



Report on the District

Constellation: 80 DISTRICT WIDE COSTS

Fund: 42 1986 BOND PROGRAM

FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
Dept: 995000 DISTRICT WIDE COSTS	
<u>Funding Source</u>	
969540 HAZARDOUS ABATE 429950000000000000000009695400000000000	\$1,500,000
990100 GENERAL RESERVE 429950000000000000000009901000000000000	\$10,654,324
Funding Source Sum	\$12,154,324
Dept Sum	\$12,154,324
Fund Sum	\$12,154,324
Division/Constellation Sum	\$12,154,324



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Classification

***FY 04
Budget***

Grand Total

\$12,154,324
