



# Report on the District

**Constellation: 51 DIV OF FAC, MAIN&AUX SVCS**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 966800 OFFICE OF FOOD SERVICE**

Funding Source

511900	OTHER ADMINISTRATION	25966800297003120000000511900000000000	\$255,306
516100	VEHICLE OPERATION	25966800297003120000000516100000000000	\$99,478
516200	SECRETARY-CLERICAL-BOOKKEEP	259668002970031200000005162000000000000	\$50,388
516500	FOOD SERVICE	25966800297003110000000516500000000000	\$28,667
621000	EMPLOYEE INSURANCE	25966800297003112000000621000000000000	\$23,504
621000	EMPLOYEE INSURANCE	25966800297003110000000621000000000000	\$8,971
621000	EMPLOYEE INSURANCE	25966800297003120000000621000000000000	\$53,039
628200	CONTRIBUTIONS TO STATE, COUNTY	259668002970031120000006282000000000000	\$6,442
628200	CONTRIBUTIONS TO STATE, COUNTY	259668002970031200000006282000000000000	\$45,359
628200	CONTRIBUTIONS TO STATE, COUNTY	259668002970031100000006282000000000000	\$3,665
628300	EMPLOYER SOCIAL SECURITY	259668002970031200000006283000000000000	\$35,061
628300	EMPLOYER SOCIAL SECURITY	259668002970031100000006283000000000000	\$2,193
628300	EMPLOYER SOCIAL SECURITY	259668002970031120000006283000000000000	\$3,855
731210	STAFF DEVELOPMENT/TRAINING	259668002970031100000007312100000000000	\$10,000
732100	LOCAL TRAVEL	259668002970031100000007321000000000000	\$10,000
732200	WORKSHOPS AND CONFERENCES	259668002970031100000007322000000000000	\$10,000
736100	PRINTING AND BINDING	259668002970031100000007361000000000000	\$30,000
739910	COMMUNITY USE OF SCHOOLS	259668002970031100000007399100000000000	\$400,000
749900	OTHER-PURCHASED SERVICES	259668002970031100000007499000000000000	\$25,119,964
757100	GASOLINE, OIL AND GREASE	259668002970031100000007571000000000000	\$10,000
757300	VEHICLE REPAIR PARTS	259668002970031100000007573000000000000	\$5,000
759100	OFFICE DEPOT	259668002970031100000007591000000000000	\$30,000
759130	UNIFORMS	259668002970031100000007591300000000000	\$20,000
764290	OTHER EQUIPMENT < 5k	259668002970031100000007642900000000000	\$100,000
779900	OTHER MISCELLANEOUS EXPENSES	259668002970031100000007799000000000000	\$12,101
834100	TELEPHONE	259668002970031100000008341000000000000	\$30,003

**Funding Source Sum** \$26,402,995

**Dept Sum** \$26,402,995

**Dept: 966818 OFFICE OF FOOD SERVICE**

Funding Source

511700	PROGRAM/DEPT DIRECTION	259668182970031100000005117000000000000	\$1,267,314
516500	FOOD SERVICE	259668182970031100000005165000000000000	\$117,035
518620	FOOD SERVICE SUBS	259668182970031100000005186200000000000	\$1,592,707
621000	EMPLOYEE INSURANCE	25966818297003110000000621000000000000	\$590,199
628200	CONTRIBUTIONS TO STATE, COUNTY	259668182970031100000006282000000000000	\$380,617
628300	EMPLOYER SOCIAL SECURITY	259668182970031100000006283000000000000	\$186,693

**Funding Source Sum** \$4,134,564

**Dept Sum** \$4,134,564

**Fund Sum** \$30,537,560



# ***Report on the District***

**Constellation: 51 DIV OF FAC, MAIN&AUX SVCS**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b>Division/Constellation Sum</b>	<b>\$30,537,560</b>



# Report on the District

**Constellation: 60 CENTRAL**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 102924 BRADY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251029242970031100000005165000000000000	\$27,789
621000	EMPLOYEE INSURANCE	251029242970031100000006210000000000000	\$1,429
628200	CONTRIBUTIONS TO STATE, COUNTY	2510292429700311000000062820000000000000	\$3,553
628300	EMPLOYER SOCIAL SECURITY	2510292429700311000000062830000000000000	\$2,126

**Funding Source Sum** \$34,896

**Dept Sum** \$34,896

**Dept: 104000 BIRNEY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	2510400029700312000000051650000000000000	\$4,321
621000	EMPLOYEE INSURANCE	251040002970031200000006210000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	2510400029700312000000062820000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	2510400029700312000000062830000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357

**Dept: 104024 BIRNEY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	2510402429700311000000051650000000000000	\$24,605
621000	EMPLOYEE INSURANCE	2510402429700311000000062100000000000000	\$2,794
628200	CONTRIBUTIONS TO STATE, COUNTY	2510402429700311000000062820000000000000	\$3,146
628300	EMPLOYER SOCIAL SECURITY	2510402429700311000000062830000000000000	\$1,882

**Funding Source Sum** \$32,427

**Dept Sum** \$32,427

**Dept: 106427 CLINTON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25106427297003110000000516500000000000000	\$29,706
621000	EMPLOYEE INSURANCE	2510642729700311000000062100000000000000	\$10,568
628200	CONTRIBUTIONS TO STATE, COUNTY	2510642729700311000000062820000000000000	\$3,798
628300	EMPLOYER SOCIAL SECURITY	2510642729700311000000062830000000000000	\$2,273

**Funding Source Sum** \$46,344

**Dept Sum** \$46,344

**Dept: 107722 MARSHALL THURGOOD ELEM SC**

Funding Source

516500	FOOD SERVICE	25107722297003110000000516500000000000000	\$24,771
621000	EMPLOYEE INSURANCE	2510772229700311000000062100000000000000	\$2,774
628200	CONTRIBUTIONS TO STATE, COUNTY	2510772229700311000000062820000000000000	\$3,167
628300	EMPLOYER SOCIAL SECURITY	2510772229700311000000062830000000000000	\$1,895

**Funding Source Sum** \$32,607

**Dept Sum** \$32,607



# Report on the District

**Constellation: 60 CENTRAL**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 108222 TURNER PRIMARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25108222297003110000000516500000000000	\$8,962
621000	EMPLOYEE INSURANCE	251082222970031100000006210000000000000	\$256
628200	CONTRIBUTIONS TO STATE, COUNTY	251082222970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251082222970031100000006283000000000000	\$686

**Funding Source Sum** \$11,049

**Dept Sum** \$11,049

**Dept: 114322 GLAZER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251143222970031100000005165000000000000	\$11,225
621000	EMPLOYEE INSURANCE	251143222970031100000006210000000000000	\$2,214
628200	CONTRIBUTIONS TO STATE, COUNTY	251143222970031100000006282000000000000	\$1,435
628300	EMPLOYER SOCIAL SECURITY	251143222970031100000006283000000000000	\$859

**Funding Source Sum** \$15,733

**Dept Sum** \$15,733

**Dept: 119824 KEIDAN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251198242970031100000005165000000000000	\$21,925
621000	EMPLOYEE INSURANCE	251198242970031100000006210000000000000	\$705
628200	CONTRIBUTIONS TO STATE, COUNTY	251198242970031100000006282000000000000	\$2,803
628300	EMPLOYER SOCIAL SECURITY	251198242970031100000006283000000000000	\$1,677

**Funding Source Sum** \$27,111

**Dept Sum** \$27,111

**Dept: 123022 MACCULLOUGH ELEMENTARY S**

Funding Source

516500	FOOD SERVICE	251230222970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251230222970031100000006210000000000000	\$604
628200	CONTRIBUTIONS TO STATE, COUNTY	251230222970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251230222970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,805

**Dept Sum** \$21,805

**Dept: 133922 STEWART ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	251339222970031100000005165000000000000	\$20,767
621000	EMPLOYEE INSURANCE	251339222970031100000006210000000000000	\$1,919
628200	CONTRIBUTIONS TO STATE, COUNTY	251339222970031100000006282000000000000	\$2,655
628300	EMPLOYER SOCIAL SECURITY	251339222970031100000006283000000000000	\$1,589

**Funding Source Sum** \$26,929

**Dept Sum** \$26,929



# Report on the District

**Constellation: 60 CENTRAL**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 134222 ARTS IN ACADEMICS ACADEMY**

Funding Source

516500	FOOD SERVICE	251342222970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251342222970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	251342222970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251342222970031100000006283000000000000	\$686

**Funding Source Sum** \$11,101

**Dept Sum** \$11,101

**Dept: 143000 DURFEE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251430002970031200000005165000000000000	\$4,321
516500	FOOD SERVICE	251430002970031100000005165000000000000	\$8,642
621000	EMPLOYEE INSURANCE	251430002970031200000006210000000000000	\$1,565
628200	CONTRIBUTIONS TO STATE, COUNTY	251430002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251430002970031200000006283000000000000	\$992

**Funding Source Sum** \$16,072

**Dept Sum** \$16,072

**Dept: 143022 DURFEE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251430222970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251430222970031100000006210000000000000	\$177
628200	CONTRIBUTIONS TO STATE, COUNTY	251430222970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251430222970031100000006283000000000000	\$686

**Funding Source Sum** \$10,970

**Dept Sum** \$10,970

**Dept: 246122 LONGFELLOW MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252461222970031100000005165000000000000	\$13,249
621000	EMPLOYEE INSURANCE	252461222970031100000006210000000000000	\$264
628200	CONTRIBUTIONS TO STATE, COUNTY	252461222970031100000006282000000000000	\$1,694
628300	EMPLOYER SOCIAL SECURITY	252461222970031100000006283000000000000	\$1,014

**Funding Source Sum** \$16,221

**Dept Sum** \$16,221

**Dept: 247822 POST MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252478222970031100000005165000000000000	\$70,423
621000	EMPLOYEE INSURANCE	252478222970031100000006210000000000000	\$21,841
628200	CONTRIBUTIONS TO STATE, COUNTY	252478222970031100000006282000000000000	\$9,004
628300	EMPLOYER SOCIAL SECURITY	252478222970031100000006283000000000000	\$5,387

**Funding Source Sum** \$106,655



# Report on the District

**Constellation: 60 CENTRAL**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

<b>Dept Sum</b>			\$106,655
<b>Dept: 249722 WINTERHALTER ELEMENTARY</b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	25249722297003110000000516500000000000	\$29,775
621000	EMPLOYEE INSURANCE	252497222970031100000006210000000000000	\$1,357
628200	CONTRIBUTIONS TO STATE, COUNTY	252497222970031100000006282000000000000	\$3,807
628300	EMPLOYER SOCIAL SECURITY	252497222970031100000006283000000000000	\$2,278
<b>Fundina Source Sum</b>			\$37,216
<b>Dept Sum</b>			\$37,216
<b>Dept: 351200 CENTRAL HIGH SCHOOL</b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	253512002970031200000005165000000000000	\$50,959
621000	EMPLOYEE INSURANCE	253512002970031200000006210000000000000	\$13,090
628200	CONTRIBUTIONS TO STATE, COUNTY	253512002970031200000006282000000000000	\$6,515
628300	EMPLOYER SOCIAL SECURITY	253512002970031200000006283000000000000	\$3,898
<b>Fundina Source Sum</b>			\$74,463
<b>Dept Sum</b>			\$74,463
<b>Dept: 351222 CENTRAL HIGH SCHOOL</b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	253512222970031100000005165000000000000	\$197,209
621000	EMPLOYEE INSURANCE	253512222970031100000006210000000000000	\$68,445
628200	CONTRIBUTIONS TO STATE, COUNTY	253512222970031100000006282000000000000	\$25,213
628300	EMPLOYER SOCIAL SECURITY	253512222970031100000006283000000000000	\$15,086
<b>Fundina Source Sum</b>			\$305,954
<b>Dept Sum</b>			\$305,954
<b>Dept: 626822 WESTSIDE ALT/ED #1</b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	256268222970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	256268222970031100000006210000000000000	\$142
628200	CONTRIBUTIONS TO STATE, COUNTY	256268222970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	256268222970031100000006283000000000000	\$686
<b>Fundina Source Sum</b>			\$10,936
<b>Dept Sum</b>			\$10,936
<b>Dept: 724924 DEITER TRAINABLE CENTER</b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	257249242970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	257249242970031100000006210000000000000	\$183
628200	CONTRIBUTIONS TO STATE, COUNTY	257249242970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	257249242970031100000006283000000000000	\$686
<b>Funding Source Sum</b>			\$10,977



# ***Report on the District***

**Constellation: 60 CENTRAL**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b>Dept Sum</b>	\$10,977
<b>Fund Sum</b>	\$854,823
<b>Division/Constellation Sum</b>	\$854,823



# Report on the District

**Constellation: 61 CHADSEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 115424 HANNEMAN ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251154242970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251154242970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251154242970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251154242970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 116624 O.W. HOLMES ELEMENTARY S**

Funding Source

516500	FOOD SERVICE	251166242970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251166242970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251166242970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251166242970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 121823 LOGAN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251218232970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251218232970031100000006210000000000000	\$514
628200	CONTRIBUTIONS TO STATE, COUNTY	251218232970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251218232970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,511

**Dept Sum** \$16,511

**Dept: 129600 PRIEST ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251296002970031200000005165000000000000	\$5,799
628200	CONTRIBUTIONS TO STATE, COUNTY	251296002970031200000006282000000000000	\$741
628300	EMPLOYER SOCIAL SECURITY	251296002970031200000006283000000000000	\$444

**Funding Source Sum** \$6,983

**Dept Sum** \$6,983

**Dept: 129624 PRIEST ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251296242970031100000005165000000000000	\$39,529
621000	EMPLOYEE INSURANCE	251296242970031100000006210000000000000	\$1,122
628200	CONTRIBUTIONS TO STATE, COUNTY	251296242970031100000006282000000000000	\$5,054
628300	EMPLOYER SOCIAL SECURITY	251296242970031100000006283000000000000	\$3,024

**Funding Source Sum** \$48,729

**Dept Sum** \$48,729





# Report on the District

**Constellation: 61 CHADSEY**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

**Classification**

**FY 04  
Budget**

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**Dept: 246924 MUNGER MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25246924297003110000000516500000000000	\$30,791
621000	EMPLOYEE INSURANCE	252469242970031100000006210000000000000	\$5,372
628200	CONTRIBUTIONS TO STATE, COUNTY	252469242970031100000006282000000000000	\$3,937
628300	EMPLOYER SOCIAL SECURITY	252469242970031100000006283000000000000	\$2,355

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**Funding Source Sum** \$42,455

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**Dept Sum** \$42,455

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**Dept: 351426 CHADSEY HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	253514262970031100000005165000000000000	\$79,228
621000	EMPLOYEE INSURANCE	253514262970031100000006210000000000000	\$44,703
628200	CONTRIBUTIONS TO STATE, COUNTY	253514262970031100000006282000000000000	\$10,129
628300	EMPLOYER SOCIAL SECURITY	253514262970031100000006283000000000000	\$6,061

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**Funding Source Sum** \$140,121

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**Dept Sum** \$140,121

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**Fund Sum** \$287,716

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**Division/Constellation Sum** \$287,716



# Report on the District

**Constellation: 62 CODY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 107021 COOLIDGE ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251070212970031100000005165000000000000	\$20,286
621000	EMPLOYEE INSURANCE	251070212970031100000006210000000000000	\$2,652
628200	CONTRIBUTIONS TO STATE, COUNTY	251070212970031100000006282000000000000	\$2,594
628300	EMPLOYER SOCIAL SECURITY	251070212970031100000006283000000000000	\$1,552

**Funding Source Sum** \$27,084

**Dept Sum** \$27,084

**Dept: 113021 GARDNER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251130212970031100000005165000000000000	\$15,485
621000	EMPLOYEE INSURANCE	251130212970031100000006210000000000000	\$2,349
628200	CONTRIBUTIONS TO STATE, COUNTY	251130212970031100000006282000000000000	\$1,980
628300	EMPLOYER SOCIAL SECURITY	251130212970031100000006283000000000000	\$1,185

**Funding Source Sum** \$20,998

**Dept Sum** \$20,998

**Dept: 120221 KOSCIUSKO ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	251202212970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251202212970031100000006210000000000000	\$419
628200	CONTRIBUTIONS TO STATE, COUNTY	251202212970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251202212970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,417

**Dept Sum** \$16,417

**Dept: 123317 MANN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251233172970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251233172970031100000006210000000000000	\$428
628200	CONTRIBUTIONS TO STATE, COUNTY	251233172970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251233172970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,426

**Dept Sum** \$16,426

**Dept: 123828 MARSH ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251238282970031100000005165000000000000	\$8,928
621000	EMPLOYEE INSURANCE	251238282970031100000006210000000000000	\$152
628200	CONTRIBUTIONS TO STATE, COUNTY	251238282970031100000006282000000000000	\$1,141
628300	EMPLOYER SOCIAL SECURITY	251238282970031100000006283000000000000	\$683

**Funding Source Sum** \$10,905

**Dept Sum** \$10,905



# Report on the District

**Constellation: 62 CODY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 124417 MCCOLL ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25124417297003110000000516500000000000	\$16,864
621000	EMPLOYEE INSURANCE	25124417297003110000000621000000000000	\$3,223
628200	CONTRIBUTIONS TO STATE, COUNTY	25124417297003110000000628200000000000	\$2,156
628300	EMPLOYER SOCIAL SECURITY	25124417297003110000000628300000000000	\$1,290

**Funding Source Sum** \$23,533

**Dept Sum** \$23,533

**Dept: 128625 PARKMAN ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	25128625297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25128625297003110000000621000000000000	\$469
628200	CONTRIBUTIONS TO STATE, COUNTY	25128625297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25128625297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,467

**Dept Sum** \$16,467

**Dept: 131521 MAE C. JEMISON ACADEMY**

Funding Source

516500	FOOD SERVICE	25131521297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25131521297003110000000621000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	25131521297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25131521297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 137417 WEATHERBY ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	25137417297003110000000516500000000000	\$8,962
621000	EMPLOYEE INSURANCE	25137417297003110000000621000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	25137417297003110000000628200000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	25137417297003110000000628300000000000	\$686

**Funding Source Sum** \$11,101

**Dept Sum** \$11,101

**Dept: 143925 GEORGE FORD ELEMENTARY S**

Funding Source

516500	FOOD SERVICE	25143925297003110000000516500000000000	\$17,604
621000	EMPLOYEE INSURANCE	25143925297003110000000621000000000000	\$390
628200	CONTRIBUTIONS TO STATE, COUNTY	25143925297003110000000628200000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	25143925297003110000000628300000000000	\$1,347

**Funding Source Sum** \$21,592

**Dept Sum** \$21,592



# Report on the District

**Constellation: 62 CODY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 200521 ANN ARBOR TRAIL MAGNET M**

Funding Source

516500	FOOD SERVICE	25200521297003110000000516500000000000	\$19,283
621000	EMPLOYEE INSURANCE	252005212970031100000006210000000000000	\$1,413
628200	CONTRIBUTIONS TO STATE, COUNTY	252005212970031100000006282000000000000	\$2,465
628300	EMPLOYER SOCIAL SECURITY	252005212970031100000006283000000000000	\$1,475

**Funding Source Sum** \$24,636

**Dept Sum** \$24,636

**Dept: 205711 CARVER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	252057112970031100000005165000000000000	\$20,783
621000	EMPLOYEE INSURANCE	252057112970031100000006210000000000000	\$2,787
628200	CONTRIBUTIONS TO STATE, COUNTY	252057112970031100000006282000000000000	\$2,657
628300	EMPLOYER SOCIAL SECURITY	252057112970031100000006283000000000000	\$1,590

**Funding Source Sum** \$27,817

**Dept Sum** \$27,817

**Dept: 209021 DIXON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	252090212970031100000005165000000000000	\$28,421
621000	EMPLOYEE INSURANCE	252090212970031100000006210000000000000	\$2,481
628200	CONTRIBUTIONS TO STATE, COUNTY	252090212970031100000006282000000000000	\$3,634
628300	EMPLOYER SOCIAL SECURITY	252090212970031100000006283000000000000	\$2,174

**Funding Source Sum** \$36,710

**Dept Sum** \$36,710

**Dept: 234021 ERMA HENDERSON INSTITUTE**

Funding Source

516500	FOOD SERVICE	252340212970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	252340212970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	252340212970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	252340212970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 240425 BROOKS MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252404252970031100000005165000000000000	\$70,423
621000	EMPLOYEE INSURANCE	252404252970031100000006210000000000000	\$40,707
628200	CONTRIBUTIONS TO STATE, COUNTY	252404252970031100000006282000000000000	\$9,004
628300	EMPLOYER SOCIAL SECURITY	252404252970031100000006283000000000000	\$5,387

**Funding Source Sum** \$125,521

**Dept Sum** \$125,521



# Report on the District

**Constellation: 62 CODY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 246200 LESSENGER MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25246200297003120000000516500000000000	\$155,229
621000	EMPLOYEE INSURANCE	252462002970031200000006210000000000000	\$21,647
628200	CONTRIBUTIONS TO STATE, COUNTY	252462002970031200000006282000000000000	\$19,846
628300	EMPLOYER SOCIAL SECURITY	252462002970031200000006283000000000000	\$11,875

**Fundina Source Sum** \$208,597

**Dept Sum** \$208,597

**Dept: 246221 LESSENGER MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252462212970031100000005165000000000000	\$148,561
621000	EMPLOYEE INSURANCE	252462212970031100000006210000000000000	\$33,367
628200	CONTRIBUTIONS TO STATE, COUNTY	252462212970031100000006282000000000000	\$18,994
628300	EMPLOYER SOCIAL SECURITY	252462212970031100000006283000000000000	\$11,365

**Fundina Source Sum** \$212,286

**Dept Sum** \$212,286

**Dept: 248228 RUDDIMAN MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252482282970031100000005165000000000000	\$65,993
621000	EMPLOYEE INSURANCE	252482282970031100000006210000000000000	\$36,467
628200	CONTRIBUTIONS TO STATE, COUNTY	252482282970031100000006282000000000000	\$8,437
628300	EMPLOYER SOCIAL SECURITY	252482282970031100000006283000000000000	\$5,048

**Fundina Source Sum** \$115,946

**Dept Sum** \$115,946

**Dept: 351626 CODY HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	253516262970031100000005165000000000000	\$88,545
621000	EMPLOYEE INSURANCE	253516262970031100000006210000000000000	\$75,980
628200	CONTRIBUTIONS TO STATE, COUNTY	253516262970031100000006282000000000000	\$11,320
628300	EMPLOYER SOCIAL SECURITY	253516262970031100000006283000000000000	\$6,774

**Fundina Source Sum** \$182,619

**Dept Sum** \$182,619

**Fund Sum** \$1,131,569

**Division/Constellation Sum** \$1,131,569



# Report on the District

**Constellation: 63 COOLEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 103528 BURNS ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25103528297003110000000516500000000000	\$37,125
621000	EMPLOYEE INSURANCE	25103528297003110000000621000000000000	\$3,415
628200	CONTRIBUTIONS TO STATE, COUNTY	25103528297003110000000628200000000000	\$4,746
628300	EMPLOYER SOCIAL SECURITY	25103528297003110000000628300000000000	\$2,840

**Funding Source Sum** \$48,126

**Dept Sum** \$48,126

**Dept: 107527 CRARY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25107527297003110000000516500000000000	\$24,605
621000	EMPLOYEE INSURANCE	2510752729700311000000062100000000000	\$2,794
628200	CONTRIBUTIONS TO STATE, COUNTY	2510752729700311000000062820000000000	\$3,146
628300	EMPLOYER SOCIAL SECURITY	25107527297003110000000628300000000000	\$1,882

**Funding Source Sum** \$32,427

**Dept Sum** \$32,427

**Dept: 109128 DOSSIN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25109128297003110000000516500000000000	\$23,586
621000	EMPLOYEE INSURANCE	2510912829700311000000062100000000000	\$5,178
628200	CONTRIBUTIONS TO STATE, COUNTY	2510912829700311000000062820000000000	\$3,015
628300	EMPLOYER SOCIAL SECURITY	25109128297003110000000628300000000000	\$1,804

**Funding Source Sum** \$33,584

**Dept Sum** \$33,584

**Dept: 114428 BETHUNE PRIMARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25114428297003110000000516500000000000	\$19,825
621000	EMPLOYEE INSURANCE	2511442829700311000000062100000000000	\$1,356
628200	CONTRIBUTIONS TO STATE, COUNTY	2511442829700311000000062820000000000	\$2,535
628300	EMPLOYER SOCIAL SECURITY	2511442829700311000000062830000000000	\$1,517

**Funding Source Sum** \$25,233

**Dept Sum** \$25,233

**Dept: 120127 J.R. KING ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	25120127297003110000000516500000000000	\$22,193
621000	EMPLOYEE INSURANCE	2512012729700311000000062100000000000	\$778
628200	CONTRIBUTIONS TO STATE, COUNTY	2512012729700311000000062820000000000	\$2,837
628300	EMPLOYER SOCIAL SECURITY	2512012729700311000000062830000000000	\$1,698

**Funding Source Sum** \$27,506

**Dept Sum** \$27,506



# Report on the District

**Constellation: 63 COOLEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 127227 RUTHERFORD @NEWTON BLDG**

Funding Source

516500	FOOD SERVICE	251272272970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251272272970031100000006210000000000000	\$614
628200	CONTRIBUTIONS TO STATE, COUNTY	251272272970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251272272970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,815

**Dept Sum** \$21,815

**Dept: 127519 NORTHWEST EARLY/CHILD CTR**

Funding Source

516500	FOOD SERVICE	251275192970031100000005165000000000000	\$30,655
621000	EMPLOYEE INSURANCE	251275192970031100000006210000000000000	\$2,455
628200	CONTRIBUTIONS TO STATE, COUNTY	251275192970031100000006282000000000000	\$3,919
628300	EMPLOYER SOCIAL SECURITY	251275192970031100000006283000000000000	\$2,345

**Funding Source Sum** \$39,374

**Dept Sum** \$39,374

**Dept: 139327 COLEMAN A. YOUNG ELE. SC**

Funding Source

516500	FOOD SERVICE	251393272970031100000005165000000000000	\$30,801
621000	EMPLOYEE INSURANCE	251393272970031100000006210000000000000	\$796
628200	CONTRIBUTIONS TO STATE, COUNTY	251393272970031100000006282000000000000	\$3,938
628300	EMPLOYER SOCIAL SECURITY	251393272970031100000006283000000000000	\$2,356

**Funding Source Sum** \$37,891

**Dept Sum** \$37,891

**Dept: 214127 GUEST MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252141272970031100000005165000000000000	\$24,128
621000	EMPLOYEE INSURANCE	252141272970031100000006210000000000000	\$2,656
628200	CONTRIBUTIONS TO STATE, COUNTY	252141272970031100000006282000000000000	\$3,085
628300	EMPLOYER SOCIAL SECURITY	252141272970031100000006283000000000000	\$1,846

**Funding Source Sum** \$31,714

**Dept Sum** \$31,714

**Dept: 241028 CADILLAC MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252410282970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	252410282970031100000006210000000000000	\$409
628200	CONTRIBUTIONS TO STATE, COUNTY	252410282970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	252410282970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,407

**Dept Sum** \$16,407



# Report on the District

**Constellation: 63 COOLEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 241200 CERVENY MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25241200297003120000000516500000000000	\$43,899
621000	EMPLOYEE INSURANCE	2524120029700312000000062100000000000	\$8,752
628200	CONTRIBUTIONS TO STATE, COUNTY	2524120029700312000000062820000000000	\$5,612
628300	EMPLOYER SOCIAL SECURITY	2524120029700312000000062830000000000	\$3,358

**Fundina Source Sum** \$61,622

**Dept Sum** \$61,622

**Dept: 241227 CERVENY MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	2524122729700311000000051650000000000	\$228,807
621000	EMPLOYEE INSURANCE	2524122729700311000000062100000000000	\$56,736
628200	CONTRIBUTIONS TO STATE, COUNTY	2524122729700311000000062820000000000	\$29,253
628300	EMPLOYER SOCIAL SECURITY	2524122729700311000000062830000000000	\$18,175

**Fundina Source Sum** \$332,971

**Dept Sum** \$332,971

**Dept: 249919 WINSHIP ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	2524991929700311000000051650000000000	\$25,179
621000	EMPLOYEE INSURANCE	2524991929700311000000062100000000000	\$8,894
628200	CONTRIBUTIONS TO STATE, COUNTY	2524991929700311000000062820000000000	\$3,219
628300	EMPLOYER SOCIAL SECURITY	2524991929700311000000062830000000000	\$1,911

**Fundina Source Sum** \$39,203

**Dept Sum** \$39,203

**Dept: 316025 HERMAN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	2531602529700311000000051650000000000	\$17,890
621000	EMPLOYEE INSURANCE	2531602529700311000000062100000000000	\$642
628200	CONTRIBUTIONS TO STATE, COUNTY	2531602529700311000000062820000000000	\$2,287
628300	EMPLOYER SOCIAL SECURITY	2531602529700311000000062830000000000	\$1,369

**Fundina Source Sum** \$22,188

**Dept Sum** \$22,188

**Dept: 352000 COOLEY HIGH SCHOOL**

Funding Source

511900	OTHER ADMINISTRATION	2535200029700312000000051190000000000	\$39,343
516200	SECRETARY-CLERICAL-BOOKKEEP	2535200029700312000000051620000000000	\$28,938
516500	FOOD SERVICE	2535200029700312000000051650000000000	\$25,539
621000	EMPLOYEE INSURANCE	2535200029700312000000062100000000000	\$30,779
628200	CONTRIBUTIONS TO STATE, COUNTY	2535200029700312000000062820000000000	\$11,995
628300	EMPLOYER SOCIAL SECURITY	2535200029700312000000062830000000000	\$7,177





# Report on the District

**Constellation: 63 COOLEY**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b>Classification</b>	<b>FY 04 Budget</b>
<b>Fundina Source Sum</b>	\$143,772
<b>Dept Sum</b>	\$143,772
<b>Dept: 352028 COOLEY HIGH SCHOOL</b>	
<u>Funding Source</u>	
516500 FOOD SERVICE 253520282970031100000005165000000000000	\$63,710
621000 EMPLOYEE INSURANCE 253520282970031100000006210000000000000	\$40,458
628200 CONTRIBUTIONS TO STATE, COUNTY 2535202829700311000000062820000000000000	\$8,145
628300 EMPLOYER SOCIAL SECURITY 25352028297003110000000628300000000000000	\$4,874
<b>Fundina Source Sum</b>	\$117,187
<b>Dept Sum</b>	\$117,187
<b>Dept: 352626 COMMUNICATION &amp; MEDIA AR</b>	
<u>Funding Source</u>	
516500 FOOD SERVICE 2535262629700311000000051650000000000000	\$52,010
621000 EMPLOYEE INSURANCE 253526262970031100000006210000000000000	\$29,668
628200 CONTRIBUTIONS TO STATE, COUNTY 2535262629700311000000062820000000000000	\$6,649
628300 EMPLOYER SOCIAL SECURITY 25352626297003110000000628300000000000000	\$3,979
<b>Fundina Source Sum</b>	\$92,306
<b>Dept Sum</b>	\$92,306
<b>Dept: 357426 RENAISSANCE HIGH SCHOOL</b>	
<u>Funding Source</u>	
516500 FOOD SERVICE 2535742629700311000000051650000000000000	\$101,439
621000 EMPLOYEE INSURANCE 253574262970031100000006210000000000000	\$46,728
628200 CONTRIBUTIONS TO STATE, COUNTY 2535742629700311000000062820000000000000	\$12,969
628300 EMPLOYER SOCIAL SECURITY 25357426297003110000000628300000000000000	\$7,760
<b>Fundina Source Sum</b>	\$168,896
<b>Dept Sum</b>	\$168,896
<b>Fund Sum</b>	\$1,292,223
<b>Division/Constellation Sum</b>	\$1,292,223



# Report on the District

**Constellation: 64 DENBY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 105500 CARLETON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25105500297003120000000516500000000000	\$4,321
621000	EMPLOYEE INSURANCE	251055002970031200000006210000000000000	\$187
628200	CONTRIBUTIONS TO STATE, COUNTY	251055002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251055002970031200000006283000000000000	\$331

**Fundina Source Sum** \$5,391

**Dept Sum** \$5,391

**Dept: 105513 CARLETON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251055132970031100000005165000000000000	\$20,284
621000	EMPLOYEE INSURANCE	251055132970031100000006210000000000000	\$2,590
628200	CONTRIBUTIONS TO STATE, COUNTY	251055132970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	251055132970031100000006283000000000000	\$1,552

**Fundina Source Sum** \$27,019

**Dept Sum** \$27,019

**Dept: 113600 OLD GOODALE SCHOOL**

Funding Source

516500	FOOD SERVICE	251136002970031200000005165000000000000	\$13,283
516550	TEACHER-IN-CHARGE OF FOOD	251136002970031210000005165500000000000	\$1
621000	EMPLOYEE INSURANCE	251136002970031200000006210000000000000	\$321
628200	CONTRIBUTIONS TO STATE, COUNTY	251136002970031210000006282000000000000	\$0
628200	CONTRIBUTIONS TO STATE, COUNTY	251136002970031200000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251136002970031200000006283000000000000	\$1,016
628300	EMPLOYER SOCIAL SECURITY	251136002970031210000006283000000000000	\$0

**Fundina Source Sum** \$16,320

**Dept Sum** \$16,320

**Dept: 113611 OLD GOODALE SCHOOL**

Funding Source

516500	FOOD SERVICE	251136112970031100000005165000000000000	\$12,595
621000	EMPLOYEE INSURANCE	251136112970031100000006210000000000000	\$592
628200	CONTRIBUTIONS TO STATE, COUNTY	251136112970031100000006282000000000000	\$1,610
628300	EMPLOYER SOCIAL SECURITY	251136112970031100000006283000000000000	\$964

**Fundina Source Sum** \$15,761

**Dept Sum** \$15,761

**Dept: 115800 ANGELOU ELEMENTARY SCHOOL**

Funding Source

516550	TEACHER-IN-CHARGE OF FOOD	251158002970031210000005165500000000000	\$7,539
621000	EMPLOYEE INSURANCE	251158002970031210000006210000000000000	\$2,359
628200	CONTRIBUTIONS TO STATE, COUNTY	251158002970031210000006282000000000000	\$964



# Report on the District

**Constellation: 64 DENBY**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

## Classification

**FY 04  
Budget**

628300	EMPLOYER SOCIAL SECURITY	2511581329700311210000006283000000000000	\$577
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<b>Fundina Source Sum</b>			\$11,438
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<b>Dept Sum</b>			\$11,438
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**Dept: 115813 ANGELOU ELEMENTAY SCHOOL**

Funding Source

516500	FOOD SERVICE	251158132970031100000005165000000000000	\$25,463
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621000	EMPLOYEE INSURANCE	2511581329700311000000062100000000000000	\$671
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628200	CONTRIBUTIONS TO STATE, COUNTY	25115813297003110000000628200000000000000	\$3,255
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628300	EMPLOYER SOCIAL SECURITY	25115813297003110000000628300000000000000	\$1,948
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<b>Fundina Source Sum</b>			\$31,337
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<b>Dept Sum</b>			\$31,337
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**Dept: 124711 MCGREGOR ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	2512471129700311000000051650000000000000	\$17,838
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621000	EMPLOYEE INSURANCE	2512471129700311000000062100000000000000	\$697
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628200	CONTRIBUTIONS TO STATE, COUNTY	25124711297003110000000628200000000000000	\$2,281
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628300	EMPLOYER SOCIAL SECURITY	25124711297003110000000628300000000000000	\$1,365
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<b>Fundina Source Sum</b>			\$22,180
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<b>Dept Sum</b>			\$22,180
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**Dept: 126312 NEW HEILMANN ELEM SCH**

Funding Source

516500	FOOD SERVICE	2512631229700311000000051650000000000000	\$22,822
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621000	EMPLOYEE INSURANCE	2512631229700311000000062100000000000000	\$9,076
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628200	CONTRIBUTIONS TO STATE, COUNTY	25126312297003110000000628200000000000000	\$2,918
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628300	EMPLOYER SOCIAL SECURITY	25126312297003110000000628300000000000000	\$1,746
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<b>Fundina Source Sum</b>			\$36,562
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<b>Dept Sum</b>			\$36,562
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**Dept: 130916 MAAT IMHOTEP TECH ACADEMY**

Funding Source

516500	FOOD SERVICE	2513091629700311000000051650000000000000	\$17,570
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621000	EMPLOYEE INSURANCE	2513091629700311000000062100000000000000	\$448
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628200	CONTRIBUTIONS TO STATE, COUNTY	25130916297003110000000628200000000000000	\$2,246
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628300	EMPLOYER SOCIAL SECURITY	25130916297003110000000628300000000000000	\$1,344
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<b>Fundina Source Sum</b>			\$21,608
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<b>Dept Sum</b>			\$21,608
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**Dept: 132511 WILLIAM BECKHAM ACADEMY**

Funding Source

516500	FOOD SERVICE	2513251129700311000000051650000000000000	\$13,249
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621000	EMPLOYEE INSURANCE	2513251129700311000000062100000000000000	\$342
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628200	CONTRIBUTIONS TO STATE, COUNTY	25132511297003110000000628200000000000000	\$1,694
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# Report on the District

**Constellation: 64 DENBY**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

## Classification

**FY 04  
Budget**

628300	EMPLOYER SOCIAL SECURITY	251325112970031100000006283000000000000	\$1,014
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<b>Fundina Source Sum</b>			\$16,298
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<b>Dept Sum</b>			\$16,298
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**Dept: 137311 WAYNE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251373112970031100000005165000000000000	\$8,962
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621000	EMPLOYEE INSURANCE	251373112970031100000006210000000000000	\$307
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628200	CONTRIBUTIONS TO STATE, COUNTY	2513731129700311000000062820000000000000	\$1,146
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628300	EMPLOYER SOCIAL SECURITY	2513731129700311000000062830000000000000	\$686
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<b>Fundina Source Sum</b>			\$11,101
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<b>Dept Sum</b>			\$11,101
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**Dept: 176900 BEULAH CAIN BREWER ELE.**

Funding Source

516500	FOOD SERVICE	2517690029700312000000051650000000000000	\$8,642
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621000	EMPLOYEE INSURANCE	2517690029700312000000062100000000000000	\$307
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628200	CONTRIBUTIONS TO STATE, COUNTY	2517690029700312000000062820000000000000	\$1,105
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628300	EMPLOYER SOCIAL SECURITY	2517690029700312000000062830000000000000	\$661
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<b>Fundina Source Sum</b>			\$10,715
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<b>Dept Sum</b>			\$10,715
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**Dept: 176911 BEULAH CAIN BREWER ELE.**

Funding Source

516500	FOOD SERVICE	2517691129700311000000051650000000000000	\$21,906
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621000	EMPLOYEE INSURANCE	2517691129700311000000062100000000000000	\$3,149
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628200	CONTRIBUTIONS TO STATE, COUNTY	2517691129700311000000062820000000000000	\$2,801
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628300	EMPLOYER SOCIAL SECURITY	2517691129700311000000062830000000000000	\$1,676
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<b>Fundina Source Sum</b>			\$29,531
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<b>Dept Sum</b>			\$29,531
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**Dept: 211011 ELM DALE FINE&PERF CONSERV**

Funding Source

516500	FOOD SERVICE	2521101129700311000000051650000000000000	\$19,806
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621000	EMPLOYEE INSURANCE	2521101129700311000000062100000000000000	\$2,285
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628200	CONTRIBUTIONS TO STATE, COUNTY	2521101129700311000000062820000000000000	\$2,532
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628300	EMPLOYER SOCIAL SECURITY	2521101129700311000000062830000000000000	\$1,515
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<b>Fundina Source Sum</b>			\$26,139
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<b>Dept Sum</b>			\$26,139
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**Dept: 240512 BURBANK MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	2524051229700311000000051650000000000000	\$17,604
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621000	EMPLOYEE INSURANCE	2524051229700311000000062100000000000000	\$614
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628200	CONTRIBUTIONS TO STATE, COUNTY	2524051229700311000000062820000000000000	\$2,251
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# Report on the District

**Constellation: 64 DENBY**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

## Classification

**FY 04  
Budget**

628300	EMPLOYER SOCIAL SECURITY	25240512297003110000000628300000000000	\$1,347
<b>Fundina Source Sum</b>			\$21,815
<b>Dept Sum</b>			\$21,815
<b>Dept: 241112 DOROTHY FISHER MAGNET MI</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	25241112297003110000000516500000000000	\$8,962
621000	EMPLOYEE INSURANCE	252411122970031100000006210000000000000	\$383
628200	CONTRIBUTIONS TO STATE, COUNTY	252411122970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	252411122970031100000006283000000000000	\$686
<b>Fundina Source Sum</b>			\$11,176
<b>Dept Sum</b>			\$11,176
<b>Dept: 241812 COLUMBUS MIDDLE SCHOOL</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252418122970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	252418122970031100000006210000000000000	\$326
628200	CONTRIBUTIONS TO STATE, COUNTY	252418122970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	252418122970031100000006283000000000000	\$1,016
<b>Fundina Source Sum</b>			\$16,324
<b>Dept Sum</b>			\$16,324
<b>Dept: 277714 PARKS MIDDLE SCHOOL</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252777142970031100000005165000000000000	\$24,766
621000	EMPLOYEE INSURANCE	252777142970031100000006210000000000000	\$1,526
628200	CONTRIBUTIONS TO STATE, COUNTY	252777142970031100000006282000000000000	\$3,166
628300	EMPLOYER SOCIAL SECURITY	252777142970031100000006283000000000000	\$1,895
<b>Fundina Source Sum</b>			\$31,353
<b>Dept Sum</b>			\$31,353
<b>Dept: 352418 DENBY HIGH SCHOOL</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253524182970031100000005165000000000000	\$88,289
621000	EMPLOYEE INSURANCE	253524182970031100000006210000000000000	\$33,378
628200	CONTRIBUTIONS TO STATE, COUNTY	253524182970031100000006282000000000000	\$11,288
628300	EMPLOYER SOCIAL SECURITY	253524182970031100000006283000000000000	\$6,754
<b>Fundina Source Sum</b>			\$139,709
<b>Dept Sum</b>			\$139,709
<b>Fund Sum</b>			\$501,775
<b>Division/Constellation Sum</b>			\$501,775



# Report on the District

**Constellation: 65 FINNEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 106300 CLARK ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251063002970031100000005165000000000000	\$7,001
621000	EMPLOYEE INSURANCE	251063002970031100000006210000000000000	\$845
628200	CONTRIBUTIONS TO STATE, COUNTY	251063002970031100000006282000000000000	\$895
628300	EMPLOYER SOCIAL SECURITY	251063002970031100000006283000000000000	\$536

**Funding Source Sum** \$9,277

**Dept Sum** \$9,277

**Dept: 106311 CLARK ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251063112970031100000005165000000000000	\$14,283
621000	EMPLOYEE INSURANCE	251063112970031100000006210000000000000	\$534
628200	CONTRIBUTIONS TO STATE, COUNTY	251063112970031100000006282000000000000	\$1,826
628300	EMPLOYER SOCIAL SECURITY	251063112970031100000006283000000000000	\$1,093

**Funding Source Sum** \$17,735

**Dept Sum** \$17,735

**Dept: 115100 HAMILTON SCHOOL**

Funding Source

516500	FOOD SERVICE	251151002970031200000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	251151002970031200000006210000000000000	\$227
628200	CONTRIBUTIONS TO STATE, COUNTY	251151002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251151002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,431

**Dept Sum** \$5,431

**Dept: 115111 HAMILTON SCHOOL**

Funding Source

516500	FOOD SERVICE	251151112970031100000005165000000000000	\$25,942
621000	EMPLOYEE INSURANCE	251151112970031100000006210000000000000	\$1,520
628200	CONTRIBUTIONS TO STATE, COUNTY	251151112970031100000006282000000000000	\$3,317
628300	EMPLOYER SOCIAL SECURITY	251151112970031100000006283000000000000	\$1,985

**Funding Source Sum** \$32,764

**Dept Sum** \$32,764

**Dept: 115511 HANSTEIN ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251155112970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251155112970031100000006210000000000000	\$350
628200	CONTRIBUTIONS TO STATE, COUNTY	251155112970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251155112970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,347

**Dept Sum** \$16,347



# Report on the District

**Constellation: 65 FINNEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 116711 HOSMER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25116711297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25116711297003110000000621000000000000	\$488
628200	CONTRIBUTIONS TO STATE, COUNTY	251167112970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251167112970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,485

**Dept Sum** \$16,485

**Dept: 117416 HUTCHINSON ELEMENTARY SC**

Funding Source

516500	FOOD SERVICE	251174162970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251174162970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251174162970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251174162970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 120313 OLD KROLIK SCHOOL**

Funding Source

516500	FOOD SERVICE	251203132970031100000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	251203132970031100000006210000000000000	\$113
628200	CONTRIBUTIONS TO STATE, COUNTY	251203132970031100000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	251203132970031100000006283000000000000	\$355

**Funding Source Sum** \$5,702

**Dept Sum** \$5,702

**Dept: 120321 OLD KROLIK SCHOOL**

Funding Source

516500	FOOD SERVICE	251203212970031100000005165000000000000	\$6,365
621000	EMPLOYEE INSURANCE	251203212970031100000006210000000000000	\$265
628200	CONTRIBUTIONS TO STATE, COUNTY	251203212970031100000006282000000000000	\$814
628300	EMPLOYER SOCIAL SECURITY	251203212970031100000006283000000000000	\$487

**Funding Source Sum** \$7,931

**Dept Sum** \$7,931

**Dept: 123211 MACOMB ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251232112970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251232112970031100000006210000000000000	\$337
628200	CONTRIBUTIONS TO STATE, COUNTY	251232112970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251232112970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,334

**Dept Sum** \$16,334



# Report on the District

**Constellation: 65 FINNEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 131716 EASTSIDE EARLY/CHILD CTR**

Funding Source

516500	FOOD SERVICE	25131716297003110000000516500000000000	\$8,907
621000	EMPLOYEE INSURANCE	25131716297003110000000621000000000000	\$317
628200	CONTRIBUTIONS TO STATE, COUNTY	25131716297003110000000628200000000000	\$1,139
628300	EMPLOYER SOCIAL SECURITY	25131716297003110000000628300000000000	\$681

**Funding Source Sum** \$11,044

**Dept Sum** \$11,044

**Dept: 132711 NEW STELLWAGEN**

Funding Source

516500	FOOD SERVICE	25132711297003110000000516500000000000	\$17,570
621000	EMPLOYEE INSURANCE	2513271129700311000000062100000000000	\$481
628200	CONTRIBUTIONS TO STATE, COUNTY	2513271129700311000000062820000000000	\$2,246
628300	EMPLOYER SOCIAL SECURITY	25132711297003110000000628300000000000	\$1,344

**Funding Source Sum** \$21,641

**Dept Sum** \$21,641

**Dept: 133300 OLD STELLWAGEN ACADEMY**

Funding Source

516500	FOOD SERVICE	25133300297003120000000516500000000000	\$1
628200	CONTRIBUTIONS TO STATE, COUNTY	25133300297003120000000628200000000000	\$0
628300	EMPLOYER SOCIAL SECURITY	25133300297003120000000628300000000000	\$0

**Funding Source Sum** \$1

**Dept Sum** \$1

**Dept: 133311 OLD STELLWAGEN ACADEMY**

Funding Source

516500	FOOD SERVICE	25133311297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25133311297003110000000621000000000000	\$391
628200	CONTRIBUTIONS TO STATE, COUNTY	25133311297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25133311297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,389

**Dept Sum** \$16,389

**Dept: 133616 KEITH ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25133616297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	2513361629700311000000062100000000000	\$409
628200	CONTRIBUTIONS TO STATE, COUNTY	25133616297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25133616297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,406

**Dept Sum** \$16,406





# Report on the District

**Constellation: 65 FINNEY**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 223611 MARQUETTE ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	25223611297003110000000516500000000000	\$43,810
621000	EMPLOYEE INSURANCE	25223611297003110000000621000000000000	\$1,342
628200	CONTRIBUTIONS TO STATE, COUNTY	25223611297003110000000628200000000000	\$5,601
628300	EMPLOYER SOCIAL SECURITY	25223611297003110000000628300000000000	\$3,351

**Fundina Source Sum** \$54,105

**Dept Sum** \$54,105

**Dept: 231600 OLD BLACKWELL SCHOOL**

Funding Source

516400	CUSTODIAN	25231600297003120000000516400000000000	\$8,642
621000	EMPLOYEE INSURANCE	2523160029700312000000621000000000000	\$296
628200	CONTRIBUTIONS TO STATE, COUNTY	2523160029700312000000628200000000000	\$1,105
628300	EMPLOYER SOCIAL SECURITY	2523160029700312000000628300000000000	\$661

**Fundina Source Sum** \$10,704

**Dept Sum** \$10,704

**Dept: 245400 RONALD MCNAIR MIDDLE SCH**

Funding Source

516500	FOOD SERVICE	2524540029700312000000051650000000000	\$38,137
621000	EMPLOYEE INSURANCE	2524540029700312000000621000000000000	\$511
628200	CONTRIBUTIONS TO STATE, COUNTY	2524540029700312000000628200000000000	\$4,876
628300	EMPLOYER SOCIAL SECURITY	2524540029700312000000628300000000000	\$2,917

**Fundina Source Sum** \$46,442

**Dept Sum** \$46,442

**Dept: 245412 RONALD MCNAIR MIDDLE SCH**

Funding Source

516500	FOOD SERVICE	2524541229700311000000051650000000000	\$8,962
621000	EMPLOYEE INSURANCE	2524541229700311000000621000000000000	\$235
628200	CONTRIBUTIONS TO STATE, COUNTY	2524541229700311000000628200000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	2524541229700311000000628300000000000	\$686

**Fundina Source Sum** \$11,028

**Dept Sum** \$11,028

**Dept: 245800 JOY MIDDLE SCHOOL**

Funding Source

516100	VEHICLE OPERATION	25245800297003110000000516100000000000	\$48,889
516500	FOOD SERVICE	2524580029700312000000051650000000000	\$9,282
621000	EMPLOYEE INSURANCE	2524580029700311000000621000000000000	\$21,687
621000	EMPLOYEE INSURANCE	2524580029700312000000621000000000000	\$298
628200	CONTRIBUTIONS TO STATE, COUNTY	2524580029700311000000628200000000000	\$6,250
628200	CONTRIBUTIONS TO STATE, COUNTY	2524580029700312000000628200000000000	\$1,187



# Report on the District

**Constellation: 65 FINNEY**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b>Classification</b>			<b>FY 04 Budget</b>
628300	EMPLOYER SOCIAL SECURITY	25245800297003110000000628300000000000	\$3,740
628300	EMPLOYER SOCIAL SECURITY	252458002970031200000006283000000000000	\$710
<b>Fundina Source Sum</b>			\$92,042
<b>Dept Sum</b>			\$92,042
<b>Dept: 245814 JOY MIDDLE SCHOOL</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252458142970031100000005165000000000000	\$91,538
621000	EMPLOYEE INSURANCE	252458142970031100000006210000000000000	\$55,790
628200	CONTRIBUTIONS TO STATE, COUNTY	252458142970031100000006282000000000000	\$11,703
628300	EMPLOYER SOCIAL SECURITY	252458142970031100000006283000000000000	\$7,003
<b>Fundina Source Sum</b>			\$166,034
<b>Dept Sum</b>			\$166,034
<b>Dept: 353000 FINNEY HIGH SCHOOL</b>			
<u>Funding Source</u>			
511900	OTHER ADMINISTRATION	2535300029700311000000051190000000000000	\$1
628200	CONTRIBUTIONS TO STATE, COUNTY	253530002970031100000006282000000000000	\$0
628300	EMPLOYER SOCIAL SECURITY	253530002970031100000006283000000000000	\$0
<b>Fundina Source Sum</b>			\$1
<b>Dept Sum</b>			\$1
<b>Dept: 353018 FINNEY HIGH SCHOOL</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253530182970031100000005165000000000000	\$104,668
621000	EMPLOYEE INSURANCE	253530182970031100000006210000000000000	\$51,536
628200	CONTRIBUTIONS TO STATE, COUNTY	253530182970031100000006282000000000000	\$13,382
628300	EMPLOYER SOCIAL SECURITY	253530182970031100000006283000000000000	\$8,007
<b>Fundina Source Sum</b>			\$177,593
<b>Dept Sum</b>			\$177,593
<b>Fund Sum</b>			\$767,895
<b>Division/Constellation Sum</b>			\$767,895



# Report on the District

**Constellation: 66 HENRY FORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 102719 BOW ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251027192970031100000005165000000000000	\$17,924
621000	EMPLOYEE INSURANCE	251027192970031100000006210000000000000	\$326
628200	CONTRIBUTIONS TO STATE, COUNTY	251027192970031100000006282000000000000	\$2,292
628300	EMPLOYER SOCIAL SECURITY	251027192970031100000006283000000000000	\$1,371

**Funding Source Sum** \$21,912

**Dept Sum** \$21,912

**Dept: 109317 DOW ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251093172970031100000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	251093172970031100000006210000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	251093172970031100000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251093172970031100000006283000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357

**Dept: 112200 FOX PRIMARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251122002970031210000005165000000000000	\$15,077
621000	EMPLOYEE INSURANCE	251122002970031210000006210000000000000	\$4,718
628200	CONTRIBUTIONS TO STATE, COUNTY	251122002970031210000006282000000000000	\$1,928
628300	EMPLOYER SOCIAL SECURITY	251122002970031210000006283000000000000	\$1,153

**Funding Source Sum** \$22,877

**Dept Sum** \$22,877

**Dept: 112219 FOX PRIMARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251122192970031100000005165000000000000	\$26,241
621000	EMPLOYEE INSURANCE	251122192970031100000006210000000000000	\$131
628200	CONTRIBUTIONS TO STATE, COUNTY	251122192970031100000006282000000000000	\$3,355
628300	EMPLOYER SOCIAL SECURITY	251122192970031100000006283000000000000	\$2,007

**Funding Source Sum** \$31,734

**Dept Sum** \$31,734

**Dept: 121017 LARNED ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251210172970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251210172970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	251210172970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251210172970031100000006283000000000000	\$686

**Funding Source Sum** \$11,101

**Dept Sum** \$11,101



# Report on the District

**Constellation: 66 HENRY FORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 124817 MCKENNY ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	25124817297003110000000516500000000000	\$17,604
621000	EMPLOYEE INSURANCE	25124817297003110000000621000000000000	\$905
628200	CONTRIBUTIONS TO STATE, COUNTY	25124817297003110000000628200000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	25124817297003110000000628300000000000	\$1,347

**Fundina Source Sum** \$22,106

**Dept Sum** \$22,106

**Dept: 126221 CHARLES WRIGHT (NEW TAFT) FOOD**

Funding Source

516500	FOOD SERVICE	25126221297003110000000516500000000000	\$24,097
621000	EMPLOYEE INSURANCE	25126221297003110000000621000000000000	\$4,201
628200	CONTRIBUTIONS TO STATE, COUNTY	25126221297003110000000628200000000000	\$3,081
628300	EMPLOYER SOCIAL SECURITY	25126221297003110000000628300000000000	\$3,342

**Fundina Source Sum** \$34,721

**Dept Sum** \$34,721

**Dept: 129219 PITCHER ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	25129219297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25129219297003110000000621000000000000	\$484
628200	CONTRIBUTIONS TO STATE, COUNTY	25129219297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25129219297003110000000628300000000000	\$1,016

**Fundina Source Sum** \$16,482

**Dept Sum** \$16,482

**Dept: 203317 DETROIT OPEN SCHOOL**

Funding Source

516500	FOOD SERVICE	25203317297003110000000516500000000000	\$21,855
621000	EMPLOYEE INSURANCE	25203317297003110000000621000000000000	\$3,122
628200	CONTRIBUTIONS TO STATE, COUNTY	25203317297003110000000628200000000000	\$2,794
628300	EMPLOYER SOCIAL SECURITY	25203317297003110000000628300000000000	\$1,672

**Fundina Source Sum** \$29,443

**Dept Sum** \$29,443

**Dept: 241600 COFFEY MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25241600297003120000000516500000000000	\$1,619
516550	TEACHER-IN-CHARGE OF FOOD	25241600297003121000000516550000000000	\$2,134
621000	EMPLOYEE INSURANCE	25241600297003121000000621000000000000	\$141
628200	CONTRIBUTIONS TO STATE, COUNTY	25241600297003121000000628200000000000	\$273
628200	CONTRIBUTIONS TO STATE, COUNTY	25241600297003120000000628200000000000	\$207
628300	EMPLOYER SOCIAL SECURITY	25241600297003120000000628300000000000	\$124



# Report on the District

**Constellation: 66 HENRY FORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

628300	EMPLOYER SOCIAL SECURITY	252416002970031210000006283000000000000	\$163
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<b>Fundina Source Sum</b>			\$4,662
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<b>Dept Sum</b>			\$4,662
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**Dept: 241619 COFFEY MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252416192970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	252416192970031100000006210000000000000	\$430
628200	CONTRIBUTIONS TO STATE, COUNTY	2524161929700311000000062820000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	2524161929700311000000062830000000000000	\$1,016

<b>Fundina Source Sum</b>			\$16,427
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<b>Dept Sum</b>			\$16,427
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**Dept: 246600 LUDINGTON MAGNET MIDDLE**

Funding Source

516500	FOOD SERVICE	2524660029700312000000051650000000000000	\$4,321
621000	EMPLOYEE INSURANCE	2524660029700312000000062100000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	2524660029700312000000062820000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	2524660029700312000000062830000000000000	\$331

<b>Fundina Source Sum</b>			\$5,357
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<b>Dept Sum</b>			\$5,357
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**Dept: 246617 LUDINGTON MAGNET MIDDLE**

Funding Source

516500	FOOD SERVICE	2524661729700311000000051650000000000000	\$8,962
621000	EMPLOYEE INSURANCE	2524661729700311000000062100000000000000	\$214
628200	CONTRIBUTIONS TO STATE, COUNTY	2524661729700311000000062820000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	2524661729700311000000062830000000000000	\$686

<b>Fundina Source Sum</b>			\$11,008
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<b>Dept Sum</b>			\$11,008
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**Dept: 248821 TAFT MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	2524882129700311000000051650000000000000	\$20,982
621000	EMPLOYEE INSURANCE	2524882129700311000000062100000000000000	\$662
628200	CONTRIBUTIONS TO STATE, COUNTY	2524882129700311000000062820000000000000	\$2,683
628300	EMPLOYER SOCIAL SECURITY	2524882129700311000000062830000000000000	\$1,605

<b>Fundina Source Sum</b>			\$25,932
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<b>Dept Sum</b>			\$25,932
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**Dept: 353226 HENRY FORD HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	2535322629700311000000051650000000000000	\$96,525
621000	EMPLOYEE INSURANCE	2535322629700311000000062100000000000000	\$59,003
628200	CONTRIBUTIONS TO STATE, COUNTY	2535322629700311000000062820000000000000	\$12,341



# ***Report on the District***

**Constellation: 66 HENRY FORD**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>			<b><i>FY 04 Budget</i></b>
628300	EMPLOYER SOCIAL SECURITY	253532262970031100000006283000000000000	\$7,384
<b>Fundina Source Sum</b>			\$175,253
<b>Dept Sum</b>			\$175,253
<b>Fund Sum</b>			\$434,372
<b>Division/Constellation Sum</b>			\$434,372



# Report on the District

**Constellation: 67 KETTERING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 106016 CHANDLER ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251060162970031100000005165000000000000	\$23,865
621000	EMPLOYEE INSURANCE	251060162970031100000006210000000000000	\$1,434
628200	CONTRIBUTIONS TO STATE, COUNTY	251060162970031100000006282000000000000	\$3,051
628300	EMPLOYER SOCIAL SECURITY	251060162970031100000006283000000000000	\$1,826

**Funding Source Sum** \$30,176

**Dept Sum** \$30,176

**Dept: 107116 COOPER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251071162970031100000005165000000000000	\$20,734
621000	EMPLOYEE INSURANCE	251071162970031100000006210000000000000	\$2,792
628200	CONTRIBUTIONS TO STATE, COUNTY	251071162970031100000006282000000000000	\$2,651
628300	EMPLOYER SOCIAL SECURITY	251071162970031100000006283000000000000	\$1,586

**Funding Source Sum** \$27,763

**Dept Sum** \$27,763

**Dept: 116516 A.L. HOLMES ELEMENTARY S**

Funding Source

516500	FOOD SERVICE	251165162970031100000005165000000000000	\$18,309
621000	EMPLOYEE INSURANCE	251165162970031100000006210000000000000	\$565
628200	CONTRIBUTIONS TO STATE, COUNTY	251165162970031100000006282000000000000	\$2,341
628300	EMPLOYER SOCIAL SECURITY	251165162970031100000006283000000000000	\$1,401

**Funding Source Sum** \$22,615

**Dept Sum** \$22,615

**Dept: 119112 JOYCE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251191122970031100000005165000000000000	\$8,928
621000	EMPLOYEE INSURANCE	251191122970031100000006210000000000000	\$287
628200	CONTRIBUTIONS TO STATE, COUNTY	251191122970031100000006282000000000000	\$1,141
628300	EMPLOYER SOCIAL SECURITY	251191122970031100000006283000000000000	\$683

**Funding Source Sum** \$11,039

**Dept Sum** \$11,039

**Dept: 121116 FANNIE RICHARD@OLD LAW SC**

Funding Source

516500	FOOD SERVICE	251211162970031100000005165000000000000	\$5,687
621000	EMPLOYEE INSURANCE	251211162970031100000006210000000000000	\$762
628200	CONTRIBUTIONS TO STATE, COUNTY	251211162970031100000006282000000000000	\$727
628300	EMPLOYER SOCIAL SECURITY	251211162970031100000006283000000000000	\$435

**Funding Source Sum** \$7,611

**Dept Sum** \$7,611



# Report on the District

**Constellation: 67 KETTERING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 122116 LYNCH ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25122116297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25122116297003110000000621000000000000	\$531
628200	CONTRIBUTIONS TO STATE, COUNTY	25122116297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25122116297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,529

**Dept Sum** \$16,529

**Dept: 131216 ROSE REPLACEMENT**

Funding Source

516500	FOOD SERVICE	25131216297003110000000516500000000000	\$8,962
621000	EMPLOYEE INSURANCE	2513121629700311000000062100000000000	\$458
628200	CONTRIBUTIONS TO STATE, COUNTY	2513121629700311000000062820000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	2513121629700311000000062830000000000	\$686

**Funding Source Sum** \$11,251

**Dept Sum** \$11,251

**Dept: 132116 NEW LAW ELEM.**

Funding Source

516500	FOOD SERVICE	2513211629700311000000051650000000000	\$19,531
621000	EMPLOYEE INSURANCE	251321162970031100000006210000000000	\$269
628200	CONTRIBUTIONS TO STATE, COUNTY	251321162970031100000006282000000000	\$1,904
628300	EMPLOYER SOCIAL SECURITY	251321162970031100000006283000000000	\$1,139

**Funding Source Sum** \$22,843

**Dept Sum** \$22,843

**Dept: 137813 WILKINS ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	2513781329700311000000051650000000000	\$22,245
621000	EMPLOYEE INSURANCE	251378132970031100000006210000000000	\$420
628200	CONTRIBUTIONS TO STATE, COUNTY	251378132970031100000006282000000000	\$2,844
628300	EMPLOYER SOCIAL SECURITY	251378132970031100000006283000000000	\$1,702

**Funding Source Sum** \$27,211

**Dept Sum** \$27,211

**Dept: 178316 ROWAN COMMUNITY ELEM SCH**

Funding Source

516500	FOOD SERVICE	2517831629700311000000051650000000000	\$15,504
621000	EMPLOYEE INSURANCE	251783162970031100000006210000000000	\$2,323
628200	CONTRIBUTIONS TO STATE, COUNTY	251783162970031100000006282000000000	\$1,982
628300	EMPLOYER SOCIAL SECURITY	251783162970031100000006283000000000	\$1,186

**Funding Source Sum** \$20,995

**Dept Sum** \$20,995





# Report on the District

**Constellation: 67 KETTERING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 213716 GRANT ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	252137162970031100000005165000000000000	\$21,811
621000	EMPLOYEE INSURANCE	252137162970031100000006210000000000000	\$3,140
628200	CONTRIBUTIONS TO STATE, COUNTY	252137162970031100000006282000000000000	\$2,789
628300	EMPLOYER SOCIAL SECURITY	252137162970031100000006283000000000000	\$1,669

**Funding Source Sum** \$29,408

**Dept Sum** \$29,408

**Dept: 219312 JONES ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	252193122970031100000005165000000000000	\$13,215
621000	EMPLOYEE INSURANCE	252193122970031100000006210000000000000	\$302
628200	CONTRIBUTIONS TO STATE, COUNTY	252193122970031100000006282000000000000	\$1,690
628300	EMPLOYER SOCIAL SECURITY	252193122970031100000006283000000000000	\$1,011

**Funding Source Sum** \$16,217

**Dept Sum** \$16,217

**Dept: 233416 STEPHENS ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	252334162970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	252334162970031100000006210000000000000	\$450
628200	CONTRIBUTIONS TO STATE, COUNTY	252334162970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	252334162970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,448

**Dept Sum** \$16,448

**Dept: 240200 BARBOUR MAGNET MIDDLE SC**

Funding Source

516500	FOOD SERVICE	252402002970031200000005165000000000000	\$1,996
621000	EMPLOYEE INSURANCE	252402002970031200000006210000000000000	\$1,231
628200	CONTRIBUTIONS TO STATE, COUNTY	252402002970031200000006282000000000000	\$255
628300	EMPLOYER SOCIAL SECURITY	252402002970031200000006283000000000000	\$153

**Funding Source Sum** \$3,636

**Dept Sum** \$3,636

**Dept: 240218 BARBOUR MAGNET MIDDLE SC**

Funding Source

516500	FOOD SERVICE	252402182970031100000005165000000000000	\$96,567
621000	EMPLOYEE INSURANCE	252402182970031100000006210000000000000	\$13,118
628200	CONTRIBUTIONS TO STATE, COUNTY	252402182970031100000006282000000000000	\$12,346
628300	EMPLOYER SOCIAL SECURITY	252402182970031100000006283000000000000	\$7,387

**Funding Source Sum** \$129,418

**Dept Sum** \$129,418



# Report on the District

**Constellation: 67 KETTERING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 240614 BURROUGHS MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25240614297003110000000516500000000000	\$17,604
621000	EMPLOYEE INSURANCE	252406142970031100000006210000000000000	\$573
628200	CONTRIBUTIONS TO STATE, COUNTY	252406142970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	252406142970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,774

**Dept Sum** \$21,774

**Dept: 350114 TROMBLY ALTERNATIVE ED.**

Funding Source

516500	FOOD SERVICE	253501142970031100000005165000000000000	\$13,231
621000	EMPLOYEE INSURANCE	253501142970031100000006210000000000000	\$470
628200	CONTRIBUTIONS TO STATE, COUNTY	253501142970031100000006282000000000000	\$1,692
628300	EMPLOYER SOCIAL SECURITY	253501142970031100000006283000000000000	\$1,012

**Funding Source Sum** \$16,405

**Dept Sum** \$16,405

**Dept: 354016 KETTERING HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	253540162970031100000005165000000000000	\$88,289
621000	EMPLOYEE INSURANCE	253540162970031100000006210000000000000	\$45,940
628200	CONTRIBUTIONS TO STATE, COUNTY	253540162970031100000006282000000000000	\$11,288
628300	EMPLOYER SOCIAL SECURITY	253540162970031100000006283000000000000	\$6,754

**Funding Source Sum** \$152,271

**Dept Sum** \$152,271

**Dept: 360114 AERO MECHANICS SCHOOL**

Funding Source

516500	FOOD SERVICE	253601142970031100000005165000000000000	\$24,885
621000	EMPLOYEE INSURANCE	253601142970031100000006210000000000000	\$765
628200	CONTRIBUTIONS TO STATE, COUNTY	253601142970031100000006282000000000000	\$3,182
628300	EMPLOYER SOCIAL SECURITY	253601142970031100000006283000000000000	\$1,904

**Funding Source Sum** \$30,736

**Dept Sum** \$30,736

**Dept: 677816 BLACKWELL @ LEE SCHOOL**

Funding Source

516500	FOOD SERVICE	256778162970031100000005165000000000000	\$20,279
621000	EMPLOYEE INSURANCE	256778162970031100000006210000000000000	\$2,891
628200	CONTRIBUTIONS TO STATE, COUNTY	256778162970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	256778162970031100000006283000000000000	\$1,551

**Funding Source Sum** \$27,314

**Dept Sum** \$27,314



# Report on the District

**Constellation: 67 KETTERING**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

**Classification**

**FY 04  
Budget**

**Dept: 761000 TROMBLY SCHOOL**

**Funding Source**

516500	FOOD SERVICE	25761000297003120000000516500000000000	\$8,271
621000	EMPLOYEE INSURANCE	25761000297003120000000621000000000000	\$168
628200	CONTRIBUTIONS TO STATE, COUNTY	25761000297003120000000628200000000000	\$1,058
628300	EMPLOYER SOCIAL SECURITY	25761000297003120000000628300000000000	\$633
<b>Funding Source Sum</b>			<b>\$10,130</b>
<b>Dept Sum</b>			<b>\$10,130</b>
<b>Fund Sum</b>			<b>\$651,789</b>
<b>Division/Constellation Sum</b>			<b>\$651,789</b>



# Report on the District

**Constellation: 68 KING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 103212 BUNCHE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25103212297003110000000516500000000000	\$20,604
621000	EMPLOYEE INSURANCE	25103212297003110000000621000000000000	\$2,356
628200	CONTRIBUTIONS TO STATE, COUNTY	25103212297003110000000628200000000000	\$2,634
628300	EMPLOYER SOCIAL SECURITY	25103212297003110000000628300000000000	\$1,576

**Funding Source Sum** \$27,171

**Dept Sum** \$27,171

**Dept: 106220 CHRYSLER ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25106220297003110000000516500000000000	\$15,963
621000	EMPLOYEE INSURANCE	25106220297003110000000621000000000000	\$2,507
628200	CONTRIBUTIONS TO STATE, COUNTY	25106220297003110000000628200000000000	\$2,041
628300	EMPLOYER SOCIAL SECURITY	25106220297003110000000628300000000000	\$1,221

**Funding Source Sum** \$21,732

**Dept Sum** \$21,732

**Dept: 107818 CAMPBELL ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25107818297003110000000516500000000000	\$16,163
621000	EMPLOYEE INSURANCE	25107818297003110000000621000000000000	\$1,127
628200	CONTRIBUTIONS TO STATE, COUNTY	25107818297003110000000628200000000000	\$2,066
628300	EMPLOYER SOCIAL SECURITY	25107818297003110000000628300000000000	\$1,236

**Funding Source Sum** \$20,592

**Dept Sum** \$20,592

**Dept: 109520 DUFFIELD ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25109520297003110000000516500000000000	\$19,815
621000	EMPLOYEE INSURANCE	25109520297003110000000621000000000000	\$2,427
628200	CONTRIBUTIONS TO STATE, COUNTY	25109520297003110000000628200000000000	\$2,533
628300	EMPLOYER SOCIAL SECURITY	25109520297003110000000628300000000000	\$1,516

**Funding Source Sum** \$26,291

**Dept Sum** \$26,291

**Dept: 111418 FERRY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25111418297003110000000516500000000000	\$19,806
621000	EMPLOYEE INSURANCE	25111418297003110000000621000000000000	\$2,481
628200	CONTRIBUTIONS TO STATE, COUNTY	25111418297003110000000628200000000000	\$2,532
628300	EMPLOYER SOCIAL SECURITY	25111418297003110000000628300000000000	\$1,515

**Funding Source Sum** \$26,335

**Dept Sum** \$26,335



# Report on the District

**Constellation: 68 KING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 133220 DET ACADEMY-SCI MATH TECH**

Funding Source

516500	FOOD SERVICE	25133220297003110000000516500000000000	\$8,962
621000	EMPLOYEE INSURANCE	25133220297003110000000621000000000000	\$183
628200	CONTRIBUTIONS TO STATE, COUNTY	25133220297003110000000628200000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	25133220297003110000000628300000000000	\$686

**Fundina Source Sum** \$10,977

**Dept Sum** \$10,977

**Dept: 211520 WHITNEY YOUNG MAGNET MID**

Funding Source

516500	FOOD SERVICE	25211520297003110000000516500000000000	\$34,244
621000	EMPLOYEE INSURANCE	25211520297003110000000621000000000000	\$3,721
628200	CONTRIBUTIONS TO STATE, COUNTY	25211520297003110000000628200000000000	\$4,378
628300	EMPLOYER SOCIAL SECURITY	25211520297003110000000628300000000000	\$2,620

**Fundina Source Sum** \$44,963

**Dept Sum** \$44,963

**Dept: 246818 MILLER MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25246818297003110000000516500000000000	\$17,570
621000	EMPLOYEE INSURANCE	25246818297003110000000621000000000000	\$356
628200	CONTRIBUTIONS TO STATE, COUNTY	25246818297003110000000628200000000000	\$2,246
628300	EMPLOYER SOCIAL SECURITY	25246818297003110000000628300000000000	\$1,344

**Fundina Source Sum** \$21,516

**Dept Sum** \$21,516

**Dept: 252900 MARTIN LUTHER KING JR. H**

Funding Source

516100	VEHICLE OPERATION	25252900297003110000000516100000000000	\$33,384
516500	FOOD SERVICE	25252900297003120000000516500000000000	\$9,896
621000	EMPLOYEE INSURANCE	25252900297003110000000621000000000000	\$2,426
621000	EMPLOYEE INSURANCE	25252900297003120000000621000000000000	\$5,554
628200	CONTRIBUTIONS TO STATE, COUNTY	25252900297003120000000628200000000000	\$1,265
628200	CONTRIBUTIONS TO STATE, COUNTY	25252900297003110000000628200000000000	\$4,268
628300	EMPLOYER SOCIAL SECURITY	25252900297003120000000628300000000000	\$757
628300	EMPLOYER SOCIAL SECURITY	25252900297003110000000628300000000000	\$2,554

**Fundina Source Sum** \$60,104

**Dept Sum** \$60,104

**Dept: 252918 MARTIN LUTHER KING JR. H**

Funding Source

516500	FOOD SERVICE	25252918297003110000000516500000000000	\$86,289
621000	EMPLOYEE INSURANCE	25252918297003110000000621000000000000	\$32,942



# Report on the District

**Constellation: 68 KING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

<b>Classification</b>			<b>FY 04 Budget</b>
628200	CONTRIBUTIONS TO STATE, COUNTY	25252918297003110000000628200000000000	\$11,032
628300	EMPLOYER SOCIAL SECURITY	25252918297003110000000628300000000000	\$6,601
<b>Fundina Source Sum</b>			\$136,864
<b>Dept Sum</b>			\$136,864
<b>Dept: 361718 FREDERICK DOUGLASS ACADE</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	25361718297003110000000516500000000000	\$8,642
621000	EMPLOYEE INSURANCE	2536171829700311000000062100000000000	\$286
628200	CONTRIBUTIONS TO STATE, COUNTY	2536171829700311000000062820000000000	\$1,105
628300	EMPLOYER SOCIAL SECURITY	2536171829700311000000062830000000000	\$661
<b>Fundina Source Sum</b>			\$10,694
<b>Dept Sum</b>			\$10,694
<b>Dept: 701518 GOLIGHTLY EDUCATIONAL CE</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	2570151829700311000000051650000000000	\$41,367
621000	EMPLOYEE INSURANCE	2570151829700311000000062100000000000	\$3,379
628200	CONTRIBUTIONS TO STATE, COUNTY	2570151829700311000000062820000000000	\$5,289
628300	EMPLOYER SOCIAL SECURITY	2570151829700311000000062830000000000	\$3,165
<b>Fundina Source Sum</b>			\$53,200
<b>Dept Sum</b>			\$53,200
<b>Dept: 701520 GOLIGHTLY EDUCATIONAL CE</b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	2570152029700311000000051650000000000	\$4,641
621000	EMPLOYEE INSURANCE	2570152029700311000000062100000000000	\$51
628200	CONTRIBUTIONS TO STATE, COUNTY	2570152029700311000000062820000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	2570152029700311000000062830000000000	\$355
<b>Fundina Source Sum</b>			\$5,640
<b>Dept Sum</b>			\$5,640
<b>Fund Sum</b>			\$466,079
<b>Division/Constellation Sum</b>			\$466,079



# Report on the District

**Constellation: 69 MACKENZIE**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 101725 BARTON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251017252970031100000005165000000000000	\$21,824
621000	EMPLOYEE INSURANCE	251017252970031100000006210000000000000	\$3,137
628200	CONTRIBUTIONS TO STATE, COUNTY	2510172529700311000000062820000000000000	\$2,790
628300	EMPLOYER SOCIAL SECURITY	2510172529700311000000062830000000000000	\$1,670

**Funding Source Sum** \$29,420

**Dept Sum** \$29,420

**Dept: 124525 MCFARLANE ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	2512452529700311000000051650000000000000	\$13,283
621000	EMPLOYEE INSURANCE	2512452529700311000000062100000000000000	\$443
628200	CONTRIBUTIONS TO STATE, COUNTY	2512452529700311000000062820000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	2512452529700311000000062830000000000000	\$1,016

**Funding Source Sum** \$16,440

**Dept Sum** \$16,440

**Dept: 125400 MONNIER ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	2512540029700312000000051650000000000000	\$6,947
621000	EMPLOYEE INSURANCE	2512540029700312000000062100000000000000	\$167
628200	CONTRIBUTIONS TO STATE, COUNTY	2512540029700312000000062820000000000000	\$888
628300	EMPLOYER SOCIAL SECURITY	2512540029700312000000062830000000000000	\$531

**Funding Source Sum** \$8,534

**Dept Sum** \$8,534

**Dept: 125428 MONNIER ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	2512542829700311000000051650000000000000	\$8,962
621000	EMPLOYEE INSURANCE	2512542829700311000000062100000000000000	\$383
628200	CONTRIBUTIONS TO STATE, COUNTY	2512542829700311000000062820000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	2512542829700311000000062830000000000000	\$686

**Funding Source Sum** \$11,176

**Dept Sum** \$11,176

**Dept: 128500 PARKER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	2512850029700312000000051650000000000000	\$4,321
621000	EMPLOYEE INSURANCE	2512850029700312000000062100000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	2512850029700312000000062820000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	2512850029700312000000062830000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357



# Report on the District

**Constellation: 69 MACKENZIE**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 128525 PARKER ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25128525297003110000000516500000000000	\$24,322
621000	EMPLOYEE INSURANCE	251285252970031100000006210000000000000	\$661
628200	CONTRIBUTIONS TO STATE, COUNTY	251285252970031100000006282000000000000	\$3,110
628300	EMPLOYER SOCIAL SECURITY	251285252970031100000006283000000000000	\$1,861

**Funding Source Sum** \$29,953

**Dept Sum** \$29,953

**Dept: 205425 COURTIS ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	252054252970031100000005165000000000000	\$20,284
621000	EMPLOYEE INSURANCE	252054252970031100000006210000000000000	\$2,713
628200	CONTRIBUTIONS TO STATE, COUNTY	252054252970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	252054252970031100000006283000000000000	\$1,552

**Funding Source Sum** \$27,142

**Dept Sum** \$27,142

**Dept: 233025 SHERRILL ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	252330252970031100000005165000000000000	\$8,608
621000	EMPLOYEE INSURANCE	252330252970031100000006210000000000000	\$276
628200	CONTRIBUTIONS TO STATE, COUNTY	252330252970031100000006282000000000000	\$1,101
628300	EMPLOYER SOCIAL SECURITY	252330252970031100000006283000000000000	\$659

**Funding Source Sum** \$10,643

**Dept Sum** \$10,643

**Dept: 238400 MALCOLM X AFR CTR ACAD P**

Funding Source

516500	FOOD SERVICE	252384002970031200000005165000000000000	\$6,615
621000	EMPLOYEE INSURANCE	252384002970031200000006210000000000000	\$176
628200	CONTRIBUTIONS TO STATE, COUNTY	252384002970031200000006282000000000000	\$846
628300	EMPLOYER SOCIAL SECURITY	252384002970031200000006283000000000000	\$506

**Funding Source Sum** \$8,143

**Dept Sum** \$8,143

**Dept: 238425 MALCOLM X AFR CTR ACAD P**

Funding Source

516500	FOOD SERVICE	252384252970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	252384252970031100000006210000000000000	\$276
628200	CONTRIBUTIONS TO STATE, COUNTY	252384252970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	252384252970031100000006283000000000000	\$686

**Funding Source Sum** \$11,070

**Dept Sum** \$11,070





# Report on the District

**Constellation: 69 MACKENZIE**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 242800 DREW MIDDLE SCHOOL**

Funding Source

511900	OTHER ADMINISTRATION	252428002970031200000005119000000000000	\$52,212
516500	FOOD SERVICE	252428002970031200000005165000000000000	\$39,699
621000	EMPLOYEE INSURANCE	25242800297003120000000621000000000000	\$25,451
628200	CONTRIBUTIONS TO STATE, COUNTY	25242800297003120000000628200000000000	\$11,751
628300	EMPLOYER SOCIAL SECURITY	25242800297003120000000628300000000000	\$9,975

**Funding Source Sum** \$139,087

**Dept Sum** \$139,087

**Dept: 242825 DREW MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25242825297003110000000516500000000000	\$184,743
621000	EMPLOYEE INSURANCE	25242825297003110000000621000000000000	\$52,029
628200	CONTRIBUTIONS TO STATE, COUNTY	25242825297003110000000628200000000000	\$23,619
628300	EMPLOYER SOCIAL SECURITY	25242825297003110000000628300000000000	\$14,133

**Funding Source Sum** \$274,523

**Dept Sum** \$274,523

**Dept: 247325 NOBLE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25247325297003110000000516500000000000	\$24,921
621000	EMPLOYEE INSURANCE	25247325297003110000000621000000000000	\$702
628200	CONTRIBUTIONS TO STATE, COUNTY	25247325297003110000000628200000000000	\$3,186
628300	EMPLOYER SOCIAL SECURITY	25247325297003110000000628300000000000	\$1,906

**Funding Source Sum** \$30,715

**Dept Sum** \$30,715

**Dept: 354826 MACKENZIE HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	25354826297003110000000516500000000000	\$117,663
621000	EMPLOYEE INSURANCE	25354826297003110000000621000000000000	\$64,751
628200	CONTRIBUTIONS TO STATE, COUNTY	25354826297003110000000628200000000000	\$15,043
628300	EMPLOYER SOCIAL SECURITY	25354826297003110000000628300000000000	\$9,001

**Funding Source Sum** \$206,459

**Dept Sum** \$206,459

**Dept: 728028 OAKMAN/ORTHOPED ELEM SCH**

Funding Source

516500	FOOD SERVICE	25728028297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25728028297003110000000621000000000000	\$388
628200	CONTRIBUTIONS TO STATE, COUNTY	25728028297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25728028297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,386



# ***Report on the District***

**Constellation: 69 MACKENZIE**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b>Dept Sum</b>	\$16,386
<b>Fund Sum</b>	\$825,048
<b>Division/Constellation Sum</b>	\$825,048



# Report on the District

**Constellation: 70 MUMFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 101419 BAGLEY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25101419297003110000000516500000000000	\$20,283
621000	EMPLOYEE INSURANCE	25101419297003110000000621000000000000	\$2,527
628200	CONTRIBUTIONS TO STATE, COUNTY	25101419297003110000000628200000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	25101419297003110000000628300000000000	\$1,552

**Funding Source Sum** \$26,955

**Dept Sum** \$26,955

**Dept: 111827 FITZGERALD ELEMENTARY SC**

Funding Source

516500	FOOD SERVICE	25111827297003110000000516500000000000	\$30,567
621000	EMPLOYEE INSURANCE	25111827297003110000000621000000000000	\$596
628200	CONTRIBUTIONS TO STATE, COUNTY	25111827297003110000000628200000000000	\$3,908
628300	EMPLOYER SOCIAL SECURITY	25111827297003110000000628300000000000	\$2,338

**Funding Source Sum** \$37,409

**Dept Sum** \$37,409

**Dept: 115219 JORDAN @ HAMPTON SCHOOL**

Funding Source

516500	FOOD SERVICE	25115219297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25115219297003110000000621000000000000	\$316
628200	CONTRIBUTIONS TO STATE, COUNTY	25115219297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25115219297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,313

**Dept Sum** \$16,313

**Dept: 123119 MACDOWELL ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	25123119297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25123119297003110000000621000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	25123119297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25123119297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 128714 PASTEUR ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	25128714297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25128714297003110000000621000000000000	\$450
628200	CONTRIBUTIONS TO STATE, COUNTY	25128714297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25128714297003110000000628300000000000	\$1,016

**Funding Source Sum** \$16,448

**Dept Sum** \$16,448



# Report on the District

**Constellation: 70 MUMFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 132800 SCHULZE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25132800297003120000000516500000000000	\$6,943
621000	EMPLOYEE INSURANCE	251328002970031200000006210000000000000	\$165
628200	CONTRIBUTIONS TO STATE, COUNTY	251328002970031200000006282000000000000	\$888
628300	EMPLOYER SOCIAL SECURITY	251328002970031200000006283000000000000	\$531

**Funding Source Sum** \$8,527

**Dept Sum** \$8,527

**Dept: 132827 SCHULZE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251328272970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251328272970031100000006210000000000000	\$316
628200	CONTRIBUTIONS TO STATE, COUNTY	251328272970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251328272970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,313

**Dept Sum** \$16,313

**Dept: 133800 OLD JORDAN/VERNOR SCHOOL**

Funding Source

516500	FOOD SERVICE	251338002970031200000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	251338002970031200000006210000000000000	\$154
628200	CONTRIBUTIONS TO STATE, COUNTY	251338002970031200000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	251338002970031200000006283000000000000	\$355

**Funding Source Sum** \$5,743

**Dept Sum** \$5,743

**Dept: 136419 VANDENBERG ELEMENTARY SC**

Funding Source

516500	FOOD SERVICE	251364192970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251364192970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	251364192970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251364192970031100000006283000000000000	\$686

**Funding Source Sum** \$11,101

**Dept Sum** \$11,101

**Dept: 136700 VERNOR ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251367002970031200000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	251367002970031200000006210000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	251367002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251367002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357



# Report on the District

**Constellation: 70 MUMFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 136719 VERNOR ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25136719297003110000000516500000000000	\$14,054
621000	EMPLOYEE INSURANCE	25136719297003110000000621000000000000	\$650
628200	CONTRIBUTIONS TO STATE, COUNTY	25136719297003110000000628200000000000	\$1,797
628300	EMPLOYER SOCIAL SECURITY	25136719297003110000000628300000000000	\$1,075

**Funding Source Sum** \$17,576

**Dept Sum** \$17,576

**Dept: 208022 ROBESON ACADEMY**

Funding Source

516500	FOOD SERVICE	25208022297003110000000516500000000000	\$24,608
621000	EMPLOYEE INSURANCE	2520802229700311000000062100000000000	\$2,759
628200	CONTRIBUTIONS TO STATE, COUNTY	2520802229700311000000062820000000000	\$3,146
628300	EMPLOYER SOCIAL SECURITY	2520802229700311000000062830000000000	\$1,883

**Funding Source Sum** \$32,396

**Dept Sum** \$32,396

**Dept: 215013 HALLY MAGNET MIDDLE SCHO**

Funding Source

516500	FOOD SERVICE	25215013297003110000000516500000000000	\$16,175
621000	EMPLOYEE INSURANCE	2521501329700311000000062100000000000	\$2,544
628200	CONTRIBUTIONS TO STATE, COUNTY	2521501329700311000000062820000000000	\$2,068
628300	EMPLOYER SOCIAL SECURITY	2521501329700311000000062830000000000	\$1,237

**Funding Source Sum** \$22,024

**Dept Sum** \$22,024

**Dept: 240100 BEAUBIEN MIDDLE SCHOOL**

Funding Source

516200	SECRETARY-CLERICAL-BOOKKEEP	25240100297003120000000516200000000000	\$25,194
621000	EMPLOYEE INSURANCE	2524010029700312000000062100000000000	\$10,799
628200	CONTRIBUTIONS TO STATE, COUNTY	2524010029700312000000062820000000000	\$3,221
628300	EMPLOYER SOCIAL SECURITY	2524010029700312000000062830000000000	\$1,927

**Funding Source Sum** \$41,142

**Dept Sum** \$41,142

**Dept: 240119 BEAUBIEN MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25240119297003110000000516500000000000	\$102,684
621000	EMPLOYEE INSURANCE	2524011929700311000000062100000000000	\$55,645
628200	CONTRIBUTIONS TO STATE, COUNTY	2524011929700311000000062820000000000	\$13,128
628300	EMPLOYER SOCIAL SECURITY	2524011929700311000000062830000000000	\$7,855

**Funding Source Sum** \$179,312

**Dept Sum** \$179,312



# Report on the District

**Constellation: 70 MUMFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 244719 HAMPTON MIDDLE SCHOOL**

**Funding Source**

516500	FOOD SERVICE	25244719297003110000000516500000000000	\$18,375
621000	EMPLOYEE INSURANCE	25244719297003110000000621000000000000	\$803
628200	CONTRIBUTIONS TO STATE, COUNTY	25244719297003110000000628200000000000	\$2,349
628300	EMPLOYER SOCIAL SECURITY	25244719297003110000000628300000000000	\$1,406

**Fundina Source Sum** \$22,933

**Dept Sum** \$22,933

**Dept: 350819 DETROIT H.S. OF COMMERCE**

**Funding Source**

516500	FOOD SERVICE	253508192970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	253508192970031100000006210000000000000	\$4,568
628200	CONTRIBUTIONS TO STATE, COUNTY	253508192970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	253508192970031100000006283000000000000	\$686

**Fundina Source Sum** \$15,362

**Dept Sum** \$15,362

**Dept: 355026 MUMFORD HIGH SCHOOL**

**Funding Source**

516500	FOOD SERVICE	253550262970031100000005165000000000000	\$98,557
621000	EMPLOYEE INSURANCE	253550262970031100000006210000000000000	\$30,733
628200	CONTRIBUTIONS TO STATE, COUNTY	253550262970031100000006282000000000000	\$12,601
628300	EMPLOYER SOCIAL SECURITY	253550262970031100000006283000000000000	\$7,540

**Fundina Source Sum** \$149,430

**Dept Sum** \$149,430

**Dept: 679127 BATES ACADEMY - LILLIEBR**

**Funding Source**

516500	FOOD SERVICE	256791272970031100000005165000000000000	\$15,929
621000	EMPLOYEE INSURANCE	256791272970031100000006210000000000000	\$2,426
628200	CONTRIBUTIONS TO STATE, COUNTY	256791272970031100000006282000000000000	\$2,037
628300	EMPLOYER SOCIAL SECURITY	256791272970031100000006283000000000000	\$1,219

**Fundina Source Sum** \$21,610

**Dept Sum** \$21,610

**Fund Sum** \$662,410

**Division/Constellation Sum** \$662,410



# Report on the District

**Constellation: 71 MURRAY WRIGHT**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 105120 CULTURAL CENTER ECC FOOD**

Funding Source

516500	FOOD SERVICE	251051202970031100000005165000000000000	\$5,641
621000	EMPLOYEE INSURANCE	251051202970031100000006210000000000000	\$230
628200	CONTRIBUTIONS TO STATE, COUNTY	251051202970031100000006282000000000000	\$721
628300	EMPLOYER SOCIAL SECURITY	251051202970031100000006283000000000000	\$432

**Funding Source Sum** \$7,023

**Dept Sum** \$7,023

**Dept: 110523 EDMONSON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251105232970031100000005165000000000000	\$19,806
621000	EMPLOYEE INSURANCE	251105232970031100000006210000000000000	\$2,441
628200	CONTRIBUTIONS TO STATE, COUNTY	251105232970031100000006282000000000000	\$2,532
628300	EMPLOYER SOCIAL SECURITY	251105232970031100000006283000000000000	\$1,515

**Funding Source Sum** \$26,295

**Dept Sum** \$26,295

**Dept: 128223 OWEN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251282232970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251282232970031100000006210000000000000	\$346
628200	CONTRIBUTIONS TO STATE, COUNTY	251282232970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251282232970031100000006283000000000000	\$686

**Funding Source Sum** \$11,139

**Dept Sum** \$11,139

**Dept: 148620 SPAIN ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251486202970031100000005165000000000000	\$81,755
621000	EMPLOYEE INSURANCE	251486202970031100000006210000000000000	\$29,427
628200	CONTRIBUTIONS TO STATE, COUNTY	251486202970031100000006282000000000000	\$10,452
628300	EMPLOYER SOCIAL SECURITY	251486202970031100000006283000000000000	\$6,254

**Funding Source Sum** \$127,889

**Dept Sum** \$127,889

**Dept: 203720 BURTON INTERNATIONAL SCH**

Funding Source

516500	FOOD SERVICE	252037202970031100000005165000000000000	\$20,284
621000	EMPLOYEE INSURANCE	252037202970031100000006210000000000000	\$2,506
628200	CONTRIBUTIONS TO STATE, COUNTY	252037202970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	252037202970031100000006283000000000000	\$1,552

**Funding Source Sum** \$26,935

**Dept Sum** \$26,935



# Report on the District

**Constellation: 71 MURRAY WRIGHT**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 207320 DEWEY CENTER**

Funding Source

516500	FOOD SERVICE	25207320297003110000000516500000000000	\$26,213
621000	EMPLOYEE INSURANCE	25207320297003110000000621000000000000	\$1,431
628200	CONTRIBUTIONS TO STATE, COUNTY	25207320297003110000000628200000000000	\$3,351
628300	EMPLOYER SOCIAL SECURITY	25207320297003110000000628300000000000	\$2,005

**Funding Source Sum** \$33,001

**Dept Sum** \$33,001

**Dept: 227423 DET.LIONS' ALT/ED MID/SCH**

Funding Source

516500	FOOD SERVICE	25227423297003110000000516500000000000	\$4,641
621000	EMPLOYEE INSURANCE	25227423297003110000000621000000000000	\$109
628200	CONTRIBUTIONS TO STATE, COUNTY	25227423297003110000000628200000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	25227423297003110000000628300000000000	\$355

**Funding Source Sum** \$5,699

**Dept Sum** \$5,699

**Dept: 247600 PELHAM MAGNET MIDDLE SCH**

Funding Source

516100	VEHICLE OPERATION	25247600297003120000000516100000000000	\$31,898
516200	SECRETARY-CLERICAL-BOOKKEEP	25247600297003120000000516200000000000	\$25,194
516500	FOOD SERVICE	25247600297003120000000516500000000000	\$11,661
621000	EMPLOYEE INSURANCE	25247600297003120000000621000000000000	\$14,311
628200	CONTRIBUTIONS TO STATE, COUNTY	25247600297003120000000628200000000000	\$8,790
628300	EMPLOYER SOCIAL SECURITY	25247600297003120000000628300000000000	\$5,260

**Funding Source Sum** \$97,113

**Dept Sum** \$97,113

**Dept: 247623 PELHAM MAGNET MIDDLE SCH**

Funding Source

516500	FOOD SERVICE	25247623297003110000000516500000000000	\$70,423
621000	EMPLOYEE INSURANCE	25247623297003110000000621000000000000	\$34,267
628200	CONTRIBUTIONS TO STATE, COUNTY	25247623297003110000000628200000000000	\$9,004
628300	EMPLOYER SOCIAL SECURITY	25247623297003110000000628300000000000	\$5,387

**Funding Source Sum** \$119,081

**Dept Sum** \$119,081

**Dept: 274223 C.E.G. CATHERINE FERGUSO**

Funding Source

516500	FOOD SERVICE	25274223297003110000000516500000000000	\$20,305
621000	EMPLOYEE INSURANCE	25274223297003110000000621000000000000	\$2,542
628200	CONTRIBUTIONS TO STATE, COUNTY	25274223297003110000000628200000000000	\$2,596
628300	EMPLOYER SOCIAL SECURITY	25274223297003110000000628300000000000	\$1,553





# Report on the District

**Constellation: 71 MURRAY WRIGHT**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

<b>Fundina Source Sum</b>			\$26,996
<b>Dept Sum</b>			\$26,996
<b>Dept:</b>	<b>351000</b>	<b>CASS TECHNICAL HIGH SCHO</b>	
<u>Funding Source</u>			
516500	FOOD SERVICE	25351000297003120000000516500000000000	\$13,360
621000	EMPLOYEE INSURANCE	253510002970031200000006210000000000000	\$3,009
628200	CONTRIBUTIONS TO STATE, COUNTY	253510002970031200000006282000000000000	\$1,708
628300	EMPLOYER SOCIAL SECURITY	253510002970031200000006283000000000000	\$1,022
<b>Fundina Source Sum</b>			\$19,099
<b>Dept Sum</b>			\$19,099
<b>Dept:</b>	<b>351026</b>	<b>CASS TECHNICAL HIGH SCHO</b>	
<u>Funding Source</u>			
516500	FOOD SERVICE	253510262970031100000005165000000000000	\$126,446
621000	EMPLOYEE INSURANCE	253510262970031100000006210000000000000	\$64,793
628200	CONTRIBUTIONS TO STATE, COUNTY	253510262970031100000006282000000000000	\$16,166
628300	EMPLOYER SOCIAL SECURITY	253510262970031100000006283000000000000	\$9,673
<b>Fundina Source Sum</b>			\$217,078
<b>Dept Sum</b>			\$217,078
<b>Dept:</b>	<b>352723</b>	<b>DETROIT HS FOR PERFORMIN</b>	
<u>Funding Source</u>			
516500	FOOD SERVICE	253527232970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	253527232970031100000006210000000000000	\$425
628200	CONTRIBUTIONS TO STATE, COUNTY	253527232970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	253527232970031100000006283000000000000	\$1,016
<b>Fundina Source Sum</b>			\$16,422
<b>Dept Sum</b>			\$16,422
<b>Dept:</b>	<b>355200</b>	<b>MURRAY-WRIGHT HIGH SCHO</b>	
<u>Funding Source</u>			
516500	FOOD SERVICE	253552002970031200000005165000000000000	\$7,487
621000	EMPLOYEE INSURANCE	253552002970031200000006210000000000000	\$139
628200	CONTRIBUTIONS TO STATE, COUNTY	253552002970031200000006282000000000000	\$957
628300	EMPLOYER SOCIAL SECURITY	253552002970031200000006283000000000000	\$573
<b>Fundina Source Sum</b>			\$9,156
<b>Dept Sum</b>			\$9,156
<b>Dept:</b>	<b>355226</b>	<b>MURRAY-WRIGHT HIGH SCHO</b>	
<u>Funding Source</u>			
516500	FOOD SERVICE	253552262970031100000005165000000000000	\$115,275
621000	EMPLOYEE INSURANCE	253552262970031100000006210000000000000	\$58,252
628200	CONTRIBUTIONS TO STATE, COUNTY	253552262970031100000006282000000000000	\$14,738
628300	EMPLOYER SOCIAL SECURITY	253552262970031100000006283000000000000	\$8,819



# Report on the District

**Constellation: 71 MURRAY WRIGHT**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Fundina Source Sum</b>	\$197,083
<b>Dept Sum</b>	\$197,083
<b>Dept: <u>729323</u>      <u>POE TRAINABLE CENTER</u></b>	
<u>Funding Source</u>	
516500      FOOD SERVICE      25729323297003110000000516500000000000	\$8,962
621000      EMPLOYEE INSURANCE      25729323297003110000000621000000000000	\$256
628200      CONTRIBUTIONS TO STATE, COUNTY      25729323297003110000000628200000000000	\$1,146
628300      EMPLOYER SOCIAL SECURITY      25729323297003110000000628300000000000	\$686
<b>Fundina Source Sum</b>	\$11,049
<b>Dept Sum</b>	\$11,049
<b>Dept: <u>732623</u>      <u>DETROIT DAY SCHOOL FOR D</u></b>	
<u>Funding Source</u>	
516500      FOOD SERVICE      257326232970031100000005165000000000000	\$13,283
621000      EMPLOYEE INSURANCE      25732623297003110000000621000000000000	\$450
628200      CONTRIBUTIONS TO STATE, COUNTY      25732623297003110000000628200000000000	\$1,698
628300      EMPLOYER SOCIAL SECURITY      25732623297003110000000628300000000000	\$1,016
<b>Fundina Source Sum</b>	\$16,448
<b>Dept Sum</b>	\$16,448
<b>Dept: <u>759120</u>      <u>CROCKETT VOC/TECH. CENTE</u></b>	
<u>Funding Source</u>	
516500      FOOD SERVICE      257591202970031100000005165000000000000	\$13,962
628200      CONTRIBUTIONS TO STATE, COUNTY      257591202970031100000006282000000000000	\$1,785
628300      EMPLOYER SOCIAL SECURITY      257591202970031100000006283000000000000	\$1,068
<b>Fundina Source Sum</b>	\$16,815
<b>Dept Sum</b>	\$16,815
<b>Fund Sum</b>	\$984,320
<b>Division/Constellation Sum</b>	\$984,320



# Report on the District

**Constellation: 72 NORTHERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 107200 COURVILLE ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	25107200297003120000000516500000000000	\$4,641
621000	EMPLOYEE INSURANCE	25107200297003120000000621000000000000	\$183
628200	CONTRIBUTIONS TO STATE, COUNTY	251072002970031200000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	251072002970031200000006283000000000000	\$355

**Funding Source Sum** \$5,772

**Dept Sum** \$5,772

**Dept: 107214 COURVILLE ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	251072142970031100000005165000000000000	\$17,907
621000	EMPLOYEE INSURANCE	251072142970031100000006210000000000000	\$470
628200	CONTRIBUTIONS TO STATE, COUNTY	251072142970031100000006282000000000000	\$2,289
628300	EMPLOYER SOCIAL SECURITY	251072142970031100000006283000000000000	\$1,370

**Funding Source Sum** \$22,036

**Dept Sum** \$22,036

**Dept: 108814 DAVISON ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	251088142970031100000005165000000000000	\$17,924
621000	EMPLOYEE INSURANCE	251088142970031100000006210000000000000	\$418
628200	CONTRIBUTIONS TO STATE, COUNTY	251088142970031100000006282000000000000	\$2,292
628300	EMPLOYER SOCIAL SECURITY	251088142970031100000006283000000000000	\$1,371

**Funding Source Sum** \$22,005

**Dept Sum** \$22,005

**Dept: 111220 FAIRBANKS ELEMENTARY SCH**

Funding Source

516500	FOOD SERVICE	251112202970031100000005165000000000000	\$19,806
621000	EMPLOYEE INSURANCE	251112202970031100000006210000000000000	\$2,495
628200	CONTRIBUTIONS TO STATE, COUNTY	251112202970031100000006282000000000000	\$2,532
628300	EMPLOYER SOCIAL SECURITY	251112202970031100000006283000000000000	\$1,515

**Funding Source Sum** \$26,348

**Dept Sum** \$26,348

**Dept: 115318 FOREIGN LANG. IMMERSION**

Funding Source

516500	FOOD SERVICE	251153182970031100000005165000000000000	\$13,231
621000	EMPLOYEE INSURANCE	251153182970031100000006210000000000000	\$553
628200	CONTRIBUTIONS TO STATE, COUNTY	251153182970031100000006282000000000000	\$1,692
628300	EMPLOYER SOCIAL SECURITY	251153182970031100000006283000000000000	\$1,012

**Funding Source Sum** \$16,488

**Dept Sum** \$16,488



# Report on the District

**Constellation: 72 NORTHERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 121918 LOVING ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25121918297003110000000516500000000000	\$17,604
621000	EMPLOYEE INSURANCE	25121918297003110000000621000000000000	\$531
628200	CONTRIBUTIONS TO STATE, COUNTY	251219182970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251219182970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,733

**Dept Sum** \$21,733

**Dept: 132420 SANDERS ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	251324202970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251324202970031100000006210000000000000	\$91
628200	CONTRIBUTIONS TO STATE, COUNTY	251324202970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251324202970031100000006283000000000000	\$686

**Funding Source Sum** \$10,884

**Dept Sum** \$10,884

**Dept: 137613 WHITE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251376132970031100000005165000000000000	\$30,785
621000	EMPLOYEE INSURANCE	251376132970031100000006210000000000000	\$532
628200	CONTRIBUTIONS TO STATE, COUNTY	251376132970031100000006282000000000000	\$3,936
628300	EMPLOYER SOCIAL SECURITY	251376132970031100000006283000000000000	\$2,355

**Funding Source Sum** \$37,608

**Dept Sum** \$37,608

**Dept: 241400 CLEVELAND MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252414002970031200000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	252414002970031200000006210000000000000	\$164
628200	CONTRIBUTIONS TO STATE, COUNTY	252414002970031200000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	252414002970031200000006283000000000000	\$355

**Funding Source Sum** \$5,754

**Dept Sum** \$5,754

**Dept: 241412 CLEVELAND MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252414122970031100000005165000000000000	\$35,627
621000	EMPLOYEE INSURANCE	252414122970031100000006210000000000000	\$5,299
628200	CONTRIBUTIONS TO STATE, COUNTY	252414122970031100000006282000000000000	\$4,555
628300	EMPLOYER SOCIAL SECURITY	252414122970031100000006283000000000000	\$2,725

**Funding Source Sum** \$48,206

**Dept Sum** \$48,206



# Report on the District

**Constellation: 72 NORTHERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 245220 HUTCHINS MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25245220297003110000000516500000000000	\$17,536
621000	EMPLOYEE INSURANCE	252452202970031100000006210000000000000	\$582
628200	CONTRIBUTIONS TO STATE, COUNTY	252452202970031100000006282000000000000	\$2,242
628300	EMPLOYER SOCIAL SECURITY	252452202970031100000006283000000000000	\$1,342

**Fundina Source Sum** \$21,701

**Dept Sum** \$21,701

**Dept: 248420 SHERRARD ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	252484202970031100000005165000000000000	\$22,596
621000	EMPLOYEE INSURANCE	252484202970031100000006210000000000000	\$1,877
628200	CONTRIBUTIONS TO STATE, COUNTY	252484202970031100000006282000000000000	\$2,889
628300	EMPLOYER SOCIAL SECURITY	252484202970031100000006283000000000000	\$1,729

**Fundina Source Sum** \$29,090

**Dept Sum** \$29,090

**Dept: 353320 Y. GLADYS BARSAMIAN PREP**

Funding Source

516500	FOOD SERVICE	253533202970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	253533202970031100000006210000000000000	\$163
628200	CONTRIBUTIONS TO STATE, COUNTY	253533202970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	253533202970031100000006283000000000000	\$686

**Fundina Source Sum** \$10,956

**Dept Sum** \$10,956

**Dept: 355800 NORTHERN HIGH SCHOOL**

Funding Source

511900	OTHER ADMINISTRATION	25355800297003112000000051190000000000000	\$31,210
516500	FOOD SERVICE	25355800297003112000000051650000000000000	\$37,404
621000	EMPLOYEE INSURANCE	25355800297003112000000062100000000000000	\$22,006
628200	CONTRIBUTIONS TO STATE, COUNTY	25355800297003112000000062820000000000000	\$8,772
628300	EMPLOYER SOCIAL SECURITY	25355800297003112000000062830000000000000	\$5,249

**Fundina Source Sum** \$104,641

**Dept Sum** \$104,641

**Dept: 355818 NORTHERN HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	2535581829700311000000051650000000000000	\$18,499
621000	EMPLOYEE INSURANCE	2535581829700311000000062100000000000000	\$5,453
628200	CONTRIBUTIONS TO STATE, COUNTY	2535581829700311000000062820000000000000	\$2,365
628300	EMPLOYER SOCIAL SECURITY	2535581829700311000000062830000000000000	\$1,415

**Funding Source Sum** \$27,732



# Report on the District

**Constellation: 72 NORTHERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

<b>Dept Sum</b>			\$27,732
<b>Dept: <u>355820</u>      <u>NORTHERN HIGH SCHOOL</u></b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	25355820297003110000000516500000000000	\$149,375
621000	EMPLOYEE INSURANCE	253558202970031100000006210000000000000	\$59,526
628200	CONTRIBUTIONS TO STATE, COUNTY	253558202970031100000006282000000000000	\$19,098
628300	EMPLOYER SOCIAL SECURITY	253558202970031100000006283000000000000	\$11,427
<b>Fundina Source Sum</b>			\$239,425
<b>Dept Sum</b>			\$239,425
<b>Dept: <u>366722</u>      <u>BOYKIN CONT EDUCATION CTR</u></b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	253667222970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	253667222970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	253667222970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	253667222970031100000006283000000000000	\$686
<b>Fundina Source Sum</b>			\$11,101
<b>Dept Sum</b>			\$11,101
<b>Dept: <u>368820</u>      <u>CROSMAN ALTERNATIVE H/S</u></b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	253688202970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	253688202970031100000006210000000000000	\$362
628200	CONTRIBUTIONS TO STATE, COUNTY	253688202970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	253688202970031100000006283000000000000	\$686
<b>Fundina Source Sum</b>			\$11,155
<b>Dept Sum</b>			\$11,155
<b>Dept: <u>626713</u>      <u>NORTH END ALT/ED.</u></b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	256267132970031100000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	256267132970031100000006210000000000000	\$133
628200	CONTRIBUTIONS TO STATE, COUNTY	256267132970031100000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	256267132970031100000006283000000000000	\$355
<b>Fundina Source Sum</b>			\$5,723
<b>Dept Sum</b>			\$5,723
<b>Dept: <u>737200</u>      <u>WASHINGTON CAREERS CENTE</u></b>			
<b>Funding Source</b>			
516500	FOOD SERVICE	257372002970031200000005165000000000000	\$4,105
621000	EMPLOYEE INSURANCE	257372002970031200000006210000000000000	\$142
628200	CONTRIBUTIONS TO STATE, COUNTY	257372002970031200000006282000000000000	\$525
628300	EMPLOYER SOCIAL SECURITY	257372002970031200000006283000000000000	\$314
<b>Funding Source Sum</b>			\$5,085



# Report on the District

**Constellation: 72 NORTHERN**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept Sum</b>	\$5,085
<hr/>	
<b>Dept: <u>737213</u>      <u>WASHINGTON CAREERS CENTE</u></b>	
<b>Funding Source</b>	
516500      FOOD SERVICE      25737213297003110000000516500000000000	\$9,733
621000      EMPLOYEE INSURANCE      25737213297003110000000621000000000000	\$341
628200      CONTRIBUTIONS TO STATE, COUNTY      25737213297003110000000628200000000000	\$1,244
628300      EMPLOYER SOCIAL SECURITY      25737213297003110000000628300000000000	\$745
<b>Fundina Source Sum</b>	\$12,063
<b>Dept Sum</b>	\$12,063
<b>Fund Sum</b>	\$695,508
<b>Division/Constellation Sum</b>	\$695,508



# Report on the District

**Constellation: 73 NORTHWESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 100724      ANGELL PRIMARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25100724297003110000000516500000000000	\$14,907
621000	EMPLOYEE INSURANCE	25100724297003110000000621000000000000	\$2,329
628200	CONTRIBUTIONS TO STATE, COUNTY	251007242970031100000006282000000000000	\$1,906
628300	EMPLOYER SOCIAL SECURITY	251007242970031100000006283000000000000	\$1,140

**Funding Source Sum** \$20,283

**Dept Sum** \$20,283

**Dept: 102424      BIDDLE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251024242970031100000005165000000000000	\$15,462
621000	EMPLOYEE INSURANCE	251024242970031100000006210000000000000	\$2,259
628200	CONTRIBUTIONS TO STATE, COUNTY	251024242970031100000006282000000000000	\$1,977
628300	EMPLOYER SOCIAL SECURITY	251024242970031100000006283000000000000	\$1,183

**Funding Source Sum** \$20,881

**Dept Sum** \$20,881

**Dept: 118824      JAMIESON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251188242970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251188242970031100000006210000000000000	\$614
628200	CONTRIBUTIONS TO STATE, COUNTY	251188242970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251188242970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,815

**Dept Sum** \$21,815

**Dept: 135123      THIRKELL ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251351232970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251351232970031100000006210000000000000	\$500
628200	CONTRIBUTIONS TO STATE, COUNTY	251351232970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251351232970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,702

**Dept Sum** \$21,702

**Dept: 138300      WOODWARD ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251383002970031200000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	251383002970031200000006210000000000000	\$148
628200	CONTRIBUTIONS TO STATE, COUNTY	251383002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251383002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,352

**Dept Sum** \$5,352





# Report on the District

**Constellation: 73 NORTHWESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 138323 WOODWARD ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25138323297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25138323297003110000000621000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	25138323297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25138323297003110000000628300000000000	\$1,016

**Fundina Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 232324 SAMPSON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25232324297003110000000516500000000000	\$18,309
621000	EMPLOYEE INSURANCE	2523232429700311000000062100000000000	\$503
628200	CONTRIBUTIONS TO STATE, COUNTY	2523232429700311000000062820000000000	\$2,341
628300	EMPLOYER SOCIAL SECURITY	25232324297003110000000628300000000000	\$1,401

**Fundina Source Sum** \$22,553

**Dept Sum** \$22,553

**Dept: 247100 MCMICHAEL MIDDLE SCHOOL**

Funding Source

511900	OTHER ADMINISTRATION	25247100297003120000000511900000000000	\$71,846
516200	SECRETARY-CLERICAL-BOOKKEEP	2524710029700312000000051620000000000	\$25,194
516500	FOOD SERVICE	2524710029700312000000051650000000000	\$76,220
621000	EMPLOYEE INSURANCE	2524710029700312000000062100000000000	\$41,876
628200	CONTRIBUTIONS TO STATE, COUNTY	2524710029700312000000062820000000000	\$22,151
628300	EMPLOYER SOCIAL SECURITY	2524710029700312000000062830000000000	\$13,254

**Fundina Source Sum** \$250,541

**Dept Sum** \$250,541

**Dept: 247118 MCMICHAEL MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25247118297003110000000516500000000000	\$35,757
621000	EMPLOYEE INSURANCE	2524711829700311000000062100000000000	\$8,576
628200	CONTRIBUTIONS TO STATE, COUNTY	2524711829700311000000062820000000000	\$4,572
628300	EMPLOYER SOCIAL SECURITY	2524711829700311000000062830000000000	\$2,735

**Fundina Source Sum** \$51,640

**Dept Sum** \$51,640

**Dept: 247123 MCMICHAEL MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	2524712329700311000000051650000000000	\$250,531
621000	EMPLOYEE INSURANCE	2524712329700311000000062100000000000	\$67,910
628200	CONTRIBUTIONS TO STATE, COUNTY	2524712329700311000000062820000000000	\$32,030
628300	EMPLOYER SOCIAL SECURITY	2524712329700311000000062830000000000	\$19,210



# Report on the District

**Constellation: 73 NORTHWESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

<b>Fundina Source Sum</b>			\$369,682
<b>Dept Sum</b>			\$369,682
<b>Dept: <u>249600</u>      <u>WEBBER MIDDLE SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	25249600297003120000000516500000000000	\$27,088
621000	EMPLOYEE INSURANCE	252496002970031200000006210000000000000	\$5,634
628200	CONTRIBUTIONS TO STATE, COUNTY	252496002970031200000006282000000000000	\$3,463
628300	EMPLOYER SOCIAL SECURITY	252496002970031200000006283000000000000	\$2,072
<b>Fundina Source Sum</b>			\$38,257
<b>Dept Sum</b>			\$38,257
<b>Dept: <u>249624</u>      <u>WEBBER MIDDLE SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252496242970031100000005165000000000000	\$210,438
621000	EMPLOYEE INSURANCE	252496242970031100000006210000000000000	\$76,479
628200	CONTRIBUTIONS TO STATE, COUNTY	252496242970031100000006282000000000000	\$26,904
628300	EMPLOYER SOCIAL SECURITY	252496242970031100000006283000000000000	\$16,098
<b>Fundina Source Sum</b>			\$329,919
<b>Dept Sum</b>			\$329,919
<b>Dept: <u>326123</u>      <u>DETROIT CITY HIGH SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253261232970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	253261232970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	253261232970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	253261232970031100000006283000000000000	\$686
<b>Fundina Source Sum</b>			\$11,101
<b>Dept Sum</b>			\$11,101
<b>Dept: <u>356126</u>      <u>NORTHWESTERN HIGH SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253561262970031100000005165000000000000	\$100,899
621000	EMPLOYEE INSURANCE	253561262970031100000006210000000000000	\$68,569
628200	CONTRIBUTIONS TO STATE, COUNTY	253561262970031100000006282000000000000	\$12,900
628300	EMPLOYER SOCIAL SECURITY	253561262970031100000006283000000000000	\$7,719
<b>Fundina Source Sum</b>			\$190,087
<b>Dept Sum</b>			\$190,087
<b>Dept: <u>738024</u>      <u>WINGERT PRE-VOC CENTER</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	257380242970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	257380242970031100000006210000000000000	\$297
628200	CONTRIBUTIONS TO STATE, COUNTY	257380242970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	257380242970031100000006283000000000000	\$686



# ***Report on the District***

**Constellation: 73 NORTHWESTERN**

**Fund: 25 FOOD SERVICE**

## **FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b>Fundina Source Sum</b>	\$11,090
<b>Dept Sum</b>	\$11,090
<b>Fund Sum</b>	\$1,381,361
<b>Division/Constellation Sum</b>	\$1,381,361



# Report on the District

**Constellation: 74 OSBORN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 111913 FLEMING ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25111913297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	251119132970031100000006210000000000000	\$440
628200	CONTRIBUTIONS TO STATE, COUNTY	251119132970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251119132970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,437

**Dept Sum** \$16,437

**Dept: 124600 OLD FANNIE RICHARDS SCH**

Funding Source

516500	FOOD SERVICE	251246002970031200000005165000000000000	\$12,963
621000	EMPLOYEE INSURANCE	251246002970031200000006210000000000000	\$315
628200	CONTRIBUTIONS TO STATE, COUNTY	251246002970031200000006282000000000000	\$1,657
628300	EMPLOYER SOCIAL SECURITY	251246002970031200000006283000000000000	\$992

**Funding Source Sum** \$15,927

**Dept Sum** \$15,927

**Dept: 124616 OLD FANNIE RICHARDS SCH**

Funding Source

516500	FOOD SERVICE	251246162970031100000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	251246162970031100000006210000000000000	\$133
628200	CONTRIBUTIONS TO STATE, COUNTY	251246162970031100000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	251246162970031100000006283000000000000	\$355

**Funding Source Sum** \$5,723

**Dept Sum** \$5,723

**Dept: 129716 PULASKI ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251297162970031100000005165000000000000	\$23,401
621000	EMPLOYEE INSURANCE	251297162970031100000006210000000000000	\$2,169
628200	CONTRIBUTIONS TO STATE, COUNTY	251297162970031100000006282000000000000	\$2,992
628300	EMPLOYER SOCIAL SECURITY	251297162970031100000006283000000000000	\$1,790

**Funding Source Sum** \$30,352

**Dept Sum** \$30,352

**Dept: 130616 RICHARD ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251306162970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251306162970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251306162970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251306162970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458



# Report on the District

**Constellation: 74 OSBORN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 134713 GENESIS FOOD SERVICE**

Funding Source

516500	FOOD SERVICE	25134713297003110000000516500000000000	\$31,775
621000	EMPLOYEE INSURANCE	25134713297003110000000621000000000000	\$274
628200	CONTRIBUTIONS TO STATE, COUNTY	25134713297003110000000628200000000000	\$1,557
628300	EMPLOYER SOCIAL SECURITY	25134713297003110000000628300000000000	\$932

**Funding Source Sum** \$34,538

**Dept Sum** \$34,538

**Dept: 135413 TRIX ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25135413297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	2513541329700311000000062100000000000	\$213
628200	CONTRIBUTIONS TO STATE, COUNTY	2513541329700311000000062820000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	2513541329700311000000062830000000000	\$1,016

**Funding Source Sum** \$16,210

**Dept Sum** \$16,210

**Dept: 201316 AREA E ACAD FINE/PERF ART**

Funding Source

516500	FOOD SERVICE	25201316297003110000000516500000000000	\$14,894
621000	EMPLOYEE INSURANCE	2520131629700311000000062100000000000	\$1,800
628200	CONTRIBUTIONS TO STATE, COUNTY	2520131629700311000000062820000000000	\$1,904
628300	EMPLOYER SOCIAL SECURITY	2520131629700311000000062830000000000	\$1,494

**Funding Source Sum** \$20,093

**Dept Sum** \$20,093

**Dept: 249214 VON STEUBEN MIDDLE SCHOO**

Funding Source

516500	FOOD SERVICE	25249214297003110000000516500000000000	\$17,907
621000	EMPLOYEE INSURANCE	2524921429700311000000062100000000000	\$466
628200	CONTRIBUTIONS TO STATE, COUNTY	2524921429700311000000062820000000000	\$2,289
628300	EMPLOYER SOCIAL SECURITY	2524921429700311000000062830000000000	\$1,370

**Funding Source Sum** \$22,032

**Dept Sum** \$22,032

**Dept: 356418 OSBORN HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	25356418297003110000000516500000000000	\$109,820
621000	EMPLOYEE INSURANCE	2535641829700311000000062100000000000	\$58,538
628200	CONTRIBUTIONS TO STATE, COUNTY	2535641829700311000000062820000000000	\$14,040
628300	EMPLOYER SOCIAL SECURITY	2535641829700311000000062830000000000	\$8,401

**Funding Source Sum** \$190,800

**Dept Sum** \$190,800



# ***Report on the District***

**Constellation: 74 OSBORN**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b>Fund Sum</b>	\$368,570
<b>Division/Constellation Sum</b>	\$368,570



# Report on the District

**Constellation: 75 WESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 107924 WESTSIDE MULTICULTURAL ACADEMY**

Funding Source

516500	FOOD SERVICE	25107924297003110000000516500000000000	\$38,106
621000	EMPLOYEE INSURANCE	25107924297003110000000621000000000000	\$2,894
628200	CONTRIBUTIONS TO STATE, COUNTY	25107924297003110000000628200000000000	\$4,872
628300	EMPLOYER SOCIAL SECURITY	25107924297003110000000628300000000000	\$2,915

**Funding Source Sum** \$48,787

**Dept Sum** \$48,787

**Dept: 124315 MAYBURY ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	25124315297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	2512431529700311000000062100000000000	\$356
628200	CONTRIBUTIONS TO STATE, COUNTY	2512431529700311000000062820000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	2512431529700311000000062830000000000	\$1,016

**Funding Source Sum** \$16,354

**Dept Sum** \$16,354

**Dept: 127000 NEINAS ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	2512700029700312000000051650000000000	\$4,287
621000	EMPLOYEE INSURANCE	2512700029700312000000062100000000000	\$133
628200	CONTRIBUTIONS TO STATE, COUNTY	2512700029700312000000062820000000000	\$548
628300	EMPLOYER SOCIAL SECURITY	2512700029700312000000062830000000000	\$328

**Funding Source Sum** \$5,296

**Dept Sum** \$5,296

**Dept: 127023 NEINAS ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	2512702329700311000000051650000000000	\$22,397
621000	EMPLOYEE INSURANCE	2512702329700311000000062100000000000	\$531
628200	CONTRIBUTIONS TO STATE, COUNTY	2512702329700311000000062820000000000	\$2,863
628300	EMPLOYER SOCIAL SECURITY	2512702329700311000000062830000000000	\$1,713

**Funding Source Sum** \$27,505

**Dept Sum** \$27,505

**Dept: 127123 NEWBERRY ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	2512712329700311000000051650000000000	\$16,195
621000	EMPLOYEE INSURANCE	2512712329700311000000062100000000000	\$1,185
628200	CONTRIBUTIONS TO STATE, COUNTY	2512712329700311000000062820000000000	\$2,071
628300	EMPLOYER SOCIAL SECURITY	2512712329700311000000062830000000000	\$1,239

**Funding Source Sum** \$20,689

**Dept Sum** \$20,689



# Report on the District

**Constellation: 75 WESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

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**Dept: 134124 ACADEMY OF THE AMERICAS**

Funding Source

516500	FOOD SERVICE	25134124297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25134124297003110000000621000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	25134124297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25134124297003110000000628300000000000	\$1,016

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**Funding Source Sum** \$16,458

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**Dept Sum** \$16,458

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**Dept: 137515 WEBSTER ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	25137515297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25137515297003110000000621000000000000	\$421
628200	CONTRIBUTIONS TO STATE, COUNTY	25137515297003110000000628200000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	25137515297003110000000628300000000000	\$1,016

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**Funding Source Sum** \$16,419

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**Dept Sum** \$16,419

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**Dept: 206515 CLIPPERT ACADEMY**

Funding Source

516500	FOOD SERVICE	25206515297003110000000516500000000000	\$20,284
621000	EMPLOYEE INSURANCE	25206515297003110000000621000000000000	\$1,274
628200	CONTRIBUTIONS TO STATE, COUNTY	25206515297003110000000628200000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	25206515297003110000000628300000000000	\$1,552

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**Funding Source Sum** \$25,704

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**Dept Sum** \$25,704

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**Dept: 243200 EARHART MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25243200297003120000000516500000000000	\$9,084
621000	EMPLOYEE INSURANCE	25243200297003120000000621000000000000	\$162
628200	CONTRIBUTIONS TO STATE, COUNTY	25243200297003120000000628200000000000	\$1,161
628300	EMPLOYER SOCIAL SECURITY	25243200297003120000000628300000000000	\$695

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**Funding Source Sum** \$11,103

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**Dept Sum** \$11,103

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**Dept: 243215 EARHART MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25243215297003110000000516500000000000	\$98,998
621000	EMPLOYEE INSURANCE	25243215297003110000000621000000000000	\$57,223
628200	CONTRIBUTIONS TO STATE, COUNTY	25243215297003110000000628200000000000	\$12,657
628300	EMPLOYER SOCIAL SECURITY	25243215297003110000000628300000000000	\$7,573

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**Funding Source Sum** \$176,451

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**Dept Sum** \$176,451

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# Report on the District

Constellation: 75 WESTERN

Fund: 25 FOOD SERVICE

**FY2003-2004 Budget**

**Classification**

**FY 04  
Budget**

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**Dept: 358415 WESTERN HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	25358415297003110000000516500000000000	\$88,289
621000	EMPLOYEE INSURANCE	253584152970031100000006210000000000000	\$68,417
628200	CONTRIBUTIONS TO STATE, COUNTY	253584152970031100000006282000000000000	\$11,288
628300	EMPLOYER SOCIAL SECURITY	253584152970031100000006283000000000000	\$6,754

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**Funding Source Sum** \$174,747

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**Dept Sum** \$174,747

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**Fund Sum** \$539,512

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**Division/Constellation Sum** \$539,512

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# Report on the District

**Constellation: 76 SOUTHWESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 100600 MED BEAR AMER INDIAN ACAD**

Funding Source

516500	FOOD SERVICE	25100600297003121000000516500000000000	\$4,321
621000	EMPLOYEE INSURANCE	251006002970031210000006210000000000000	\$9
628200	CONTRIBUTIONS TO STATE, COUNTY	251006002970031210000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251006002970031210000006283000000000000	\$331

**Funding Source Sum** \$5,213

**Dept Sum** \$5,213

**Dept: 101815 OLD BEARD SCHOOL**

Funding Source

516500	FOOD SERVICE	251018152970031100000005165000000000000	\$16,869
621000	EMPLOYEE INSURANCE	251018152970031100000006210000000000000	\$2,419
628200	CONTRIBUTIONS TO STATE, COUNTY	251018152970031100000006282000000000000	\$2,157
628300	EMPLOYER SOCIAL SECURITY	251018152970031100000006283000000000000	\$1,290

**Funding Source Sum** \$22,736

**Dept Sum** \$22,736

**Dept: 102215 BENNETT ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251022152970031100000005165000000000000	\$24,104
621000	EMPLOYEE INSURANCE	251022152970031100000006210000000000000	\$862
628200	CONTRIBUTIONS TO STATE, COUNTY	251022152970031100000006282000000000000	\$3,082
628300	EMPLOYER SOCIAL SECURITY	251022152970031100000006283000000000000	\$1,844

**Funding Source Sum** \$29,891

**Dept Sum** \$29,891

**Dept: 115723 HARMS ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251157232970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251157232970031100000006210000000000000	\$382
628200	CONTRIBUTIONS TO STATE, COUNTY	251157232970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251157232970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,379

**Dept Sum** \$16,379

**Dept: 116215 HIGGINS ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251162152970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251162152970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251162152970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251162152970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458



# Report on the District

**Constellation: 76 SOUTHWESTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 123515 MARK TWAIN ELEMENTARY SC**

Funding Source

516500	FOOD SERVICE	25123515297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25123515297003110000000621000000000000	\$458
628200	CONTRIBUTIONS TO STATE, COUNTY	251235152970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251235152970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,455

**Dept Sum** \$16,455

**Dept: 126615 NEW BEARD**

Funding Source

516500	FOOD SERVICE	251266152970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251266152970031100000006210000000000000	\$624
628200	CONTRIBUTIONS TO STATE, COUNTY	251266152970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251266152970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,826

**Dept Sum** \$21,826

**Dept: 202800 BOYNTON MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252028002970031200000005165000000000000	\$14,073
621000	EMPLOYEE INSURANCE	252028002970031200000006210000000000000	\$10,574
628200	CONTRIBUTIONS TO STATE, COUNTY	252028002970031200000006282000000000000	\$1,799
628300	EMPLOYER SOCIAL SECURITY	252028002970031200000006283000000000000	\$1,077

**Funding Source Sum** \$27,523

**Dept Sum** \$27,523

**Dept: 202815 BOYNTON MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252028152970031100000005165000000000000	\$35,783
621000	EMPLOYEE INSURANCE	252028152970031100000006210000000000000	\$3,525
628200	CONTRIBUTIONS TO STATE, COUNTY	252028152970031100000006282000000000000	\$4,575
628300	EMPLOYER SOCIAL SECURITY	252028152970031100000006283000000000000	\$2,737

**Funding Source Sum** \$46,620

**Dept Sum** \$46,620

**Dept: 246500 OLD MCMILLAN SCHOOL**

Funding Source

516500	FOOD SERVICE	252465002970031200000005165000000000000	\$7,900
621000	EMPLOYEE INSURANCE	252465002970031200000006210000000000000	\$166
628200	CONTRIBUTIONS TO STATE, COUNTY	252465002970031200000006282000000000000	\$1,010
628300	EMPLOYER SOCIAL SECURITY	252465002970031200000006283000000000000	\$604

**Funding Source Sum** \$9,680

**Dept Sum** \$9,680



# Report on the District

**Constellation: 76 SOUTHWESTERN**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

**FY 04  
Budget**

**Classification**

**Dept: 249815 PHOENIX MULTI CULT ACAD**

**Funding Source**

516500	FOOD SERVICE	25249815297003110000000516500000000000	\$21,055
621000	EMPLOYEE INSURANCE	252498152970031100000006210000000000000	\$907
628200	CONTRIBUTIONS TO STATE, COUNTY	252498152970031100000006282000000000000	\$2,692
628300	EMPLOYER SOCIAL SECURITY	252498152970031100000006283000000000000	\$1,611

**Funding Source Sum** \$26,265

**Dept Sum** \$26,265

**Dept: 357815 SOUTHWESTERN HIGH SCHOOL**

**Funding Source**

516500	FOOD SERVICE	253578152970031100000005165000000000000	\$81,132
621000	EMPLOYEE INSURANCE	253578152970031100000006210000000000000	\$48,390
628200	CONTRIBUTIONS TO STATE, COUNTY	253578152970031100000006282000000000000	\$10,373
628300	EMPLOYER SOCIAL SECURITY	253578152970031100000006283000000000000	\$6,207

**Funding Source Sum** \$146,102

**Dept Sum** \$146,102

**Fund Sum** \$385,147

**Division/Constellation Sum** \$385,147



# Report on the District

**Constellation: 77 SOUTHEASTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 103800 BELLEVUE ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25103800297003120000000516500000000000	\$4,321
621000	EMPLOYEE INSURANCE	251038002970031200000006210000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	251038002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251038002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357

**Dept: 103812 BELLEVUE ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251038122970031100000005165000000000000	\$15,963
621000	EMPLOYEE INSURANCE	251038122970031100000006210000000000000	\$2,488
628200	CONTRIBUTIONS TO STATE, COUNTY	251038122970031100000006282000000000000	\$2,041
628300	EMPLOYER SOCIAL SECURITY	251038122970031100000006283000000000000	\$1,221

**Funding Source Sum** \$21,713

**Dept Sum** \$21,713

**Dept: 103912 BERRY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251039122970031100000005165000000000000	\$20,284
621000	EMPLOYEE INSURANCE	251039122970031100000006210000000000000	\$2,763
628200	CONTRIBUTIONS TO STATE, COUNTY	251039122970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	251039122970031100000006283000000000000	\$1,552

**Funding Source Sum** \$27,192

**Dept Sum** \$27,192

**Dept: 105600 CARSTENS ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251056002970031200000005165000000000000	\$10,436
621000	EMPLOYEE INSURANCE	251056002970031200000006210000000000000	\$287
628200	CONTRIBUTIONS TO STATE, COUNTY	251056002970031200000006282000000000000	\$1,334
628300	EMPLOYER SOCIAL SECURITY	251056002970031200000006283000000000000	\$798

**Funding Source Sum** \$12,856

**Dept Sum** \$12,856

**Dept: 105611 CARSTENS ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251056112970031100000005165000000000000	\$20,284
621000	EMPLOYEE INSURANCE	251056112970031100000006210000000000000	\$2,650
628200	CONTRIBUTIONS TO STATE, COUNTY	251056112970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	251056112970031100000006283000000000000	\$1,552

**Funding Source Sum** \$27,079

**Dept Sum** \$27,079



# Report on the District

**Constellation: 77 SOUTHEASTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 114200 GUYTON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25114200297003120000000516500000000000	\$4,321
621000	EMPLOYEE INSURANCE	251142002970031200000006210000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	251142002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251142002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357

**Dept: 114211 GUYTON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251142112970031100000005165000000000000	\$20,284
621000	EMPLOYEE INSURANCE	251142112970031100000006210000000000000	\$2,641
628200	CONTRIBUTIONS TO STATE, COUNTY	251142112970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	251142112970031100000006283000000000000	\$1,552

**Funding Source Sum** \$27,070

**Dept Sum** \$27,070

**Dept: 117000 (OLD) HOWE ELEM. SCHOOL**

Funding Source

516500	FOOD SERVICE	251170002970031200000005165000000000000	\$11,529
628200	CONTRIBUTIONS TO STATE, COUNTY	251170002970031200000006282000000000000	\$1,474
628300	EMPLOYER SOCIAL SECURITY	251170002970031200000006283000000000000	\$882

**Funding Source Sum** \$13,884

**Dept Sum** \$13,884

**Dept: 127312 NICHOLS ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251273122970031100000005165000000000000	\$13,249
621000	EMPLOYEE INSURANCE	251273122970031100000006210000000000000	\$316
628200	CONTRIBUTIONS TO STATE, COUNTY	251273122970031100000006282000000000000	\$1,694
628300	EMPLOYER SOCIAL SECURITY	251273122970031100000006283000000000000	\$1,014

**Funding Source Sum** \$16,272

**Dept Sum** \$16,272

**Dept: 127800 NEW HOWE**

Funding Source

516500	FOOD SERVICE	251278002970031200000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	25127800297003120000000621000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	251278002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251278002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357



# Report on the District

**Constellation: 77 SOUTHEASTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 127812 NEW HOWE**

Funding Source

516500	FOOD SERVICE	25127812297003110000000516500000000000	\$39,115
621000	EMPLOYEE INSURANCE	251278122970031100000006210000000000000	\$1,473
628200	CONTRIBUTIONS TO STATE, COUNTY	251278122970031100000006282000000000000	\$5,001
628300	EMPLOYER SOCIAL SECURITY	251278122970031100000006283000000000000	\$2,992

**Funding Source Sum** \$48,581

**Dept Sum** \$48,581

**Dept: 133111 STARK SCH OF TECHNOLOGY**

Funding Source

516500	FOOD SERVICE	251331112970031100000005165000000000000	\$16,643
621000	EMPLOYEE INSURANCE	251331112970031100000006210000000000000	\$421
628200	CONTRIBUTIONS TO STATE, COUNTY	251331112970031100000006282000000000000	\$2,128
628300	EMPLOYER SOCIAL SECURITY	251331112970031100000006283000000000000	\$1,273

**Funding Source Sum** \$20,465

**Dept Sum** \$20,465

**Dept: 133712 SCRIPPS ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	251337122970031100000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	251337122970031100000006210000000000000	\$144
628200	CONTRIBUTIONS TO STATE, COUNTY	251337122970031100000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	251337122970031100000006283000000000000	\$355

**Funding Source Sum** \$5,733

**Dept Sum** \$5,733

**Dept: 230800 ROBINSON MIDDLE SCHOOL**

Funding Source

516100	VEHICLE OPERATION	252308002970031200000005161000000000000	\$30,596
516500	FOOD SERVICE	252308002970031200000005165000000000000	\$11,718
621000	EMPLOYEE INSURANCE	252308002970031200000006210000000000000	\$5,005
628200	CONTRIBUTIONS TO STATE, COUNTY	252308002970031200000006282000000000000	\$5,410
628300	EMPLOYER SOCIAL SECURITY	252308002970031200000006283000000000000	\$3,237

**Funding Source Sum** \$55,966

**Dept Sum** \$55,966

**Dept: 230811 ROBINSON MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252308112970031100000005165000000000000	\$134,139
621000	EMPLOYEE INSURANCE	252308112970031100000006210000000000000	\$60,170
628200	CONTRIBUTIONS TO STATE, COUNTY	252308112970031100000006282000000000000	\$17,150
628300	EMPLOYER SOCIAL SECURITY	252308112970031100000006283000000000000	\$10,526

**Funding Source Sum** \$221,984



# Report on the District

**Constellation: 77 SOUTHEASTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

<b>Dept Sum</b>			\$221,984
<b>Dept: <u>231300</u> <u>GARVEY ACADEMY</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	25231300297003120000000516500000000000	\$4,321
621000	EMPLOYEE INSURANCE	252313002970031200000006210000000000000	\$122
628200	CONTRIBUTIONS TO STATE, COUNTY	252313002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	252313002970031200000006283000000000000	\$331
<b>Fundina Source Sum</b>			\$5,326
<b>Dept Sum</b>			\$5,326
<b>Dept: <u>231312</u> <u>GARVEY ACADEMY</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252313122970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	252313122970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	252313122970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	252313122970031100000006283000000000000	\$686
<b>Fundina Source Sum</b>			\$11,101
<b>Dept Sum</b>			\$11,101
<b>Dept: <u>240800</u> <u>BUTZEL MIDDLE SCHOOL</u></b>			
<u>Funding Source</u>			
511900	OTHER ADMINISTRATION	2524080029700312000000051190000000000000	\$31,210
516500	FOOD SERVICE	252408002970031200000005165000000000000	\$8,026
621000	EMPLOYEE INSURANCE	252408002970031200000006210000000000000	\$4,793
628200	CONTRIBUTIONS TO STATE, COUNTY	252408002970031200000006282000000000000	\$5,016
628300	EMPLOYER SOCIAL SECURITY	252408002970031200000006283000000000000	\$3,002
<b>Fundina Source Sum</b>			\$52,047
<b>Dept Sum</b>			\$52,047
<b>Dept: <u>240812</u> <u>BUTZEL MIDDLE SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252408122970031100000005165000000000000	\$110,690
621000	EMPLOYEE INSURANCE	252408122970031100000006210000000000000	\$77,230
628200	CONTRIBUTIONS TO STATE, COUNTY	252408122970031100000006282000000000000	\$14,152
628300	EMPLOYER SOCIAL SECURITY	252408122970031100000006283000000000000	\$8,468
<b>Fundina Source Sum</b>			\$210,539
<b>Dept Sum</b>			\$210,539
<b>Dept: <u>243800</u> <u>FOCH MIDDLE SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	252438002970031200000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	252438002970031200000006210000000000000	\$122
628200	CONTRIBUTIONS TO STATE, COUNTY	252438002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	252438002970031200000006283000000000000	\$331





# Report on the District

**Constellation: 77 SOUTHEASTERN**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

<b>Fundina Source Sum</b>			\$5,326
<b>Dept Sum</b>			\$5,326
<b>Dept: <u>243812</u>      <u>FOCH MIDDLE SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	25243812297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	252438122970031100000006210000000000000	\$474
628200	CONTRIBUTIONS TO STATE, COUNTY	252438122970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	252438122970031100000006283000000000000	\$1,016
<b>Fundina Source Sum</b>			\$16,471
<b>Dept Sum</b>			\$16,471
<b>Dept: <u>357618</u>      <u>SOUTHEASTERN HIGH SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253576182970031100000005165000000000000	\$88,289
621000	EMPLOYEE INSURANCE	253576182970031100000006210000000000000	\$34,510
628200	CONTRIBUTIONS TO STATE, COUNTY	253576182970031100000006282000000000000	\$11,288
628300	EMPLOYER SOCIAL SECURITY	253576182970031100000006283000000000000	\$6,754
<b>Fundina Source Sum</b>			\$140,840
<b>Dept Sum</b>			\$140,840
<b>Dept: <u>367300</u>      <u>HOWE @ CHARLES C.VINCENT</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253673002970031200000005165000000000000	\$4,803
621000	EMPLOYEE INSURANCE	253673002970031200000006210000000000000	\$131
628200	CONTRIBUTIONS TO STATE, COUNTY	253673002970031200000006282000000000000	\$614
628300	EMPLOYER SOCIAL SECURITY	253673002970031200000006283000000000000	\$367
<b>Fundina Source Sum</b>			\$5,915
<b>Dept Sum</b>			\$5,915
<b>Dept: <u>367320</u>      <u>HOWE @ CHARLES C. VINCENT</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	253673202970031100000005165000000000000	\$11,663
621000	EMPLOYEE INSURANCE	253673202970031100000006210000000000000	\$2,351
628200	CONTRIBUTIONS TO STATE, COUNTY	253673202970031100000006282000000000000	\$1,491
628300	EMPLOYER SOCIAL SECURITY	253673202970031100000006283000000000000	\$892
<b>Fundina Source Sum</b>			\$16,398
<b>Dept Sum</b>			\$16,398
<b>Dept: <u>712413</u>      <u>FIELD SCHOOL</u></b>			
<u>Funding Source</u>			
516500	FOOD SERVICE	257124132970031100000005165000000000000	\$17,514
621000	EMPLOYEE INSURANCE	257124132970031100000006210000000000000	\$2,363
628200	CONTRIBUTIONS TO STATE, COUNTY	257124132970031100000006282000000000000	\$2,239
628300	EMPLOYER SOCIAL SECURITY	257124132970031100000006283000000000000	\$1,340



# ***Report on the District***

**Constellation: 77 SOUTHEASTERN**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b>Fundina Source Sum</b>	\$23,456
<b>Dept Sum</b>	\$23,456
<b>Fund Sum</b>	\$1,002,289
<b>Division/Constellation Sum</b>	\$1,002,289



# Report on the District

**Constellation: 78 REDFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 103617 BURT ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25103617297003110000000516500000000000	\$20,284
621000	EMPLOYEE INSURANCE	25103617297003110000000621000000000000	\$2,528
628200	CONTRIBUTIONS TO STATE, COUNTY	251036172970031100000006282000000000000	\$2,593
628300	EMPLOYER SOCIAL SECURITY	251036172970031100000006283000000000000	\$1,552

**Funding Source Sum** \$26,957

**Dept Sum** \$26,957

**Dept: 106927 COOKE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251069272970031100000005165000000000000	\$27,884
621000	EMPLOYEE INSURANCE	251069272970031100000006210000000000000	\$3,250
628200	CONTRIBUTIONS TO STATE, COUNTY	251069272970031100000006282000000000000	\$3,565
628300	EMPLOYER SOCIAL SECURITY	251069272970031100000006283000000000000	\$2,133

**Funding Source Sum** \$36,832

**Dept Sum** \$36,832

**Dept: 110428 EDISON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251104282970031100000005165000000000000	\$20,915
621000	EMPLOYEE INSURANCE	251104282970031100000006210000000000000	\$2,839
628200	CONTRIBUTIONS TO STATE, COUNTY	251104282970031100000006282000000000000	\$2,674
628300	EMPLOYER SOCIAL SECURITY	251104282970031100000006283000000000000	\$1,600

**Funding Source Sum** \$28,028

**Dept Sum** \$28,028

**Dept: 113517 GOMPERS ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251135172970031100000005165000000000000	\$16,765
621000	EMPLOYEE INSURANCE	251135172970031100000006210000000000000	\$481
628200	CONTRIBUTIONS TO STATE, COUNTY	251135172970031100000006282000000000000	\$2,143
628300	EMPLOYER SOCIAL SECURITY	251135172970031100000006283000000000000	\$1,283

**Funding Source Sum** \$20,671

**Dept Sum** \$20,671

**Dept: 115917 HEALY ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251159172970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251159172970031100000006210000000000000	\$307
628200	CONTRIBUTIONS TO STATE, COUNTY	251159172970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251159172970031100000006283000000000000	\$686

**Funding Source Sum** \$11,101

**Dept Sum** \$11,101



# Report on the District

**Constellation: 78 REDFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 116417 HOLCOMB ELEMENTARY SCHOO**

Funding Source

516500	FOOD SERVICE	251164172970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251164172970031100000006210000000000000	\$544
628200	CONTRIBUTIONS TO STATE, COUNTY	251164172970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251164172970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,746

**Dept Sum** \$21,746

**Dept: 116817 HOUGHTON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251168172970031100000005165000000000000	\$17,604
621000	EMPLOYEE INSURANCE	251168172970031100000006210000000000000	\$449
628200	CONTRIBUTIONS TO STATE, COUNTY	251168172970031100000006282000000000000	\$2,251
628300	EMPLOYER SOCIAL SECURITY	251168172970031100000006283000000000000	\$1,347

**Funding Source Sum** \$21,650

**Dept Sum** \$21,650

**Dept: 117221 HUBERT ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251172212970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251172212970031100000006210000000000000	\$362
628200	CONTRIBUTIONS TO STATE, COUNTY	251172212970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251172212970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,360

**Dept Sum** \$16,360

**Dept: 121721 LODGE ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251217212970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251217212970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251217212970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251217212970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 132021 FAR WEST EARLY/CHILD CTR**

Funding Source

516500	FOOD SERVICE	251320212970031100000005165000000000000	\$8,962
621000	EMPLOYEE INSURANCE	251320212970031100000006210000000000000	\$204
628200	CONTRIBUTIONS TO STATE, COUNTY	251320212970031100000006282000000000000	\$1,146
628300	EMPLOYER SOCIAL SECURITY	251320212970031100000006283000000000000	\$686

**Funding Source Sum** \$10,997

**Dept Sum** \$10,997



# Report on the District

**Constellation: 78 REDFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 139421 YOST ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	25139421297003110000000516500000000000	\$12,651
621000	EMPLOYEE INSURANCE	251394212970031100000006210000000000000	\$233
628200	CONTRIBUTIONS TO STATE, COUNTY	251394212970031100000006282000000000000	\$1,617
628300	EMPLOYER SOCIAL SECURITY	251394212970031100000006283000000000000	\$968

**Funding Source Sum** \$15,470

**Dept Sum** \$15,470

**Dept: 143400 EMERSON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251434002970031200000005165000000000000	\$4,321
621000	EMPLOYEE INSURANCE	251434002970031200000006210000000000000	\$153
628200	CONTRIBUTIONS TO STATE, COUNTY	251434002970031200000006282000000000000	\$552
628300	EMPLOYER SOCIAL SECURITY	251434002970031200000006283000000000000	\$331

**Funding Source Sum** \$5,357

**Dept Sum** \$5,357

**Dept: 143417 EMERSON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251434172970031100000005165000000000000	\$43,850
621000	EMPLOYEE INSURANCE	251434172970031100000006210000000000000	\$1,432
628200	CONTRIBUTIONS TO STATE, COUNTY	251434172970031100000006282000000000000	\$5,606
628300	EMPLOYER SOCIAL SECURITY	251434172970031100000006283000000000000	\$3,355

**Funding Source Sum** \$54,242

**Dept Sum** \$54,242

**Dept: 144800 HARDING ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251448002970031200000005165000000000000	\$4,641
621000	EMPLOYEE INSURANCE	251448002970031200000006210000000000000	\$144
628200	CONTRIBUTIONS TO STATE, COUNTY	251448002970031200000006282000000000000	\$593
628300	EMPLOYER SOCIAL SECURITY	251448002970031200000006283000000000000	\$355

**Funding Source Sum** \$5,733

**Dept Sum** \$5,733

**Dept: 144828 HARDING ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251448282970031100000005165000000000000	\$21,925
621000	EMPLOYEE INSURANCE	251448282970031100000006210000000000000	\$375
628200	CONTRIBUTIONS TO STATE, COUNTY	251448282970031100000006282000000000000	\$2,803
628300	EMPLOYER SOCIAL SECURITY	251448282970031100000006283000000000000	\$1,677

**Funding Source Sum** \$26,780

**Dept Sum** \$26,780



# Report on the District

**Constellation: 78 REDFORD**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 200927 AREA C RELIEF FINE & PERF**

Funding Source

516500	FOOD SERVICE	25200927297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25200927297003110000000621000000000000	\$399
628200	CONTRIBUTIONS TO STATE, COUNTY	252009272970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	252009272970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,396

**Dept Sum** \$16,396

**Dept: 236828 VETAL ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	252368282970031100000005165000000000000	\$27,151
621000	EMPLOYEE INSURANCE	252368282970031100000006210000000000000	\$1,037
628200	CONTRIBUTIONS TO STATE, COUNTY	252368282970031100000006282000000000000	\$3,471
628300	EMPLOYER SOCIAL SECURITY	252368282970031100000006283000000000000	\$2,077

**Funding Source Sum** \$33,737

**Dept Sum** \$33,737

**Dept: 247017 MURPHY MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252470172970031100000005165000000000000	\$70,167
621000	EMPLOYEE INSURANCE	252470172970031100000006210000000000000	\$31,603
628200	CONTRIBUTIONS TO STATE, COUNTY	252470172970031100000006282000000000000	\$8,971
628300	EMPLOYER SOCIAL SECURITY	252470172970031100000006283000000000000	\$5,368

**Funding Source Sum** \$116,109

**Dept Sum** \$116,109

**Dept: 357200 REDFORD HIGH SCHOOL**

Funding Source

511900	OTHER ADMINISTRATION	2535720029700312000000051190000000000000	\$31,210
516500	FOOD SERVICE	253572002970031200000005165000000000000	\$58,082
621000	EMPLOYEE INSURANCE	253572002970031200000006210000000000000	\$33,933
628200	CONTRIBUTIONS TO STATE, COUNTY	253572002970031200000006282000000000000	\$11,416
628300	EMPLOYER SOCIAL SECURITY	253572002970031200000006283000000000000	\$6,831

**Funding Source Sum** \$141,471

**Dept Sum** \$141,471

**Dept: 357217 REDFORD HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	253572172970031100000005165000000000000	\$175,179
621000	EMPLOYEE INSURANCE	253572172970031100000006210000000000000	\$71,918
628200	CONTRIBUTIONS TO STATE, COUNTY	253572172970031100000006282000000000000	\$22,397
628300	EMPLOYER SOCIAL SECURITY	253572172970031100000006283000000000000	\$13,401

**Funding Source Sum** \$282,894



# Report on the District

**Constellation: 78 REDFORD**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b>Classification</b>	<b>FY 04 Budget</b>
<b>Dept Sum</b>	\$282,894
<hr/>	
<b>Dept: <u>357218</u>      <u>REDFORD HIGH SCHOOL</u></b>	
<b>Funding Source</b>	
516500      FOOD SERVICE      25357218297003110000000516500000000000	\$65,282
621000      EMPLOYEE INSURANCE      25357218297003110000000621000000000000	\$888
628200      CONTRIBUTIONS TO STATE, COUNTY      25357218297003110000000628200000000000	\$8,346
628300      EMPLOYER SOCIAL SECURITY      25357218297003110000000628300000000000	\$4,994
<b>Fundina Source Sum</b>	\$79,510
<b>Dept Sum</b>	\$79,510
<b>Fund Sum</b>	\$988,499
<b>Division/Constellation Sum</b>	\$988,499



# Report on the District

**Constellation: 79 PERSHING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 100814 ATKINSON ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	25100814297003110000000516500000000000	\$19,283
621000	EMPLOYEE INSURANCE	251008142970031100000006210000000000000	\$1,423
628200	CONTRIBUTIONS TO STATE, COUNTY	251008142970031100000006282000000000000	\$2,465
628300	EMPLOYER SOCIAL SECURITY	251008142970031100000006283000000000000	\$1,475

**Fundina Source Sum** \$24,647

**Dept Sum** \$24,647

**Dept: 113814 GRAYLING ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251138142970031100000005165000000000000	\$19,806
621000	EMPLOYEE INSURANCE	251138142970031100000006210000000000000	\$2,577
628200	CONTRIBUTIONS TO STATE, COUNTY	251138142970031100000006282000000000000	\$2,532
628300	EMPLOYER SOCIAL SECURITY	251138142970031100000006283000000000000	\$1,515

**Fundina Source Sum** \$26,431

**Dept Sum** \$26,431

**Dept: 113914 GREENFIELD PK ELE. SCHO**

Funding Source

516500	FOOD SERVICE	251139142970031100000005165000000000000	\$21,806
621000	EMPLOYEE INSURANCE	251139142970031100000006210000000000000	\$3,128
628200	CONTRIBUTIONS TO STATE, COUNTY	251139142970031100000006282000000000000	\$2,788
628300	EMPLOYER SOCIAL SECURITY	251139142970031100000006283000000000000	\$1,668

**Fundina Source Sum** \$29,390

**Dept Sum** \$29,390

**Dept: 114000 GREENFIELD UN. ELE. SCHO**

Funding Source

516500	FOOD SERVICE	251140002970031200000005165000000000000	\$17,570
621000	EMPLOYEE INSURANCE	251140002970031200000006210000000000000	\$459
628200	CONTRIBUTIONS TO STATE, COUNTY	251140002970031200000006282000000000000	\$2,246
628300	EMPLOYER SOCIAL SECURITY	251140002970031200000006283000000000000	\$1,344

**Fundina Source Sum** \$21,619

**Dept Sum** \$21,619

**Dept: 114014 GREENFIELD UN. ELE. SCHO**

Funding Source

516500	FOOD SERVICE	251140142970031100000005165000000000000	\$31,606
621000	EMPLOYEE INSURANCE	251140142970031100000006210000000000000	\$1,868
628200	CONTRIBUTIONS TO STATE, COUNTY	251140142970031100000006282000000000000	\$4,041
628300	EMPLOYER SOCIAL SECURITY	251140142970031100000006283000000000000	\$2,418

**Funding Source Sum** \$39,933

**Dept Sum** \$39,933





# Report on the District

**Constellation: 79 PERSHING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

**Dept: 123914 MARSHALL JOHN ELEM SCHOOL**

Funding Source

516500	FOOD SERVICE	25123914297003110000000516500000000000	\$13,283
621000	EMPLOYEE INSURANCE	25123914297003110000000621000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	251239142970031100000006282000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	251239142970031100000006283000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 124114 MASON ELEMENTARY SCHOOL**

Funding Source

516500	FOOD SERVICE	251241142970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251241142970031100000006210000000000000	\$461
628200	CONTRIBUTIONS TO STATE, COUNTY	2512411429700311000000062820000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	2512411429700311000000062830000000000000	\$1,016

**Funding Source Sum** \$16,458

**Dept Sum** \$16,458

**Dept: 136613 VAN ZILE ELEMENTARY SCHO**

Funding Source

516500	FOOD SERVICE	251366132970031100000005165000000000000	\$13,283
621000	EMPLOYEE INSURANCE	251366132970031100000006210000000000000	\$378
628200	CONTRIBUTIONS TO STATE, COUNTY	2513661329700311000000062820000000000000	\$1,698
628300	EMPLOYER SOCIAL SECURITY	2513661329700311000000062830000000000000	\$1,016

**Funding Source Sum** \$16,375

**Dept Sum** \$16,375

**Dept: 243500 FARWELL MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252435002970031200000005165000000000000	\$18,450
621000	EMPLOYEE INSURANCE	252435002970031200000006210000000000000	\$5,375
628200	CONTRIBUTIONS TO STATE, COUNTY	2524350029700312000000062820000000000000	\$2,359
628300	EMPLOYER SOCIAL SECURITY	2524350029700312000000062830000000000000	\$1,411

**Funding Source Sum** \$27,595

**Dept Sum** \$27,595

**Dept: 243513 FARWELL MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	252435132970031100000005165000000000000	\$216,380
621000	EMPLOYEE INSURANCE	252435132970031100000006210000000000000	\$82,504
628200	CONTRIBUTIONS TO STATE, COUNTY	2524351329700311000000062820000000000000	\$27,664
628300	EMPLOYER SOCIAL SECURITY	2524351329700311000000062830000000000000	\$16,553

**Funding Source Sum** \$343,101

**Dept Sum** \$343,101



# Report on the District

**Constellation: 79 PERSHING**

**Fund: 25 FOOD SERVICE**

## FY2003-2004 Budget

**FY 04  
Budget**

### Classification

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**Dept: 247418 NOLAN MIDDLE SCHOOL**

Funding Source

516500	FOOD SERVICE	25247418297003110000000516500000000000	\$78,585
621000	EMPLOYEE INSURANCE	25247418297003110000000621000000000000	\$19,179
628200	CONTRIBUTIONS TO STATE, COUNTY	25247418297003110000000628200000000000	\$10,047
628300	EMPLOYER SOCIAL SECURITY	25247418297003110000000628300000000000	\$6,012

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**Fundina Source Sum** \$113,824

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**Dept Sum** \$113,824

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**Dept: 356818 PERSHING HIGH SCHOOL**

Funding Source

516500	FOOD SERVICE	25356818297003110000000516500000000000	\$113,197
621000	EMPLOYEE INSURANCE	2535681829700311000000062100000000000	\$59,908
628200	CONTRIBUTIONS TO STATE, COUNTY	2535681829700311000000062820000000000	\$14,472
628300	EMPLOYER SOCIAL SECURITY	2535681829700311000000062830000000000	\$8,660

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**Fundina Source Sum** \$196,236

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**Dept Sum** \$196,236

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**Dept: 777913 FIELD LEARNING CENTER**

Funding Source

516500	FOOD SERVICE	2577791329700311000000051650000000000	\$21,826
621000	EMPLOYEE INSURANCE	2577791329700311000000062100000000000	\$2,823
628200	CONTRIBUTIONS TO STATE, COUNTY	2577791329700311000000062820000000000	\$2,790
628300	EMPLOYER SOCIAL SECURITY	2577791329700311000000062830000000000	\$1,670

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**Fundina Source Sum** \$29,109

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**Dept Sum** \$29,109

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**Fund Sum** \$901,176

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**Division/Constellation Sum** \$901,176



# Report on the District

**Constellation: 80 DISTRICT WIDE COSTS**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 995000 DISTRICT WIDE COSTS</b>	
<u>Funding Source</u>	
981100 TRANSFER OTHER FUNDS 25995000611000000000009811000000000000	\$1,200,000
<b>Funding Source Sum</b>	\$1,200,000
<b>Dept Sum</b>	\$1,200,000
<b>Fund Sum</b>	\$1,200,000
<b>Division/Constellation Sum</b>	\$1,200,000



# ***Report on the District***

**Constellation: 80 DISTRICT WIDE COSTS**

**Fund: 25 FOOD SERVICE**

**FY2003-2004 Budget**

<b><i>Classification</i></b>	<b><i>FY 04 Budget</i></b>
<b><i>Grand Total</i></b>	\$46,859,641