



Report on the District

Constellation: 30 DIV OF FINANCE

Fund: 89 RISK MANAGEMENT

FY2003-2004 Budget

Classification

**FY 04
Budget**

Dept: 980500 OFFICE OF RISK MANAGEMENT

Funding Source

511200	ASSISTANT SUPERINTENDENT	89980500283002850000000511200000000000	\$269,360
511700	PROGRAM/DEPT DIRECTION	89980500252002850000000511700000000000	\$124,848
513900	OTHER PROFESSIONAL BUSINESS	89980500252002850000000513900000000000	\$285,541
518900	TEMPORARY-OTHER TEMP SALARIES	89980500283002850000000518900000000000	\$1,731,241
628300	EMPLOYER SOCIAL SECURITY	8998050028300285000000062830000000000	\$3,880
628400	WORKER'S COMPENSATION	8998050025900285000000062840000000000	\$11,028,000
731210	STAFF DEVELOPMENT/TRAINING	89980500259002850000000731210000000000	\$11,218
731900	OTHER PROFESSIONAL AND TECHNIC	89980500259002850028521731900000000000	\$431,177
731900	OTHER PROFESSIONAL AND TECHNIC	89980500259002850028520731900000000000	\$3,670,608
731900	OTHER PROFESSIONAL AND TECHNIC	89980500259002850028519731900000000000	\$9,723
731900	OTHER PROFESSIONAL AND TECHNIC	89980500259002850028517731900000000000	\$20,015
731940	OUTSIDE CONSULTANTS	89980500259002850000000731940000000000	\$14,274
731940	OUTSIDE CONSULTANTS	89980500259002850028510731940000000000	\$486,949
731940	OUTSIDE CONSULTANTS	89980500259002850028516731940000000000	\$283,666
731940	OUTSIDE CONSULTANTS	89980500259002850028511731940000000000	\$406,060
732100	LOCAL TRAVEL	89980500259002850000000732100000000000	\$5,634
732100	LOCAL TRAVEL	89980500283002850000000732100000000000	\$1,857
736100	PRINTING AND BINDING	89980500259002850000000736100000000000	\$19,783
739100	PROPERTY & LIABILITY INSURANCE	89980500259002850000000739100000000000	\$496,712
739300	FLEET INSURANCE	89980500259002850000000739300000000000	\$975,689
739500	HAZARD INSURANCE	89980500283002850000000739500000000000	\$28,085
739500	HAZARD INSURANCE	89980500259002850000000739500000000000	\$185,129
739900	OTHER INSURANCE	89980500283002850000000739900000000000	\$3,625
739900	OTHER INSURANCE	89980500259002850000000739900000000000	\$3,224,800
741200	COPIER MAINTENANCE	89980500259002850000000741200000000000	\$1,374
754100	PERIODICALS	89980500259002850000000754100000000000	\$14,003
759100	OFFICE DEPOT	89980500259002850000000759100000000000	\$15,550
759120	OFFICE SUPPLIES	89980500283002850000000759120000000000	\$5,695
759120	OFFICE SUPPLIES	89980500259002850000000759120000000000	\$1,600
759150	MISCELLANEOUS SUPPLIES	89980500259002850000000759150000000000	\$3,737
764100	EQUIPMENT OFFICE OVER 5K	89980500259002850000000764100000000000	\$10,608
764200	NEW EQUIP (<5K) OFFICE MACHINE	89980500259002850000000764200000000000	\$83,159
779300	P CARD EXECUTIVE LEADERSHIP	89980500259002850000000779300000000000	\$9,669
979100	MISC EXPENDITURE RESTRICTED	89980500259002850000000979100000000000	\$8,694
990500	WORKING APPROPRIATED RESERVE	89980500259009902000000990500000000000	\$1,128,037
Funding Source Sum			\$25,000,000
Dept Sum			\$25,000,000
Fund Sum			\$25,000,000
Division/Constellation Sum			\$25,000,000



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<i>Classification</i>	<i>FY 04 Budget</i>
<i>Grand Total</i>	\$25,000,000