



Report on the District

Constellation: 31 DIV OF CONTRACT & PROCURE

Fund: 82 PRINT SHOP

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 969400 OFF OF PRTNG&PUBLICATIONS

Funding Source

732100	LOCAL TRAVEL	829694002570025400000007321000000000000	\$2,000
734300	POSTAGE	829694002570025400000007343000000000000	\$476,843
749900	OTHER-PURCHASED SERVICES	829694002570025400000007499000000000000	\$226,116
759100	OFFICE DEPOT	829694002570025400000007591000000000000	\$3,600
759120	OFFICE SUPPLIES	829694002570025400000007591200000000000	\$20,481
759150	MISCELLANEOUS SUPPLIES	829694002570025400000007591500000000000	\$363,969
834300	MAIL/POSTAGE	829694002570025400000008343000000000000	\$609,991

Funding Source Sum \$1,703,000

Dept Sum \$1,703,000

Fund Sum \$1,703,000

Division/Constellation Sum \$1,703,000



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<i>Classification</i>	<i>FY 04 Budget</i>
<i>Grand Total</i>	\$1,703,000