

**ARRA School Improvement Grant (SIG) 2010 Budget Detail**  
**For Law Elementary School**

**120 - Added Needs**

Function Code	Description	FTE / Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
125 - Added Needs – Compensatory Education	Cost of supplies and materials to support improvement of instruction. Calculators, surge protectors, electric pencil sharpeners, computer hard ware and peripheries, supplies, paper, and zip drives. The fourth and fifth grade students will participate in a statewide trip to expand general levels of knowledge in Social studies, Science, Math and literacy.					\$279,260			\$279,260
	Sub-Total					\$279,260			\$279,260

**220 - Support Services – Instructional Staff**

Function Code	Description	FTE / Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
221 - Improvement of Instruction	Cost for 2- FTE Instructional Specialists to provide professional development to assist in the support of improvement of ELA and Math instruction plus salary (\$74,300) and benefits (\$32,602.43).	2	\$148,600	\$65,204					\$213,804
221 - Improvement of Instruction	Light refreshments for professional development activities for approximately 40 participants, 20 workshops at \$5 per person.				\$6,300				\$6,300
221 - Improvement of Instruction	Purchase of Computer laptops and printers to assist teachers in analysis of data planning, instructional improvements and evaluation.					\$60,000			\$60,000
221 - Improvement of Instruction	Purchase of LCD's, multimedia projectors, portable hard drives, documents cameras, smart boards, flat screen TV's, and DVD players to update the instructional technology and increase multisensory learning to improve the academic performance of the students. Staff retreat/workshop on team building and use of data to improve the overall climate and instruction.					\$313,300			\$313,300

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221 - Improvement of Instruction	Stipends - Salary and benefits for workshops to increase staff performance in core academic areas and proficiency in technology support, understanding student data and how to support parents' roles in the academic performance of their children will improve communication. 27 teachers @ \$23.82 @ 12 sessions, 5 hrs a session, plus fringes.	1620	\$38,588	\$10,442					\$49,030
221 - Improvement of Instruction	Workshops to increase staff performance in core academic areas and proficiency in technology support, understanding student data and how to support parents' roles in the academic performance of their children will improve communication.					\$20,000			\$20,000
Sub-Total		1622	\$187,188	\$75,646	\$26,300	\$373,300			\$662,434

Function Code	Description	FTE / Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
225 - Computer-Assisted Instruction	Purchase of USB flash drive, adjustable stand-up work stations, and 4-compters in each classroom will increase student access and expand student learning in classroom. Security and insurance of this technology will also be addressed.					\$137,400			\$137,400
Sub-Total						\$137,400			\$137,400

Function Code	Description	FTE / Hours	Salaries 1000	Benefits 2000	Purchased Services 3000, 4000	Supplies & Materials 5000	Capital Outlay 6000	Other Expenses 7000, 8000	Total
227 - Academic Student Assessments	Security shredders to insure students privacy in personal documents.					\$3,000			\$3,000
Sub-Total						\$3,000			\$3,000

Sub Total	1622	\$187,188	\$75,646	\$26,300	\$792,960			\$1,082,094
Indirect Cost (Max Allowed: 4.45%)								\$0
Grand Total								\$1,082,094

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Allocation

\$0