTIONS TO STATE, COUNTY	221157001221081500000006282000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	221157001221081500000006283000000000000	\$5,147

Funding Source Sum \$87,077

Dept Sum \$87,077

Dept: 116200 HIGGINS ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221162001221081500000005124000000000000	\$200,235
621000	EMPLOYEE INSURANCE	221162001221081500000006210000000000000	\$34,119
628200	CONTRIBUTIONS TO STATE, COUNTY	221162001221081500000006282000000000000	\$25,600
628300	EMPLOYER SOCIAL SECURITY	221162001221081500000006283000000000000	\$15,318
751100	TEACHING/TESTING SUPPLIES	221162001220083000000075110000000000000	\$1,700

Funding Source Sum \$276,972

Dept Sum \$276,972

Dept: 123500 MARK TWAIN ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221235001221081500000005124000000000000	\$56,029
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Report on the District

Constellation: 76 SOUTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
512400	TEACHING	2212350012210819400000051240000000000	\$9,152
516310	AIDES	22123500122108150000000516310000000000	\$20,822
621000	EMPLOYEE INSURANCE	2212350012210819400000062100000000000	\$1,202
621000	EMPLOYEE INSURANCE	2212350012210815000000062100000000000	\$12,116
628200	CONTRIBUTIONS TO STATE, COUNTY	2212350012210819400000062820000000000	\$1,170
628200	CONTRIBUTIONS TO STATE, COUNTY	2212350012210815000000062820000000000	\$9,825
628300	EMPLOYER SOCIAL SECURITY	2212350012210819400000062830000000000	\$700
628300	EMPLOYER SOCIAL SECURITY	2212350012210815000000062830000000000	\$5,879
751100	TEACHING/TESTING SUPPLIES	2212350012200830000000075110000000000	\$2,200
Funding Source Sum			\$119,095
Funding Source		WCRESA ACT 18	
512400	TEACHING	221235001220081930000005124000000071800	\$57,836
516310	AIDES	221235002410081930000005163100000071800	\$59,213
621000	EMPLOYEE INSURANCE	22123500122008193000000621000000071800	\$12,430
621000	EMPLOYEE INSURANCE	22123500241008193000000621000000071800	\$22,933
628200	CONTRIBUTIONS TO STATE, COUNTY	22123500122008193000000628200000071800	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	22123500241008193000000628200000071800	\$7,570
628300	EMPLOYER SOCIAL SECURITY	22123500122008193000000628300000071800	\$4,424
628300	EMPLOYER SOCIAL SECURITY	22123500241008193000000628300000071800	\$4,530
Fundina Source Sum			\$176,331
Dept Sum			\$295,426
Dept: 126600		NEW BEARD	
Funding Source			
512400	TEACHING	2212660012200819400000051240000000000	\$67,287
621000	EMPLOYEE INSURANCE	2212660012200819400000062100000000000	\$8,475
628200	CONTRIBUTIONS TO STATE, COUNTY	2212660012200819400000062820000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2212660012200819400000062830000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	2212660012200830000000075110000000000	\$2,400
Fundina Source Sum			\$91,912
Dept Sum			\$91,912
Dept: 202800		BOYNTON MIDDLE SCHOOL	
Funding Source			
512400	TEACHING	2220280012200819400000051240000000000	\$45,964
512400	TEACHING	2220280012220814000000051240000000000	\$47,942
512400	TEACHING	2220280012210815000000051240000000000	\$37,925
512400	TEACHING	2220280012200811000000051240000000000	\$49,847
516310	AIDES	22202800122108150000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	2220280012200811000000062100000000000	\$9,906
621000	EMPLOYEE INSURANCE	2220280012200819400000062100000000000	\$4,889
621000	EMPLOYEE INSURANCE	2220280012220814000000062100000000000	\$10,592
621000	EMPLOYEE INSURANCE	2220280012210815000000062100000000000	\$5,328



Report on the District

Constellation: 76 SOUTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22202800122008110000000628200000000000	\$6,373
628200	CONTRIBUTIONS TO STATE, COUNTY	22202800122008194000000628200000000000	\$5,877
628200	CONTRIBUTIONS TO STATE, COUNTY	22202800122208140000000628200000000000	\$6,129
628200	CONTRIBUTIONS TO STATE, COUNTY	22202800122108150000000628200000000000	\$7,349
628300	EMPLOYER SOCIAL SECURITY	22202800122108150000000628300000000000	\$4,398
628300	EMPLOYER SOCIAL SECURITY	2220280012200819400000062830000000000	\$3,516
628300	EMPLOYER SOCIAL SECURITY	2220280012220814000000062830000000000	\$3,668
628300	EMPLOYER SOCIAL SECURITY	2220280012200811000000062830000000000	\$3,813
751100	TEACHING/TESTING SUPPLIES	22202800122008300000000751100000000000	\$5,500
Funding Source Sum			\$278,575
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
751100	TEACHING/TESTING SUPPLIES	22202800241008193000000751100000071800	\$2,500
Funding Source Sum			\$2,500
Dept Sum			\$281,075
Dept: 246500 <u>OLD MCMILLAN SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	22246500122008110000000512400000000000	\$37,925
512400	TEACHING	22246500122108150000000512400000000000	\$37,925
621000	EMPLOYEE INSURANCE	2224650012200811000000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	2224650012210815000000062100000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	22246500122108150000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22246500122008110000000628200000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	22246500122008110000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22246500122108150000000628300000000000	\$2,901
Funding Source Sum			\$103,062
Dept Sum			\$103,062
Dept: 249800 <u>PHOENIX MULTI CULT ACAD</u>			
<u>Funding Source</u>			
512400	TEACHING	22249800122108150000000512400000000000	\$252,232
512400	TEACHING	22249800122008194000000512400000000000	\$37,925
512400	TEACHING	22249800122008110000000512400000000000	\$105,212
516310	AIDES	222498001221081500000005163100000000000	\$39,120
621000	EMPLOYEE INSURANCE	22249800122008110000000621000000000000	\$16,926
621000	EMPLOYEE INSURANCE	22249800122008194000000621000000000000	\$5,856
621000	EMPLOYEE INSURANCE	22249800122108150000000621000000000000	\$30,667
628200	CONTRIBUTIONS TO STATE, COUNTY	222498001220081100000006282000000000000	\$13,451
628200	CONTRIBUTIONS TO STATE, COUNTY	222498001220081940000006282000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	222498001221081500000006282000000000000	\$37,295
628300	EMPLOYER SOCIAL SECURITY	222498001221081500000006283000000000000	\$22,288
628300	EMPLOYER SOCIAL SECURITY	222498001220081100000006283000000000000	\$8,049
628300	EMPLOYER SOCIAL SECURITY	222498001220081940000006283000000000000	\$2,901



Report on the District

Constellation: 76 SOUTHWESTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
751100	TEACHING/TESTING SUPPLIES	22249800122008300000000751100000000000	\$11,400
Funding Source Sum			\$588,172
Dept Sum			\$588,172
Dept: 357800 SOUTHWESTERN HIGH SCHOOL			
Funding Source			
511700	PROGRAM/DEPT DIRECTION	22357800122008300000000511700000000000	\$37,925
512400	TEACHING	22357800122108150000000512400000000000	\$248,349
512400	TEACHING	22357800122208140000000512400000000000	\$37,925
512400	TEACHING	22357800122308194000000512400000000000	\$67,287
512400	TEACHING	22357800122008110000000512400000000000	\$125,123
621000	EMPLOYEE INSURANCE	2235780012210815000000062100000000000	\$26,442
621000	EMPLOYEE INSURANCE	2235780012220814000000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	2235780012230819400000062100000000000	\$8,968
621000	EMPLOYEE INSURANCE	2235780012200811000000062100000000000	\$21,455
628200	CONTRIBUTIONS TO STATE, COUNTY	22357800122008110000000628200000000000	\$15,997
628200	CONTRIBUTIONS TO STATE, COUNTY	22357800122308194000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22357800122208140000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22357800122108150000000628200000000000	\$31,751
628300	EMPLOYER SOCIAL SECURITY	22357800122208140000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22357800122308194000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22357800122108150000000628300000000000	\$18,999
628300	EMPLOYER SOCIAL SECURITY	22357800122008110000000628300000000000	\$12,473
751100	TEACHING/TESTING SUPPLIES	22357800122008300000000751100000000000	\$30,000
Fundina Source Sum			\$710,050
Funding Source WCRESA ACT 18			
512400	TEACHING	22357800122008193000000512400000071800	\$67,287
621000	EMPLOYEE INSURANCE	22357800122008193000000621000000071800	\$138
628200	CONTRIBUTIONS TO STATE, COUNTY	22357800122008193000000628200000071800	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22357800122008193000000628300000071800	\$5,147
751100	TEACHING/TESTING SUPPLIES	22357800241008193000000751100000071800	\$5,000
Fundina Source Sum			\$86,175
Dept Sum			\$796,225
Fund Sum			\$2,685,208
Division/Constellation Sum			\$2,685,208



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 103800 BELLEVUE ELEMENTARY SCHO

Funding Source

512400	TEACHING	22103800122108150000000512400000000000	\$45,964
512400	TEACHING	221038001220081100000005124000000000000	\$47,942
512400	TEACHING	221038001221081400000005124000000000000	\$49,847
621000	EMPLOYEE INSURANCE	22103800122108150000006210000000000000	\$5,981
621000	EMPLOYEE INSURANCE	22103800122008110000006210000000000000	\$10,592
621000	EMPLOYEE INSURANCE	22103800122108140000006210000000000000	\$247
628200	CONTRIBUTIONS TO STATE, COUNTY	22103800122108150000006282000000000000	\$5,877
628200	CONTRIBUTIONS TO STATE, COUNTY	22103800122108140000006282000000000000	\$6,373
628200	CONTRIBUTIONS TO STATE, COUNTY	22103800122008110000006282000000000000	\$6,129
628300	EMPLOYER SOCIAL SECURITY	22103800122108150000006283000000000000	\$3,516
628300	EMPLOYER SOCIAL SECURITY	22103800122008110000006283000000000000	\$3,668
628300	EMPLOYER SOCIAL SECURITY	22103800122108140000006283000000000000	\$3,813
751100	TEACHING/TESTING SUPPLIES	221038001220083000000007511000000000000	\$6,000

Funding Source Sum \$195,948

Funding Source WCRESA ACT 18

512400	TEACHING	22103800122108160000000512400000071800	\$126,429
621000	EMPLOYEE INSURANCE	22103800122108160000006210000000071800	\$259
628200	CONTRIBUTIONS TO STATE, COUNTY	22103800122108160000006282000000071800	\$16,164
628300	EMPLOYER SOCIAL SECURITY	22103800122108160000006283000000071800	\$9,672

Fundina Source Sum \$152,524

Dept Sum \$348,472

Dept: 103900 BERRY ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221039001220081100000005124000000000000	\$51,969
621000	EMPLOYEE INSURANCE	22103900122008110000006210000000000000	\$4,576
628200	CONTRIBUTIONS TO STATE, COUNTY	22103900122008110000006282000000000000	\$6,644
628300	EMPLOYER SOCIAL SECURITY	22103900122008110000006283000000000000	\$3,976
751100	TEACHING/TESTING SUPPLIES	221039001220083000000007511000000000000	\$1,800

Fundina Source Sum \$68,965

Dept Sum \$68,965

Dept: 105600 CARSTENS ELEMENTARY SCHO

Funding Source

512400	TEACHING	221056001220081100000005124000000000000	\$49,847
512400	TEACHING	221056001221081500000005124000000000000	\$125,123
621000	EMPLOYEE INSURANCE	22105600122008110000006210000000000000	\$4,571
621000	EMPLOYEE INSURANCE	22105600122108150000006210000000000000	\$11,520
628200	CONTRIBUTIONS TO STATE, COUNTY	22105600122008110000006282000000000000	\$6,373
628200	CONTRIBUTIONS TO STATE, COUNTY	22105600122108150000006282000000000000	\$15,997
628300	EMPLOYER SOCIAL SECURITY	22105600122008110000006283000000000000	\$3,813



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628300	EMPLOYER SOCIAL SECURITY	22105600122108150000000628300000000000	\$9,572
751100	TEACHING/TESTING SUPPLIES	221056001220083000000007511000000000000	\$8,500
751100	TEACHING/TESTING SUPPLIES	221056001220081500000007511000000000000	\$1,179
Funding Source Sum			\$236,495
Dept Sum			\$236,495
Dept: 114200 GUYTON ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	221142001221081500000005124000000000000	\$134,574
621000	EMPLOYEE INSURANCE	22114200122108150000000621000000000000	\$6,905
628200	CONTRIBUTIONS TO STATE, COUNTY	22114200122108150000000628200000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	22114200122108150000000628300000000000	\$10,295
751100	TEACHING/TESTING SUPPLIES	221142001220083000000007511000000000000	\$1,600
Funding Source Sum			\$170,579
Dept Sum			\$170,579
Dept: 117000 (OLD) HOWE ELEM. SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	221170001220081100000005124000000000000	\$169,406
512400	TEACHING	22117000122108150000000512400000000000	\$97,923
621000	EMPLOYEE INSURANCE	221170001220081100000006210000000000000	\$26,016
621000	EMPLOYEE INSURANCE	22117000122108150000000621000000000000	\$8,768
628200	CONTRIBUTIONS TO STATE, COUNTY	22117000122108150000000628200000000000	\$12,592
628200	CONTRIBUTIONS TO STATE, COUNTY	221170001220081100000006282000000000000	\$21,659
628300	EMPLOYER SOCIAL SECURITY	221170001220081100000006283000000000000	\$12,960
628300	EMPLOYER SOCIAL SECURITY	221170001221081500000006283000000000000	\$7,491
751100	TEACHING/TESTING SUPPLIES	221170001220083000000007511000000000000	\$5,000
Funding Source Sum			\$361,814
Dept Sum			\$361,814
Dept: 127300 NICHOLS ELEMENTARY SCHOOL			
<u>Funding Source</u>			
512400	TEACHING	221273001221081500000005124000000000000	\$105,212
512400	TEACHING	221273001220081940000005124000000000000	\$37,925
512400	TEACHING	221273001220081100000005124000000000000	\$31,884
621000	EMPLOYEE INSURANCE	221273001221081500000006210000000000000	\$18,163
621000	EMPLOYEE INSURANCE	221273001220081940000006210000000000000	\$5,856
621000	EMPLOYEE INSURANCE	221273001220081100000006210000000000000	\$4,761
628200	CONTRIBUTIONS TO STATE, COUNTY	221273001220081940000006282000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	221273001220081100000006282000000000000	\$4,076
628200	CONTRIBUTIONS TO STATE, COUNTY	221273001221081500000006282000000000000	\$13,408
628300	EMPLOYER SOCIAL SECURITY	221273001220081100000006283000000000000	\$2,439
628300	EMPLOYER SOCIAL SECURITY	221273001221081500000006283000000000000	\$8,049



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628300	EMPLOYER SOCIAL SECURITY	2212730012200819400000062830000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	2212730012200830000000007511000000000000	\$2,800
Funding Source Sum			\$242,323
Dept Sum			\$242,323
Dept: <u>133100</u> <u>STARK SCH OF TECHNOLOGY</u>			
Funding Source			
512400	TEACHING	22133100122008110000000512400000000000	\$93,568
621000	EMPLOYEE INSURANCE	22133100122008110000000621000000000000	\$17,289
628200	CONTRIBUTIONS TO STATE, COUNTY	22133100122008110000000628200000000000	\$11,963
628300	EMPLOYER SOCIAL SECURITY	22133100122008110000000628300000000000	\$7,158
751100	TEACHING/TESTING SUPPLIES	2213310012200830000000007511000000000000	\$32,800
Funding Source Sum			\$162,778
Dept Sum			\$162,778
Dept: <u>133700</u> <u>SCRIPPS ELEMENTARY SCHOO</u>			
Funding Source			
512400	TEACHING	22133700122008110000000512400000000000	\$37,925
512400	TEACHING	22133700122108150000000512400000000000	\$37,925
512400	TEACHING	22133700122108140000000512400000000000	\$37,925
621000	EMPLOYEE INSURANCE	22133700122108140000000621000000000000	\$5,856
621000	EMPLOYEE INSURANCE	22133700122008110000000621000000000000	\$5,856
621000	EMPLOYEE INSURANCE	22133700122108150000000621000000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	221337001220081100000006282000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	221337001221081400000006282000000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	221337001221081500000006282000000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	221337001220081100000006283000000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	221337001221081400000006283000000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	221337001221081500000006283000000000000	\$2,901
Funding Source Sum			\$154,593
Dept Sum			\$154,593
Dept: <u>230800</u> <u>ROBINSON MIDDLE SCHOOL</u>			
Funding Source			
512400	TEACHING	22230800122108150000000512400000000000	\$134,574
512400	TEACHING	22230800122008110000000512400000000000	\$67,287
516310	AIDES	222308001220081100000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	22230800122008110000000621000000000000	\$18,336
621000	EMPLOYEE INSURANCE	22230800122108150000000621000000000000	\$16,302
628200	CONTRIBUTIONS TO STATE, COUNTY	222308001220081100000006282000000000000	\$11,265
628200	CONTRIBUTIONS TO STATE, COUNTY	222308001221081500000006282000000000000	\$17,205
628300	EMPLOYER SOCIAL SECURITY	222308001220081100000006283000000000000	\$6,740
628300	EMPLOYER SOCIAL SECURITY	222308001221081500000006283000000000000	\$10,295



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
751100	TEACHING/TESTING SUPPLIES	22230800122008300000000751100000000000	\$9,000
Funding Source Sum			\$311,827
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22230800122008170000000512400000071800	\$67,287
516310	AIDES	22230800122008170000000516310000071800	\$20,822
621000	EMPLOYEE INSURANCE	22230800122008170000000621000000071800	\$23,141
628200	CONTRIBUTIONS TO STATE, COUNTY	22230800122008170000000628200000071800	\$11,265
628300	EMPLOYER SOCIAL SECURITY	22230800122008170000000628300000071800	\$6,740
Funding Source Sum			\$129,255
Dept Sum			\$441,081
Dept: <u>231300</u> <u>GARVEY ACADEMY</u>			
<u>Funding Source</u>			
512400	TEACHING	22231300122008194000000512400000000000	\$59,142
512400	TEACHING	22231300122108150000000512400000000000	\$67,987
621000	EMPLOYEE INSURANCE	22231300122108150000000621000000000000	\$4,327
621000	EMPLOYEE INSURANCE	22231300122008194000000621000000000000	\$10,891
628200	CONTRIBUTIONS TO STATE, COUNTY	22231300122008194000000628200000000000	\$7,561
628200	CONTRIBUTIONS TO STATE, COUNTY	22231300122108150000000628200000000000	\$8,692
628300	EMPLOYER SOCIAL SECURITY	22231300122008194000000628300000000000	\$4,524
628300	EMPLOYER SOCIAL SECURITY	22231300122108150000000628300000000000	\$5,201
751100	TEACHING/TESTING SUPPLIES	22231300122008300000000751100000000000	\$2,500
Funding Source Sum			\$170,826
Dept Sum			\$170,826
Dept: <u>240800</u> <u>BUTZEL MIDDLE SCHOOL</u>			
<u>Funding Source</u>			
512400	TEACHING	22240800122008110000000512400000000000	\$151,700
512400	TEACHING	22240800122108150000000512400000000000	\$206,537
512400	TEACHING	22240800122208140000000512400000000000	\$67,987
512400	TEACHING	22240800122308194000000512400000000000	\$56,773
514500	NURSING	222408002130083130000005145000000000000	\$134,574
514700	PHYSICAL THERAPY	222408002130083130000005147000000000000	\$269,148
514800	OCCUPATIONAL THERAPY	222408002130083130000005148000000000000	\$201,861
516310	AIDES	222408001220081100000005163100000000000	\$19,560
516310	AIDES	222408001222081500000005163100000000000	\$40,382
621000	EMPLOYEE INSURANCE	22240800122208140000000621000000000000	\$4,608
621000	EMPLOYEE INSURANCE	22240800213008313000000621000000000000	\$103,293
621000	EMPLOYEE INSURANCE	22240800122308194000000621000000000000	\$12,837
621000	EMPLOYEE INSURANCE	22240800122208150000000621000000000000	\$3,045
621000	EMPLOYEE INSURANCE	22240800122108150000000621000000000000	\$28,531
621000	EMPLOYEE INSURANCE	22240800122008110000000621000000000000	\$23,567
628200	CONTRIBUTIONS TO STATE, COUNTY	22240800213008313000000628200000000000	\$77,424



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
628200	CONTRIBUTIONS TO STATE, COUNTY	22240800122308194000000628200000000000	\$7,258
628200	CONTRIBUTIONS TO STATE, COUNTY	222408001222081500000006282000000000000	\$5,163
628200	CONTRIBUTIONS TO STATE, COUNTY	222408001222081400000006282000000000000	\$8,692
628200	CONTRIBUTIONS TO STATE, COUNTY	222408001221081500000006282000000000000	\$26,406
628200	CONTRIBUTIONS TO STATE, COUNTY	222408001220081100000006282000000000000	\$21,896
628300	EMPLOYER SOCIAL SECURITY	222408002130083130000006283000000000000	\$46,327
628300	EMPLOYER SOCIAL SECURITY	222408001223081940000006283000000000000	\$4,343
628300	EMPLOYER SOCIAL SECURITY	222408001222081400000006283000000000000	\$5,201
628300	EMPLOYER SOCIAL SECURITY	222408001222081500000006283000000000000	\$3,089
628300	EMPLOYER SOCIAL SECURITY	222408001220081100000006283000000000000	\$13,101
628300	EMPLOYER SOCIAL SECURITY	222408001221081500000006283000000000000	\$15,800
751100	TEACHING/TESTING SUPPLIES	222408001220083000000007511000000000000	\$39,042
Funding Source Sum			\$1,598,146
<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22240800122008180000000512400000071800	\$905,551
516310	AIDES	222408002410081800000005163100000071800	\$312,008
621000	EMPLOYEE INSURANCE	22240800122008180000000621000000071800	\$102,543
621000	EMPLOYEE INSURANCE	22240800241008180000000621000000071800	\$101,923
628200	CONTRIBUTIONS TO STATE, COUNTY	22240800122008180000000628200000071800	\$115,775
628200	CONTRIBUTIONS TO STATE, COUNTY	22240800241008180000000628200000071800	\$39,890
628300	EMPLOYER SOCIAL SECURITY	22240800241008180000000628300000071800	\$23,869
628300	EMPLOYER SOCIAL SECURITY	22240800122008180000000628300000071800	\$69,275
Funding Source Sum			\$1,670,833
Dept Sum			\$3,268,979
Dept: <u>243800</u>		<u>FOCH MIDDLE SCHOOL</u>	
<u>Funding Source</u>			
512400	TEACHING	22243800122008110000000512400000000000	\$132,563
512400	TEACHING	22243800122108150000000512400000000000	\$57,836
516310	AIDES	22243800122208150000000516310000000000	\$41,644
516310	AIDES	22243800122008110000000516310000000000	\$39,120
621000	EMPLOYEE INSURANCE	2224380012200811000000062100000000000	\$20,891
621000	EMPLOYEE INSURANCE	2224380012210815000000062100000000000	\$10,827
621000	EMPLOYEE INSURANCE	2224380012220815000000062100000000000	\$13,814
628200	CONTRIBUTIONS TO STATE, COUNTY	22243800122008110000000628200000000000	\$21,831
628200	CONTRIBUTIONS TO STATE, COUNTY	22243800122208150000000628200000000000	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	22243800122108150000000628200000000000	\$7,179
628300	EMPLOYER SOCIAL SECURITY	22243800122208150000000628300000000000	\$3,186
628300	EMPLOYER SOCIAL SECURITY	22243800122008110000000628300000000000	\$13,134
628300	EMPLOYER SOCIAL SECURITY	22243800122108150000000628300000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	22243800122008300000000751100000000000	\$10,000
Funding Source Sum			\$381,774



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$381,774

Dept: 357600 SOUTHEASTERN HIGH SCHOOL

Funding Source

512400	TEACHING	2235760012210815000000051240000000000	\$555,230
512400	TEACHING	2235760012200811000000051240000000000	\$283,026
512400	TEACHING	2235760012230819400000051240000000000	\$67,287
512400	TEACHING	2235760012220814000000051240000000000	\$134,574
621000	EMPLOYEE INSURANCE	2235760012230819400000062100000000000	\$5,671
621000	EMPLOYEE INSURANCE	2235760012220814000000621000000000000	\$26,260
621000	EMPLOYEE INSURANCE	2235760012210815000000621000000000000	\$86,697
621000	EMPLOYEE INSURANCE	2235760012200811000000621000000000000	\$34,739
628200	CONTRIBUTIONS TO STATE, COUNTY	2235760012210815000000628200000000000	\$71,083
628200	CONTRIBUTIONS TO STATE, COUNTY	22357600122308194000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2235760012220814000000628200000000000	\$17,205
628200	CONTRIBUTIONS TO STATE, COUNTY	2235760012200811000000628200000000000	\$36,185
628300	EMPLOYER SOCIAL SECURITY	22357600122308194000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2235760012220814000000628300000000000	\$10,295
628300	EMPLOYER SOCIAL SECURITY	2235760012210815000000628300000000000	\$42,475
628300	EMPLOYER SOCIAL SECURITY	2235760012200811000000628300000000000	\$21,651
751100	TEACHING/TESTING SUPPLIES	22357600122008300000000751100000000000	\$30,000

Fundina Source Sum \$1,436,129

Funding Source WCRESA ACT 18

516310	AIDES	223576002410081930000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	22357600241008193000000621000000071800	\$5,207
628200	CONTRIBUTIONS TO STATE, COUNTY	223576002410081930000006282000000071800	\$2,662
628300	EMPLOYER SOCIAL SECURITY	223576002410081930000006283000000071800	\$1,593

Fundina Source Sum \$30,284

Dept Sum \$1,466,412

Dept: 367300 VINCENT, CHARLES

Funding Source

751100	TEACHING/TESTING SUPPLIES	22367300122008300000000751100000000000	\$1,000
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Fundina Source Sum \$1,000

Dept Sum \$1,000

Dept: 626000 VINCENT @ SMITH SCHOOL

Funding Source

512400	TEACHING	22626000122208140000000512400000000000	\$115,672
514900	PROFESSIONAL OTHER	22626000241108140000000514900000000000	\$67,287
621000	EMPLOYEE INSURANCE	2262600024110814000000062100000000000	\$5,671
621000	EMPLOYEE INSURANCE	2262600012220814000000062100000000000	\$20,443
628200	CONTRIBUTIONS TO STATE, COUNTY	22626000122208140000000628200000000000	\$14,789



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	22626000241108140000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	226260002411081400000006283000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	226260001222081400000006283000000000000	\$8,849
779100	MISCELLANEOUS EXPENDITURES	226260001220083000000007791000000000000	\$824
779200	P CARD EDUCATION	226260001220081400000007792000000000000	\$1,843
Funding Source Sum			\$249,127
Dept Sum			\$249,127
Dept: <u>712400</u> <u>FIELD SCHOOL</u>			
Funding Source			
518600	TEMPORARY-OPERATION AND SERV	227124001220083000000005186000000000000	\$5,379
628200	CONTRIBUTIONS TO STATE, COUNTY	227124001220083000000006282000000000000	\$688
628300	EMPLOYER SOCIAL SECURITY	227124001220083000000006283000000000000	\$459
779100	MISCELLANEOUS EXPENDITURES	227124001220081200000007791000000000000	\$453
Funding Source Sum			\$6,979
Funding Source <u>WCRESA ACT 18</u>			
511500	SCHOOL DIRECTION AND MGMT	227124001220081200000005115000000071800	\$99,081
512400	TEACHING	227124001220081200000005124000000071800	\$1,663,654
514500	NURSING	227124001220081200000005145000000071800	\$182,959
514700	PHYSICAL THERAPY	227124001220081200000005147000000071800	\$182,806
514800	OCCUPATIONAL THERAPY	227124001220081200000005148000000071800	\$231,935
516200	SECRETARY-CLERICAL-BOOKKEEP	227124001220081200000005162000000071800	\$30,791
516310	AIDES	227124001220081200000005163100000071800	\$352,058
516320	STUDENT AIDES	227124001220081200000005163200000071800	\$8,195
516320	STUDENT AIDES	227124002410081200000005163200000071800	\$10,712
516340	NOON HOUR AIDES	227124001220081200000005163400000071800	\$20,822
621000	EMPLOYEE INSURANCE	22712400122008120000000621000000071800	\$471,174
628200	CONTRIBUTIONS TO STATE, COUNTY	227124002410081200000006282000000071800	\$1,370
628200	CONTRIBUTIONS TO STATE, COUNTY	227124001220081200000006282000000071800	\$354,361
628300	EMPLOYER SOCIAL SECURITY	227124002410081200000006283000000071800	\$819
628300	EMPLOYER SOCIAL SECURITY	227124001220081200000006283000000071800	\$211,641
741200	COPIER MAINTENANCE	227124001220081200000007412000000071800	\$9,128
749900	OTHER-PURCHASED SERVICES	227124001220081200000007499000000071800	\$41,090
751100	TEACHING/TESTING SUPPLIES	2271240024100819300000007511000000071800	\$2,500
759150	MISCELLANEOUS SUPPLIES	227124001220081200000007591500000071800	\$30,758
764140	EQUIPMENT CLASSROOM OVER 5K	227124001220081200000007641400000071800	\$25,225
833100	BUS - PUPILS	227124001220081200000008331000000071800	\$10,072
Funding Source Sum			\$3,941,150
Dept Sum			\$3,948,129
Dept: <u>759200</u> <u>GOLIGHTLY VOC./TECH CENT</u>			
Funding Source			
512400	TEACHING	227592001221081500000005124000000000000	\$67,287



Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
512500	INSTRUCTIONAL CONSULTANT	22759200122108150000000512500000000000	\$70,746
621000	EMPLOYEE INSURANCE	22759200122108150000000621000000000000	\$17,710
628200	CONTRIBUTIONS TO STATE, COUNTY	22759200122108150000000628200000000000	\$17,637
628300	EMPLOYER SOCIAL SECURITY	22759200122108150000000628300000000000	\$10,560
Funding Source Sum			\$183,940
Dept Sum			\$183,940
Fund Sum			\$11,857,288
Division/Constellation Sum			\$11,857,288



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 103600 BURT ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22103600122108150000000512400000000000	\$57,836
512400	TEACHING	221036001221081400000005124000000000000	\$40,112
621000	EMPLOYEE INSURANCE	221036001221081400000006210000000000000	\$6,642
621000	EMPLOYEE INSURANCE	221036001221081500000006210000000000000	\$10,612
628200	CONTRIBUTIONS TO STATE, COUNTY	221036001221081500000006282000000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	221036001221081400000006282000000000000	\$5,128
628300	EMPLOYER SOCIAL SECURITY	221036001221081400000006283000000000000	\$3,069
628300	EMPLOYER SOCIAL SECURITY	221036001221081500000006283000000000000	\$4,424
751100	TEACHING/TESTING SUPPLIES	221036001220083000000007511000000000000	\$3,900

Funding Source Sum \$139,117

Funding Source WCRESA ACT 18

512400	TEACHING	22103600122008193000000512400000071800	\$67,287
516310	AIDES	221036001220081930000005163100000071800	\$59,942
621000	EMPLOYEE INSURANCE	22103600122008193000000621000000071800	\$16,664
628200	CONTRIBUTIONS TO STATE, COUNTY	221036001220081930000006282000000071800	\$16,266
628300	EMPLOYER SOCIAL SECURITY	221036001220081930000006283000000071800	\$9,733

Funding Source Sum \$169,892

Dept Sum \$309,009

Dept: 106900 COOKE ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221069001221081500000005124000000000000	\$255,338
621000	EMPLOYEE INSURANCE	22106900122108150000000621000000000000	\$32,841
628200	CONTRIBUTIONS TO STATE, COUNTY	221069001221081500000006282000000000000	\$32,645
628300	EMPLOYER SOCIAL SECURITY	221069001221081500000006283000000000000	\$19,533
751100	TEACHING/TESTING SUPPLIES	221069001220083000000007511000000000000	\$3,900

Funding Source Sum \$344,257

Dept Sum \$344,257

Dept: 110400 EDISON ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221104001221081500000005124000000000000	\$53,477
621000	EMPLOYEE INSURANCE	22110400122108150000000621000000000000	\$13,515
628200	CONTRIBUTIONS TO STATE, COUNTY	221104001221081500000006282000000000000	\$6,837
628300	EMPLOYER SOCIAL SECURITY	221104001221081500000006283000000000000	\$4,091
751100	TEACHING/TESTING SUPPLIES	221104001220083000000007511000000000000	\$1,300

Funding Source Sum \$79,220

Dept Sum \$79,220

Dept: 113500 GOMPERS ELEMENTARY SCHOOL

Funding Source



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			FY 04 Budget
512400	TEACHING	22113500122008194000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22113500122008194000000621000000000000	\$12,356
628200	CONTRIBUTIONS TO STATE, COUNTY	22113500122008194000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22113500122008194000000628300000000000	\$5,147
Funding Source Sum			\$93,393
Dept Sum			\$93,393
Dept: 116400 HOLCOMB ELEMENTARY SCHOO			
<u>Funding Source</u>			
512400	TEACHING	22116400122108150000000512400000000000	\$53,477
512400	TEACHING	22116400122008110000000512400000000000	\$51,969
621000	EMPLOYEE INSURANCE	22116400122008110000000621000000000000	\$9,919
621000	EMPLOYEE INSURANCE	22116400122108150000000621000000000000	\$110
628200	CONTRIBUTIONS TO STATE, COUNTY	22116400122108150000000628200000000000	\$6,837
628200	CONTRIBUTIONS TO STATE, COUNTY	22116400122008110000000628200000000000	\$6,644
628300	EMPLOYER SOCIAL SECURITY	22116400122108150000000628300000000000	\$4,091
628300	EMPLOYER SOCIAL SECURITY	22116400122008110000000628300000000000	\$3,976
751100	TEACHING/TESTING SUPPLIES	22116400122008300000000751100000000000	\$1,700
Funding Source Sum			\$138,723
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22116400122008193000000512400000071800	\$37,925
621000	EMPLOYEE INSURANCE	22116400122008193000000621000000071800	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	22116400122008193000000628200000071800	\$4,849
628300	EMPLOYER SOCIAL SECURITY	22116400122008193000000628300000071800	\$2,901
Funding Source Sum			\$51,531
Dept Sum			\$190,254
Dept: 116800 HOUGHTON ELEMENTARY SCHO			
<u>Funding Source</u>			
512400	TEACHING	22116800122108150000000512400000000000	\$119,101
512400	TEACHING	22116800122108140000000512400000000000	\$45,964
512400	TEACHING	22116800122008110000000512400000000000	\$99,405
621000	EMPLOYEE INSURANCE	22116800122108150000000621000000000000	\$10,892
621000	EMPLOYEE INSURANCE	22116800122108140000000621000000000000	\$478
621000	EMPLOYEE INSURANCE	22116800122008110000000621000000000000	\$10,889
628200	CONTRIBUTIONS TO STATE, COUNTY	221168001221081500000006282000000000000	\$15,227
628200	CONTRIBUTIONS TO STATE, COUNTY	221168001220081100000006282000000000000	\$12,709
628200	CONTRIBUTIONS TO STATE, COUNTY	221168001221081400000006282000000000000	\$5,877
628300	EMPLOYER SOCIAL SECURITY	221168001221081400000006283000000000000	\$3,516
628300	EMPLOYER SOCIAL SECURITY	221168001221081500000006283000000000000	\$9,111
628300	EMPLOYER SOCIAL SECURITY	221168001220081100000006283000000000000	\$7,605
751100	TEACHING/TESTING SUPPLIES	221168001220083000000007511000000000000	\$6,000
Funding Source Sum			\$346,775



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$346,775

Dept: 117200 HUBERT ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22117200122108150000000512400000000000	\$183,216
512400	TEACHING	221172001221081400000005124000000000000	\$67,287
512400	TEACHING	221172001220081100000005124000000000000	\$174,161
516310	AIDES	221172001220081100000005163100000000000	\$20,799
621000	EMPLOYEE INSURANCE	221172001220081100000006210000000000000	\$34,181
621000	EMPLOYEE INSURANCE	221172001221081400000006210000000000000	\$5,770
621000	EMPLOYEE INSURANCE	221172001221081500000006210000000000000	\$26,480
628200	CONTRIBUTIONS TO STATE, COUNTY	2211720012210814000000062820000000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	2211720012210815000000062820000000000000	\$23,424
628200	CONTRIBUTIONS TO STATE, COUNTY	2211720012200811000000062820000000000000	\$24,926
628300	EMPLOYER SOCIAL SECURITY	2211720012210814000000062830000000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	2211720012210815000000062830000000000000	\$14,016
628300	EMPLOYER SOCIAL SECURITY	2211720012200811000000062830000000000000	\$14,914
751100	TEACHING/TESTING SUPPLIES	22117200122008300000000075110000000000000	\$6,700

Funding Source Sum \$609,626

Dept Sum \$609,626

Dept: 121700 LODGE ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221217001221081500000005124000000000000	\$67,287
621000	EMPLOYEE INSURANCE	221217001221081500000006210000000000000	\$8,305
628200	CONTRIBUTIONS TO STATE, COUNTY	2212170012210815000000062820000000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	2212170012210815000000062830000000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22121700122008300000000075110000000000000	\$1,600

Funding Source Sum \$90,942

Dept Sum \$90,942

Dept: 139400 YOST ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	221394001221081500000005124000000000000	\$125,123
512400	TEACHING	221394001220081100000005124000000000000	\$57,836
621000	EMPLOYEE INSURANCE	221394001220081100000006210000000000000	\$8,949
621000	EMPLOYEE INSURANCE	221394001221081500000006210000000000000	\$18,188
628200	CONTRIBUTIONS TO STATE, COUNTY	2213940012200811000000062820000000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	2213940012210815000000062820000000000000	\$15,997
628300	EMPLOYER SOCIAL SECURITY	2213940012200811000000062830000000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	2213940012210815000000062830000000000000	\$9,572
751100	TEACHING/TESTING SUPPLIES	22139400122008300000000075110000000000000	\$3,500

Funding Source Sum \$250,983



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22139400122008193000000512400000071800	\$37,925
621000	EMPLOYEE INSURANCE	22139400122008193000000621000000071800	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	22139400122008193000000628200000071800	\$4,849
628300	EMPLOYER SOCIAL SECURITY	22139400122008193000000628300000071800	\$2,901
Funding Source Sum			\$51,531
Dept Sum			\$302,514

Dept: 143400 EMERSON ELEMENTARY SCHOO

<u>Funding Source</u>			
512400	TEACHING	2214340012210815000000051240000000000	\$137,015
512400	TEACHING	2214340012210814000000051240000000000	\$112,168
512400	TEACHING	2214340012200819400000051240000000000	\$67,287
512400	TEACHING	2214340012200811000000051240000000000	\$57,836
621000	EMPLOYEE INSURANCE	221434001221081500000062100000000000	\$18,256
621000	EMPLOYEE INSURANCE	221434001221081400000062100000000000	\$12,120
621000	EMPLOYEE INSURANCE	221434001220081100000062100000000000	\$4,272
621000	EMPLOYEE INSURANCE	221434001220081940000062100000000000	\$9,950
628200	CONTRIBUTIONS TO STATE, COUNTY	221434001221081500000062820000000000	\$17,517
628200	CONTRIBUTIONS TO STATE, COUNTY	221434001220081100000062820000000000	\$7,394
628200	CONTRIBUTIONS TO STATE, COUNTY	221434001220081940000062820000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	221434001221081400000062820000000000	\$14,341
628300	EMPLOYER SOCIAL SECURITY	221434001221081500000062830000000000	\$10,482
628300	EMPLOYER SOCIAL SECURITY	221434001220081100000062830000000000	\$4,424
628300	EMPLOYER SOCIAL SECURITY	221434001220081940000062830000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	221434001221081400000062830000000000	\$8,581
751100	TEACHING/TESTING SUPPLIES	2214340012200830000000075110000000000	\$7,300
Fundina Source Sum			\$502,693

<u>Funding Source</u>		<u>WCRESA ACT 18</u>	
512400	TEACHING	22143400122008193000000512400000071800	\$37,925
516310	AIDES	221434001221081930000005163100000071800	\$52,816
516310	AIDES	221434001221081400000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	2214340012210814000000621000000071800	\$8,587
621000	EMPLOYEE INSURANCE	2214340012210819300000621000000071800	\$10,000
621000	EMPLOYEE INSURANCE	2214340012200819300000621000000071800	\$2,684
628200	CONTRIBUTIONS TO STATE, COUNTY	22143400122108140000006282000000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2214340012200819300000628200000071800	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2214340012210819300000628200000071800	\$6,861
628300	EMPLOYER SOCIAL SECURITY	2214340012200819300000628300000071800	\$2,901
628300	EMPLOYER SOCIAL SECURITY	2214340012210814000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2214340012210819300000628300000071800	\$4,040
Fundina Source Sum			\$155,740



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum			\$658,433
Dept: 144800 HARDING ELEMENTARY SCHOO			
<u>Funding Source</u>			
512400	TEACHING	2214480012210815000000051240000000000	\$173,199
512400	TEACHING	2214480012200811000000051240000000000	\$143,137
621000	EMPLOYEE INSURANCE	221448001220081100000062100000000000	\$24,842
621000	EMPLOYEE INSURANCE	221448001221081500000062100000000000	\$29,619
628200	CONTRIBUTIONS TO STATE, COUNTY	221448001221081500000062820000000000	\$22,143
628200	CONTRIBUTIONS TO STATE, COUNTY	221448001220081100000062820000000000	\$18,300
628300	EMPLOYER SOCIAL SECURITY	221448001221081500000062830000000000	\$13,250
628300	EMPLOYER SOCIAL SECURITY	221448001220081100000062830000000000	\$10,950
751100	TEACHING/TESTING SUPPLIES	221448001220083000000075110000000000	\$6,400
Funding Source Sum			\$441,840
<u>Funding Source</u> <u>WCRESA ACT 18</u>			
512400	TEACHING	22144800122008191000000512400000071800	\$67,987
516310	AIDES	22144800122008120000005163100000071800	\$20,822
621000	EMPLOYEE INSURANCE	2214480012200812000000621000000071800	\$4,100
621000	EMPLOYEE INSURANCE	2214480012200819100000621000000071800	\$951
628200	CONTRIBUTIONS TO STATE, COUNTY	2214480012200812000000628200000071800	\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	2214480012200819100000628200000071800	\$8,692
628300	EMPLOYER SOCIAL SECURITY	2214480012200812000000628300000071800	\$1,593
628300	EMPLOYER SOCIAL SECURITY	2214480012200819100000628300000071800	\$5,201
Funding Source Sum			\$112,008
Dept Sum			\$553,848
Dept: 200900 AREA C RELIEF FINE & PERF			
<u>Funding Source</u>			
512400	TEACHING	2220090012200819400000051240000000000	\$16,561
512400	TEACHING	2220090012220814000000051240000000000	\$13,802
516310	AIDES	22200900122108150000000516310000000000	\$20,974
621000	EMPLOYEE INSURANCE	222009001222081400000062100000000000	\$3,385
621000	EMPLOYEE INSURANCE	222009001221081500000062100000000000	\$5,646
621000	EMPLOYEE INSURANCE	222009001220081940000062100000000000	\$40,803
628200	CONTRIBUTIONS TO STATE, COUNTY	222009001221081500000062820000000000	\$2,682
628200	CONTRIBUTIONS TO STATE, COUNTY	222009001220081940000062820000000000	\$2,117
628200	CONTRIBUTIONS TO STATE, COUNTY	222009001222081400000062820000000000	\$1,765
628300	EMPLOYER SOCIAL SECURITY	222009001221081500000062830000000000	\$1,605
628300	EMPLOYER SOCIAL SECURITY	222009001222081400000062830000000000	\$1,056
628300	EMPLOYER SOCIAL SECURITY	222009001220081940000062830000000000	\$1,267
Funding Source Sum			\$111,661
Dept Sum			\$111,661



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 231900 FAR WEST MID/SCH ALT/ED

Funding Source

514300	PSYCHOLOGICAL	22231900214008314000000514300000000000	\$41,819
514400	SOCIAL WORK	222319002160083160000005144000000000000	\$54,632
621000	EMPLOYEE INSURANCE	22231900216008316000000621000000000000	\$10,605
621000	EMPLOYEE INSURANCE	22231900214008314000000621000000000000	\$5,922
628200	CONTRIBUTIONS TO STATE, COUNTY	22231900214008314000000628200000000000	\$5,347
628200	CONTRIBUTIONS TO STATE, COUNTY	22231900216008316000000628200000000000	\$6,985
628300	EMPLOYER SOCIAL SECURITY	22231900214008314000000628300000000000	\$3,199
628300	EMPLOYER SOCIAL SECURITY	22231900216008316000000628300000000000	\$4,179

Funding Source Sum \$132,688

Dept Sum \$132,688

Dept: 236800 VETAL ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	222368001221081500000005124000000000000	\$317,043
621000	EMPLOYEE INSURANCE	22236800122108150000000621000000000000	\$46,287
628200	CONTRIBUTIONS TO STATE, COUNTY	22236800122108150000000628200000000000	\$40,534
628300	EMPLOYER SOCIAL SECURITY	22236800122108150000000628300000000000	\$24,254
751100	TEACHING/TESTING SUPPLIES	222368001220083000000007511000000000000	\$8,700

Funding Source Sum \$436,818

Dept Sum \$436,818

Dept: 247000 MURPHY MIDDLE SCHOOL

Funding Source

512400	TEACHING	222470001220081940000005124000000000000	\$37,925
512400	TEACHING	222470001220081100000005124000000000000	\$155,661
512400	TEACHING	222470001221081500000005124000000000000	\$372,712
512400	TEACHING	222470001222081400000005124000000000000	\$117,134
621000	EMPLOYEE INSURANCE	22247000122108150000000621000000000000	\$90,026
621000	EMPLOYEE INSURANCE	222470001222081400000006210000000000000	\$5,512
621000	EMPLOYEE INSURANCE	222470001220081100000006210000000000000	\$9,843
621000	EMPLOYEE INSURANCE	22247000122008194000000621000000000000	\$5,856
628200	CONTRIBUTIONS TO STATE, COUNTY	222470001221081500000006282000000000000	\$47,651
628200	CONTRIBUTIONS TO STATE, COUNTY	222470001220081100000006282000000000000	\$19,901
628200	CONTRIBUTIONS TO STATE, COUNTY	222470001222081400000006282000000000000	\$14,976
628200	CONTRIBUTIONS TO STATE, COUNTY	222470001220081940000006282000000000000	\$4,849
628300	EMPLOYER SOCIAL SECURITY	222470001221081500000006283000000000000	\$28,512
628300	EMPLOYER SOCIAL SECURITY	222470001220081100000006283000000000000	\$11,908
628300	EMPLOYER SOCIAL SECURITY	222470001222081400000006283000000000000	\$8,961
628300	EMPLOYER SOCIAL SECURITY	222470001220081940000006283000000000000	\$2,901
751100	TEACHING/TESTING SUPPLIES	222470001220083000000007511000000000000	\$24,000

Funding Source Sum \$958,329



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

<u>Funding Source</u>		<u>WCRESA ACT 18</u>		
512400	TEACHING	22247000122008193000000512400000071800		\$56,973
516310	AIDES	222470001220081930000005163100000071800		\$20,822
516310	AIDES	222470002410081930000005163100000071800		\$20,822
621000	EMPLOYEE INSURANCE	22247000241008193000000621000000071800		\$10,793
621000	EMPLOYEE INSURANCE	22247000122008193000000621000000071800		\$24,336
628200	CONTRIBUTIONS TO STATE, COUNTY	22247000241008193000000628200000071800		\$2,662
628200	CONTRIBUTIONS TO STATE, COUNTY	22247000122008193000000628200000071800		\$9,946
628300	EMPLOYER SOCIAL SECURITY	22247000241008193000000628300000071800		\$1,593
628300	EMPLOYER SOCIAL SECURITY	22247000122008193000000628300000071800		\$5,951
Funding Source Sum				\$153,898
Dept Sum				\$1,112,227

Dept: 357200 REDFORD HIGH SCHOOL

<u>Funding Source</u>				
511700	PROGRAM/DEPT DIRECTION	22357200122008110000000511700000000000		\$72,711
511700	PROGRAM/DEPT DIRECTION	22357200122008300000000511700000000000		\$61,705
512400	TEACHING	22357200122108150000000512400000000000		\$542,938
512400	TEACHING	22357200122008110000000512400000000000		\$33,518
512400	TEACHING	22357200122208140000000512400000000000		\$113,251
621000	EMPLOYEE INSURANCE	2235720012200811000000062100000000000		\$32,295
621000	EMPLOYEE INSURANCE	2235720012210815000000062100000000000		\$103,651
621000	EMPLOYEE INSURANCE	2235720012220814000000062100000000000		\$15,057
628200	CONTRIBUTIONS TO STATE, COUNTY	22357200122208140000000628200000000000		\$14,479
628200	CONTRIBUTIONS TO STATE, COUNTY	22357200122008110000000628200000000000		\$13,581
628200	CONTRIBUTIONS TO STATE, COUNTY	22357200122108150000000628200000000000		\$60,119
628300	EMPLOYER SOCIAL SECURITY	22357200122108150000000628300000000000		\$35,972
628300	EMPLOYER SOCIAL SECURITY	22357200122208140000000628300000000000		\$8,664
628300	EMPLOYER SOCIAL SECURITY	22357200122008110000000628300000000000		\$12,847
751100	TEACHING/TESTING SUPPLIES	22357200122008300000000751100000000000		\$40,700
Funding Source Sum				\$1,161,487

<u>Funding Source</u>		<u>WCRESA ACT 18</u>		
512400	TEACHING	22357200122008193000000512400000071800		\$136,274
516310	AIDES	223572002410081930000005163100000071800		\$82,026
621000	EMPLOYEE INSURANCE	22357200241008193000000621000000071800		\$11,257
621000	EMPLOYEE INSURANCE	22357200122008193000000621000000071800		\$19,747
628200	CONTRIBUTIONS TO STATE, COUNTY	22357200241008193000000628200000071800		\$10,487
628200	CONTRIBUTIONS TO STATE, COUNTY	22357200122008193000000628200000071800		\$17,423
628300	EMPLOYER SOCIAL SECURITY	22357200241008193000000628300000071800		\$6,275
628300	EMPLOYER SOCIAL SECURITY	22357200122008193000000628300000071800		\$10,425
Funding Source Sum				\$293,913
Dept Sum				\$1,455,400



Report on the District

Constellation: 78 REDFORD

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
Fund Sum	\$6,827,063
Division/Constellation Sum	\$6,827,063



Report on the District

Constellation: 79 PERSHING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

**FY 04
Budget**

Classification

Dept: 100800 ATKINSON ELEMENTARY SCHO

Funding Source

512400	TEACHING	22100800122108150000000512400000000000	\$67,287
516310	AIDES	221008001221081500000005163100000000000	\$20,822
621000	EMPLOYEE INSURANCE	22100800122108150000000621000000000000	\$10,583
628200	CONTRIBUTIONS TO STATE, COUNTY	22100800122108150000000628200000000000	\$11,265
628300	EMPLOYER SOCIAL SECURITY	22100800122108150000000628300000000000	\$6,740
751100	TEACHING/TESTING SUPPLIES	22100800122008300000000751100000000000	\$1,800

Funding Source Sum \$118,497

Dept Sum \$118,497

Dept: 113800 GRAYLING ELEMENTARY SCHO

Funding Source

512400	TEACHING	22113800122008110000000512400000000000	\$180,538
621000	EMPLOYEE INSURANCE	2211380012200811000000062100000000000	\$16,597
628200	CONTRIBUTIONS TO STATE, COUNTY	22113800122008110000000628200000000000	\$23,082
628300	EMPLOYER SOCIAL SECURITY	22113800122008110000000628300000000000	\$13,811
751100	TEACHING/TESTING SUPPLIES	22113800122008300000000751100000000000	\$3,500

Funding Source Sum \$237,528

Dept Sum \$237,528

Dept: 113900 GREENFIELD PK ELE. SCHO

Funding Source

512400	TEACHING	22113900122108150000000512400000000000	\$180,553
621000	EMPLOYEE INSURANCE	22113900122108150000000621000000000000	\$27,817
628200	CONTRIBUTIONS TO STATE, COUNTY	22113900122108150000000628200000000000	\$23,084
628300	EMPLOYER SOCIAL SECURITY	22113900122108150000000628300000000000	\$13,812
751100	TEACHING/TESTING SUPPLIES	22113900122008300000000751100000000000	\$6,000

Funding Source Sum \$251,266

Dept Sum \$251,266

Dept: 114000 GREENFIELD UN. ELE. SCHO

Funding Source

512400	TEACHING	22114000122008110000000512400000000000	\$37,925
512400	TEACHING	22114000122108150000000512400000000000	\$85,140
621000	EMPLOYEE INSURANCE	2211400012200811000000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	22114000122108150000000621000000000000	\$49,606
628200	CONTRIBUTIONS TO STATE, COUNTY	22114000122008110000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22114000122108150000000628200000000000	\$10,885
628300	EMPLOYER SOCIAL SECURITY	22114000122008110000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22114000122108150000000628300000000000	\$6,513
751100	TEACHING/TESTING SUPPLIES	22114000122008300000000751100000000000	\$3,000

Funding Source Sum \$206,675



Report on the District

Constellation: 79 PERSHING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept Sum \$206,675

Dept: 123900 MARSHALL JOHN ELEM SCHOOL

Funding Source

512400	TEACHING	22123900122008110000000512400000000000	\$55,149
512400	TEACHING	221239001221081500000005124000000000000	\$114,630
621000	EMPLOYEE INSURANCE	22123900122108150000000621000000000000	\$18,130
621000	EMPLOYEE INSURANCE	22123900122008110000000621000000000000	\$2,182
628200	CONTRIBUTIONS TO STATE, COUNTY	22123900122008110000000628200000000000	\$7,051
628200	CONTRIBUTIONS TO STATE, COUNTY	22123900122108150000000628200000000000	\$14,752
628300	EMPLOYER SOCIAL SECURITY	22123900122108150000000628300000000000	\$8,769
628300	EMPLOYER SOCIAL SECURITY	22123900122008110000000628300000000000	\$4,219
751100	TEACHING/TESTING SUPPLIES	22123900122008300000000751100000000000	\$5,000

Funding Source Sum \$229,882

Dept Sum \$229,882

Dept: 124100 MASON ELEMENTARY SCHOOL

Funding Source

512400	TEACHING	22124100122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22124100122108150000000621000000000000	\$8,103
628200	CONTRIBUTIONS TO STATE, COUNTY	22124100122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22124100122108150000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22124100122008300000000751100000000000	\$2,000

Funding Source Sum \$91,140

Dept Sum \$91,140

Dept: 136600 VAN ZILE ELEMENTARY SCHO

Funding Source

512400	TEACHING	22136600122108150000000512400000000000	\$67,287
621000	EMPLOYEE INSURANCE	22136600122108150000000621000000000000	\$10,631
628200	CONTRIBUTIONS TO STATE, COUNTY	22136600122108150000000628200000000000	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22136600122108150000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22136600122008300000000751100000000000	\$1,800

Funding Source Sum \$93,469

Dept Sum \$93,469

Dept: 243500 FARWELL MIDDLE SCHOOL

Funding Source

512400	TEACHING	22243500122008110000000512400000000000	\$133,064
512400	TEACHING	22243500122108150000000512400000000000	\$67,287
516310	AIDES	222435001221081500000005163100000000000	\$19,560
516310	AIDES	222435001220081100000005163100000000000	\$19,560
621000	EMPLOYEE INSURANCE	22243500122108150000000621000000000000	\$18,006
621000	EMPLOYEE INSURANCE	22243500122008110000000621000000000000	\$55,563

Funding Source Sum \$302,980

Dept Sum \$302,980



Report on the District

Constellation: 79 PERSHING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification			FY 04 Budget
628200	CONTRIBUTIONS TO STATE, COUNTY	222435001221081500000062820000000000	\$11,103
628200	CONTRIBUTIONS TO STATE, COUNTY	2224350012200811000000062820000000000	\$19,513
628300	EMPLOYER SOCIAL SECURITY	2224350012200811000000062830000000000	\$11,676
628300	EMPLOYER SOCIAL SECURITY	2224350012210815000000062830000000000	\$6,644
751100	TEACHING/TESTING SUPPLIES	22243500122008300000000751100000000000	\$8,500
Funding Source Sum			\$370,475
Funding Source		WCRESA ACT 18	
512400	TEACHING	222435001220081800000005124000000071800	\$134,574
514500	NURSING	222435001220081800000005145000000071800	\$67,287
516310	AIDES	222435001220081800000005163100000071800	\$41,644
621000	EMPLOYEE INSURANCE	22243500122008180000000621000000071800	\$41,380
628200	CONTRIBUTIONS TO STATE, COUNTY	22243500122008180000000628200000071800	\$31,132
628300	EMPLOYER SOCIAL SECURITY	22243500122008180000000628300000071800	\$18,628
Funding Source Sum			\$334,645
Dept Sum			\$705,120
Dept: 247400		NOLAN MIDDLE SCHOOL	
Funding Source			
512400	TEACHING	22247400122008194000000512400000000000	\$37,925
512400	TEACHING	22247400122208140000000512400000000000	\$54,332
512400	TEACHING	22247400122108150000000512400000000000	\$113,775
512400	TEACHING	22247400122008110000000512400000000000	\$291,204
516310	AIDES	22247400122108150000000516310000000000	\$20,974
621000	EMPLOYEE INSURANCE	2224740012210815000000062100000000000	\$23,214
621000	EMPLOYEE INSURANCE	2224740012200819400000062100000000000	\$5,856
621000	EMPLOYEE INSURANCE	2224740012200811000000062100000000000	\$35,728
621000	EMPLOYEE INSURANCE	2224740012220814000000621000000000000	\$6,407
628200	CONTRIBUTIONS TO STATE, COUNTY	22247400122008110000000628200000000000	\$37,230
628200	CONTRIBUTIONS TO STATE, COUNTY	22247400122108150000000628200000000000	\$17,228
628200	CONTRIBUTIONS TO STATE, COUNTY	22247400122008194000000628200000000000	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	2224740012220814000000628200000000000	\$6,946
628300	EMPLOYER SOCIAL SECURITY	2224740012220814000000628300000000000	\$4,156
628300	EMPLOYER SOCIAL SECURITY	22247400122108150000000628300000000000	\$10,308
628300	EMPLOYER SOCIAL SECURITY	22247400122008194000000628300000000000	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22247400122008110000000628300000000000	\$22,277
751100	TEACHING/TESTING SUPPLIES	22247400122008300000000751100000000000	\$17,800
Funding Source Sum			\$713,112
Dept Sum			\$713,112
Dept: 356800		PERSHING HIGH SCHOOL	
Funding Source			
512400	TEACHING	22356800122008194000000512400000000000	\$67,287
512400	TEACHING	22356800122308194000000512400000000000	\$135,274



Report on the District

Constellation: 79 PERSHING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
512400	TEACHING	22356800122108150000000512400000000000	\$667,396
512400	TEACHING	22356800122208140000000512400000000000	\$67,287
512400	TEACHING	22356800122008110000000512400000000000	\$239,943
621000	EMPLOYEE INSURANCE	2235680012220814000000062100000000000	\$11,070
621000	EMPLOYEE INSURANCE	2235680012210815000000062100000000000	\$83,099
621000	EMPLOYEE INSURANCE	2235680012200819400000062100000000000	\$8,968
621000	EMPLOYEE INSURANCE	2235680012230819400000062100000000000	\$20,040
621000	EMPLOYEE INSURANCE	2235680012200811000000062100000000000	\$40,034
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800122108150000000628200000000000	\$85,082
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800122208140000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800122308194000000628200000000000	\$17,295
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800122008194000000628200000000000	\$8,603
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800122008110000000628200000000000	\$30,677
628300	EMPLOYER SOCIAL SECURITY	22356800122008110000000628300000000000	\$18,356
628300	EMPLOYER SOCIAL SECURITY	22356800122308194000000628300000000000	\$10,348
628300	EMPLOYER SOCIAL SECURITY	22356800122008194000000628300000000000	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22356800122108150000000628300000000000	\$50,910
628300	EMPLOYER SOCIAL SECURITY	22356800122208140000000628300000000000	\$5,147
751100	TEACHING/TESTING SUPPLIES	22356800122008150000000751100000000000	\$224
751100	TEACHING/TESTING SUPPLIES	22356800122008300000000751100000000000	\$43,500
Fundina Source Sum			\$1,624,291
Funding Source		WCRESA ACT 18	
512400	TEACHING	22356800122008160000000512400000071800	\$67,287
512400	TEACHING	22356800122108193000000512400000071800	\$37,925
516310	AIDES	223568002410081930000005163100000071800	\$41,644
621000	EMPLOYEE INSURANCE	22356800241008193000000621000000071800	\$10,413
621000	EMPLOYEE INSURANCE	22356800122008160000000621000000071800	\$9,355
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800241008193000000628200000071800	\$5,324
628200	CONTRIBUTIONS TO STATE, COUNTY	22356800122008160000000628200000071800	\$8,603
628300	EMPLOYER SOCIAL SECURITY	22356800122108193000000628300000071800	\$2,901
628300	EMPLOYER SOCIAL SECURITY	22356800122008160000000628300000071800	\$5,147
628300	EMPLOYER SOCIAL SECURITY	22356800241008193000000628300000071800	\$3,186
Fundina Source Sum			\$191,785
Dept Sum			\$1,816,076
Dept: 357000		HS of TECHNOLOGY (@ PERSHING)	
Funding Source			
516310	AIDES	22357000122108150000000516310000000000	\$19,560
621000	EMPLOYEE INSURANCE	2235700012210815000000062100000000000	\$867
628200	CONTRIBUTIONS TO STATE, COUNTY	22357000122108150000000628200000000000	\$2,501
628300	EMPLOYER SOCIAL SECURITY	22357000122108150000000628300000000000	\$1,496
759100	OFFICE DEPOT	22357000122008150000000759100000000000	\$5,000



Report on the District

Constellation: 79 PERSHING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Funding Source Sum \$29,424

Dept Sum \$29,424

Dept: 777900 FIELD LEARNING CENTER

Funding Source

518200	PROFESSIONAL EDUCATION	2277790012200830000000051820000000000	\$278,834
518600	TEMPORARY-OPERATION AND SERV	22777900122008300000000518600000000000	\$7,810
628200	CONTRIBUTIONS TO STATE, COUNTY	22777900122008300000000628200000000000	\$36,647
628300	EMPLOYER SOCIAL SECURITY	22777900122008300000000628300000000000	\$21,790
764100	EQUIPMENT OFFICE OVER 5K	22777900122008300000000764100000000000	\$6,428
779200	P CARD EDUCATION	22777900122008120000000779200000000000	\$5,615

Funding Source Sum \$357,124

Funding Source

WCRESA ACT 18

511500	SCHOOL DIRECTION AND MGMT	22777900241008120000000511500000071800	\$111,400
511500	SCHOOL DIRECTION AND MGMT	22777900241008190000000511500000071800	\$75,611
512400	TEACHING	22777900122008120000000512400000071800	\$1,832,698
512400	TEACHING	22777900241008120000000512400000071800	\$53,477
512400	TEACHING	22777900122008170000000512400000071800	\$37,925
514500	NURSING	22777900241008120000000514500000071800	\$192,410
514800	OCCUPATIONAL THERAPY	22777900241008120000000514800000071800	\$134,574
516200	SECRETARY-CLERICAL-BOOKKEEP	22777900241008120000000516200000071800	\$36,699
516310	AIDES	22777900241008120000000516310000071800	\$290,246
516320	STUDENT AIDES	22777900241008120000000516320000071800	\$29,619
516340	NOON HOUR AIDES	22777900122008120000000516340000071800	\$20,974
518200	PROFESSIONAL EDUCATION	22777900122008120000000518200000071800	\$815,500
621000	EMPLOYEE INSURANCE	22777900241008120000000621000000071800	\$150,018
621000	EMPLOYEE INSURANCE	22777900241008190000000621000000071800	\$10,435
621000	EMPLOYEE INSURANCE	22777900122008170000000621000000071800	\$5,856
621000	EMPLOYEE INSURANCE	22777900122008120000000621000000071800	\$245,090
628200	CONTRIBUTIONS TO STATE, COUNTY	22777900241008120000000628200000071800	\$108,327
628200	CONTRIBUTIONS TO STATE, COUNTY	22777900241008190000000628200000071800	\$9,822
628200	CONTRIBUTIONS TO STATE, COUNTY	22777900122008170000000628200000071800	\$4,849
628200	CONTRIBUTIONS TO STATE, COUNTY	22777900122008120000000628200000071800	\$341,253
628300	EMPLOYER SOCIAL SECURITY	22777900241008120000000628300000071800	\$64,193
628300	EMPLOYER SOCIAL SECURITY	22777900241008190000000628300000071800	\$5,784
628300	EMPLOYER SOCIAL SECURITY	22777900122008120000000628300000071800	\$204,186
628300	EMPLOYER SOCIAL SECURITY	22777900122008170000000628300000071800	\$2,901
749900	OTHER-PURCHASED SERVICES	22777900122008120000000749900000071800	\$29,565
751100	TEACHING/TESTING SUPPLIES	22777900122008120000000751100000071800	\$46,789
751100	TEACHING/TESTING SUPPLIES	22777900241008193000000751100000071800	\$2,500
752100	TEXTBOOKS	22777900122008120000000752100000071800	\$10,000
759100	OFFICE DEPOT	22777900122008120000000759100000071800	\$5,000



Report on the District

Constellation: 79 PERSHING

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

<i>Classification</i>			<i>FY 04 Budget</i>
759120	OFFICE SUPPLIES	227779002410081200000007591200000071800	\$1,680
779900	OTHER MISCELLANEOUS EXPENSES	227779001220081200000007799000000071800	\$660
833000	PUPIL TRANSPORTATION	227779001220081200000008330000000071800	\$3,897
Funding Source Sum			\$4,883,937
Dept Sum			\$5,241,061
Fund Sum			\$9,733,249
Division/Constellation Sum			\$9,733,249



Report on the District

Constellation: 99 CLOSED UNITS

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 131100 ROSE ELEMENTARY

Funding Source

516310	AIDES	221311001220081100000005163100000000000	\$18,892
621000	EMPLOYEE INSURANCE	221311001220081100000006210000000000000	\$11,333
628200	CONTRIBUTIONS TO STATE, COUNTY	221311001220081100000006282000000000000	\$2,415
628300	EMPLOYER SOCIAL SECURITY	221311001220081100000006283000000000000	\$1,445

Funding Source Sum \$34,085

Dept Sum \$34,085

Fund Sum \$34,085

Division/Constellation Sum \$34,085



Report on the District

Constellation: 99 CLOSED UNITS

Fund: 22 SPECIAL EDUCATION

FY2003-2004 Budget

Classification

***FY 04
Budget***

Grand Total

\$215,976,121
