



Report on the District

Constellation: 30 DIV OF FINANCE

Fund: 88 INSURANCE RESERVE

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 980500 OFFICE OF RISK MANAGEMENT

Funding Source

731210	STAFF DEVELOPMENT/TRAINING	889805002590028500000007312100000000000	\$25,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285217319000000000000	\$400,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285207319000000000000	\$4,000,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285227319000000000000	\$500,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285237319000000000000	\$100,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285257319000000000000	\$200,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285307319000000000000	\$70,000,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285317319000000000000	\$57,646,400
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285327319000000000000	\$9,000,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285337319000000000000	\$1,750,000
731900	OTHER PROFESSIONAL AND TECHNIC	889805002590028500285347319000000000000	\$2,000,000
732100	LOCAL TRAVEL	889805002590028500000007321000000000000	\$2,500
734300	POSTAGE	889805002590028500000007343000000000000	\$65,000
735100	ADVERTISING	889805002590028500000007351000000000000	\$25,000
736100	PRINTING AND BINDING	889805002590028500000007361000000000000	\$50,000
754100	PERIODICALS	889805002590028500000007541000000000000	\$3,600
759120	OFFICE SUPPLIES	889805002590028500000007591200000000000	\$5,000
759150	MISCELLANEOUS SUPPLIES	889805002590028500000007591500000000000	\$2,500
764200	NEW EQUIP (<5K) OFFICE MACHINE	889805002590028500000007642000000000000	\$25,000
990500	WORKING APPROPRIATED RESERVE	889805002590099020000009905000000000000	\$1,000,000
Fundina Source Sum			\$146,800,000
Dept Sum			\$146,800,000
Fund Sum			\$146,800,000
Division/Constellation Sum			\$146,800,000



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Grand Total

\$146,800,000
