



# Report on the District

**Constellation: 10 DIV CURRICULUM & INSTRUCT**

**Fund: 52 EXPENDABLE TRUST**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

<b>Dept:</b>	<b>963596</b>	<b>OFF OF EARLY CHILDHOOD ED</b>	
<u>Funding Source</u>		<u>TARGET STORES</u>	
779900	OTHER MISCELLANEOUS EXPENSES	529635960000022180000007799000000010729	\$5,000
<b>Fundina Source Sum</b>			\$5,000
<b>Dept Sum</b>			\$5,000
<b>Dept:</b>	<b>968291</b>	<b>DEPARTMENT OF CURRICULUM</b>	
<u>Funding Source</u>		<u>OLD NEWSBOYS</u>	
779900	OTHER MISCELLANEOUS EXPENSES	529682910000000000000007799000000010711	\$1,200
<b>Fundina Source Sum</b>			\$1,200
<b>Dept Sum</b>			\$1,200
<b>Dept:</b>	<b>970700</b>	<b>OFF OF SOCIAL STUDIES ED.</b>	
<u>Funding Source</u>		<u>AFRICAN AMERICAN CHILD SYM</u>	
779900	OTHER MISCELLANEOUS EXPENSES	529707000000000000000007799000000010700	\$45,594
<b>Fundina Source Sum</b>			\$45,594
<u>Funding Source</u>		<u>TRUST GENERAL</u>	
779900	OTHER MISCELLANEOUS EXPENSES	529707000000000000000007799000000010490	\$10
<b>Fundina Source Sum</b>			\$10
<b>Dept Sum</b>			\$45,604
<b>Dept:</b>	<b>974500</b>	<b>OFF OF FINE ARTS EDUC.</b>	
<u>Funding Source</u>		<u>ALL CITY MARCHING</u>	
779900	OTHER MISCELLANEOUS EXPENSES	529745000000012000000007799000000010122	\$383
<b>Fundina Source Sum</b>			\$383
<u>Funding Source</u>		<u>ALL CITY MARCHING BAND</u>	
779900	OTHER MISCELLANEOUS EXPENSES	529745000000012000000007799000000010690	\$383
<b>Fundina Source Sum</b>			\$383
<b>Dept Sum</b>			\$767
<b>Fund Sum</b>			\$52,571
<b>Division/Constellation Sum</b>			\$52,571



# Report on the District

**Constellation: 51 DIV OF FAC, MAIN&AUX SVCS**

**Fund: 52 EXPENDABLE TRUST**

## FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: <u>980900</u>      <u>FACILITIES MAINT &amp; ENGR</u></b>	
<b>Funding Source      <u>CONDON SITE RENOVATIONS</u></b>	
763200      SITE IMPROVE DISCRETIONARY      529809000000026310000007632000000010733	\$4,600
<b>Funding Source Sum</b>	\$4,600
<b>Dept Sum</b>	\$4,600
<b>Fund Sum</b>	\$4,600
<b>Division/Constellation Sum</b>	\$4,600



# Report on the District

Constellation: 60 CENTRAL

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 351200</b> <b>CENTRAL HIGH SCHOOL</b>	
Funding Source <u>CENTRAL HIGH SCHOOL ALUMN</u>	
779900      OTHER MISCELLANEOUS EXPENSES      523512000000000000000007799000000010370	\$656
<b>Funding Source Sum</b>	\$656
<b>Dept Sum</b>	\$656
<b>Fund Sum</b>	\$656
<b>Division/Constellation Sum</b>	\$656



# Report on the District

Constellation: 64 DENBY

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 113600 OLD GOODALE SCHOOL</b>	
<b>Funding Source WILLIAM J. BECKAM</b>	
779900 OTHER MISCELLANEOUS EXPENSES 52113600000000000000007799000000010726	\$3,775
<b>Funding Source Sum</b>	\$3,775
<b>Dept Sum</b>	\$3,775
<b>Fund Sum</b>	\$3,775
<b>Division/Constellation Sum</b>	\$3,775



# Report on the District

Constellation: 66 HENRY FORD

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 248800 TAFT MIDDLE SCHOOL</b>	
<b>Funding Source</b> COMMUNITY FOUNDATION S.E. MICH	
779900 OTHER MISCELLANEOUS EXPENSES 52248800000000000000007799000000010732	\$4,000
<b>Funding Source Sum</b>	\$4,000
<b>Dept Sum</b>	\$4,000
<b>Fund Sum</b>	\$4,000
<b>Division/Constellation Sum</b>	\$4,000



# Report on the District

Constellation: 67 KETTERING

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 354000 KETTERING HIGH SCHOOL</b>	
<b>Funding Source BOOKER T. WASHINGTON</b>	
779900 OTHER MISCELLANEOUS EXPENSES 523540000000000000000007799000000010715	\$1,000
<b>Funding Source Sum</b>	\$1,000
<b>Dept Sum</b>	\$1,000
<b>Fund Sum</b>	\$1,000
<b>Division/Constellation Sum</b>	\$1,000



# Report on the District

**Constellation: 70 MUMFORD**

**Fund: 52 EXPENDABLE TRUST**

## FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: <u>355000</u>      <u>MUMFORD HIGH SCHOOL</u></b>	
<b>Funding Source</b> <u>KAREN GOLDSTONE</u>	
779900      OTHER MISCELLANEOUS EXPENSES      52355000000000000000000007799000000010728	\$3,600
<b>Funding Source Sum</b>	<b>\$3,600</b>
<b>Funding Source</b> <u>MICHIGAN ATHLETIC INSTITUTE</u>	
779900      OTHER MISCELLANEOUS EXPENSES      52355000000000000000000007799000000010714	\$119,560
<b>Funding Source Sum</b>	<b>\$119,560</b>
<b>Funding Source</b> <u>RON OKUM INSURANCE AGENCY</u>	
779900      OTHER MISCELLANEOUS EXPENSES      52355000000000000000000007799000000010727	\$400
<b>Funding Source Sum</b>	<b>\$400</b>
<b>Dept Sum</b>	<b>\$123,560</b>
<b>Fund Sum</b>	<b>\$123,560</b>
<b>Division/Constellation Sum</b>	<b>\$123,560</b>



# Report on the District

Constellation: 77 SOUTHEASTERN

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 357600 SOUTHEASTERN HIGH SCHOOL</b>	
<b>Funding Source BOOKER T. WASHINGTON</b>	
779900 OTHER MISCELLANEOUS EXPENSES 52357600000000000000007799000000010715	\$1,000
<b>Funding Source Sum</b>	\$1,000
<b>Dept Sum</b>	\$1,000
<b>Fund Sum</b>	\$1,000
<b>Division/Constellation Sum</b>	\$1,000





# Report on the District

Constellation: 78 REDFORD

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 139400 YOST ELEMENTARY SCHOOL</b>	
<b>Funding Source BANK ONE SCHOLARSHIP</b>	
779900 OTHER MISCELLANEOUS EXPENSES 52139400000000000000007799000000010716	\$6,000
<b>Funding Source Sum</b>	\$6,000
<b>Dept Sum</b>	\$6,000
<b>Fund Sum</b>	\$6,000
<b>Division/Constellation Sum</b>	\$6,000



# Report on the District

Constellation: 79 PERSHING

Fund: 52 EXPENDABLE TRUST

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 356800 PERSHING HIGH SCHOOL</b>	
<b>Funding Source BOOKER T. WASHINGTON</b>	
779900 OTHER MISCELLANEOUS EXPENSES 52356800000000000000007799000000010715	\$1,000
<b>Funding Source Sum</b>	<b>\$1,000</b>
<b>Dept Sum</b>	<b>\$1,000</b>
<b>Fund Sum</b>	<b>\$1,000</b>
<b>Division/Constellation Sum</b>	<b>\$1,000</b>



# Report on the District

**Constellation: 80 DISTRICT WIDE COSTS**

**Fund: 52 EXPENDABLE TRUST**

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: 995000 DISTRICT WIDE COSTS</b>	
Funding Source ALL CITY MARCHING	
779900 OTHER MISCELLANEOUS EXPENSES 529950000000000000000007799000000010122	(\$383)
<b>Funding Source Sum</b>	(\$383)
<b>Dept Sum</b>	(\$383)
<b>Fund Sum</b>	(\$383)
<b>Division/Constellation Sum</b>	(\$383)



# Report on the District

**Constellation: 91 DIV HUMAN RSCR MGT & DVLP**

**Fund: 52 EXPENDABLE TRUST**

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Dept: <u>965600</u>      <u>DIV OF HUMAN RES MGT DEV</u></b>	
<b>Funding Source              <u>BACK TO SCHOOL DRAW</u></b>	
779900      OTHER MISCELLANEOUS EXPENSES      529656000000000000000007799000000010723	\$5,000
<b>Funding Source Sum</b>	<b>\$5,000</b>
<b>Dept Sum</b>	<b>\$5,000</b>
<b>Fund Sum</b>	<b>\$5,000</b>
<b>Division/Constellation Sum</b>	<b>\$5,000</b>



# Report on the District

**Constellation: 93 DIVISION - CHIEF OF STAFF**

**Fund: 52 EXPENDABLE TRUST**

## FY2003-2004 Budget

### Classification

**FY 04  
Budget**

**Dept: 962800 OFF INSTITUTIONAL DEVELOPMENT**

**Funding Source ALICE HERMAN SCHOLARSHIP**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010500 \$5,310

**Funding Source Sum \$5,310**

**Funding Source AMERIT/MIDD.SCH.INTERNET**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010440 \$5,221

**Funding Source Sum \$5,221**

**Funding Source AMERITECH SE HS**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010430 \$1

**Funding Source Sum \$1**

**Funding Source ARTHUR CARTER SCH. FUND**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010410 \$1,690

**Funding Source Sum \$1,690**

**Funding Source B.J.B.CAMPER SHIPS SCHOLR**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010510 \$3,457

**Funding Source Sum \$3,457**

**Funding Source BACK TO SCHOOL DRAW**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010723 \$2,500

**Funding Source Sum \$2,500**

**Funding Source BARBARA CHAMBERS SCHOLAR**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010550 \$75

**Funding Source Sum \$75**

**Funding Source BUSINESS AND INDUSTRY SCH**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010320 \$29,967

**Funding Source Sum \$29,967**

**Funding Source CASH & ASSOCIATES**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010717 \$0

**Funding Source Sum \$0**

**Funding Source CECIL ST CLAIR**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010660 \$376

**Funding Source Sum \$376**

**Funding Source CHARLES E. MARSHALL MEMOR**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010250 \$66

**Funding Source Sum \$66**

**Funding Source CLEAN AND SAFE SCHOOLS**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010460 \$12,182

**Funding Source Sum \$12,182**

**Funding Source CLEVELAND LIB. TRUST REVE**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010200 \$6,302

**Funding Source Sum \$6,302**

**Funding Source DETROIT MEMORIAL PARK SCH**

779900 OTHER MISCELLANEOUS EXPENSES 5296280000000000000000007799000000010580 \$4,670



# Report on the District

**Constellation: 93 DIVISION - CHIEF OF STAFF**

**Fund: 52 EXPENDABLE TRUST**

## FY2003-2004 Budget

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Fundina Source Sum</b>	\$4,670
<u>Funding Source</u> <u>DOROTHY LEACE SCHOLARSHIP</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010680	\$500
<b>Fundina Source Sum</b>	\$500
<u>Funding Source</u> <u>DPS - GEN SUPT SCHOLARSHI</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010360	\$37,408
<b>Fundina Source Sum</b>	\$37,408
<u>Funding Source</u> <u>DR. NANCY BOYKIN SCHOLARS</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010210	\$586
<b>Fundina Source Sum</b>	\$586
<u>Funding Source</u> <u>DUBOIS-BETHUNE KELLOGG SC</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010480	\$8,009
<b>Fundina Source Sum</b>	\$8,009
<u>Funding Source</u> <u>ELIZABETH H. YOUNGMAN SCH</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010540	\$86,397
<b>Fundina Source Sum</b>	\$86,397
<u>Funding Source</u> <u>ENDOWMENT ACCOUNT</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010610	\$51,189
<b>Fundina Source Sum</b>	\$51,189
<u>Funding Source</u> <u>FRANK TILLMAN SCH FUND</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010420	\$7,276
<b>Fundina Source Sum</b>	\$7,276
<u>Funding Source</u> <u>GMB ARCHITECTS &amp; ENGINEERS</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010718	\$0
<b>Fundina Source Sum</b>	\$0
<u>Funding Source</u> <u>GOODFELLOW FUND OF DETROIT</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010712	\$0
<b>Fundina Source Sum</b>	\$0
<u>Funding Source</u> <u>H.E.O.C. SCHOLARSHIP FUND</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010330	\$5,211
<b>Fundina Source Sum</b>	\$5,211
<u>Funding Source</u> <u>JESSIE KENNEDY</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010380	\$8,536
<b>Fundina Source Sum</b>	\$8,536
<u>Funding Source</u> <u>JOSEPH F. MILLER SCHOLAR</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010570	\$319
<b>Fundina Source Sum</b>	\$319
<u>Funding Source</u> <u>JUDITH &amp; ED BERNE SCHOLAR</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010640	\$2,130
<b>Funding Source Sum</b>	\$2,130
<u>Funding Source</u> <u>JUNIOR LEAQUE SCHOL FUND</u>	
779900    OTHER MISCELLANEOUS EXPENSES    5296280000000000000000007799000000010205	\$1,050





# Report on the District

**Constellation: 93 DIVISION - CHIEF OF STAFF**

**Fund: 52 EXPENDABLE TRUST**

**FY2003-2004 Budget**

<i>Classification</i>	<i>FY 04 Budget</i>
<b>Fundina Source Sum</b>	\$65
<b>Funding Source</b> <u>TELECOMMUNICATIONS SCHOLA</u>	
779900    OTHER MISCELLANEOUS EXPENSES    529628000000022290000007799000000010340	\$12,202
<b>Fundina Source Sum</b>	\$12,202
<b>Funding Source</b> <u>VIRGIL LOBRING SCHOLARSHI</u>	
779900    OTHER MISCELLANEOUS EXPENSES    529628000000000000000007799000000010630	\$32,012
<b>Fundina Source Sum</b>	\$32,012
<b>Funding Source</b> <u>WHO SAYS I CAN'T</u>	
779900    OTHER MISCELLANEOUS EXPENSES    529628000000000000000007799000000010710	\$16,268
<b>Fundina Source Sum</b>	\$16,268
<b>Dept Sum</b>	\$487,647
<b>Fund Sum</b>	\$487,647
<b>Division/Constellation Sum</b>	\$487,647





# ***Report on the District***

**Constellation: 93 DIVISION - CHIEF OF STAFF**

**Fund: 52 EXPENDABLE TRUST**

**FY2003-2004 Budget**

***Classification***

***FY 04  
Budget***

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***Grand Total***

\$690,426
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